

**PACIFIC GAS AND ELECTRIC COMPANY**  
**Wildfire Mitigation Plans Discovery 2023-2025**  
**Data Response**

PG&E Data Request No.:	CalAdvocates_036-Q001		
PG&E File Name:	WMP-Discovery2023-2025_DR_CalAdvocates_036-Q001		
Request Date:	March 8, 2024	Requester DR No.:	CalAdvocates-PGE-2023WMP-36
Date Sent:	March 29, 2024	Requesting Party:	Public Advocates Office
PG&E Witness:		Requester:	Franky Lao

**QUESTION 001**

PG&E provided the following table in the response to CalAdvocates-PGE-2023WMP-06 question 5:

	ACTUAL	FORECAST	FORECAST
	2022	2023	2024
Tree Mortality	\$ 108,129	\$ 100,617	\$ 98,112
EVM	\$ 590,971	N/A	N/A
(EVM) Transitional Programs	N/A	\$ 160,357	\$ 156,366
Routine	\$ 607,751	\$ 711,944	\$ 694,225
VC Pole Clearing	\$ 23,589	\$ 26,000	\$ 25,353
Totals	\$ 1,330,440	\$ 998,918	\$ 974,057

Please provide an updated table showing actual values for 2023 and forecast values for 2024, with the EVM transitional programs disaggregated into the three initiatives described in PG&E's response to CalAdvocates-PGE-2023WMP-06, Q5:

1. Tree Removal Inventory
2. Focused Tree Inspections
3. VM for Operational Mitigations.

**ANSWER 001**

Please see the updated table below for the requested information.

	2023 Actuals (in \$1,000s)	2024 Forecast (in \$1,000s)
Routine	\$785,446	\$694,225
Second Patrol	\$125,148	\$98,112

VC (Pole Clearing)	\$22,826	\$25,353
Tree Removal Inventory	\$34,947	\$52,153
VM for Operational Mitigations	\$13,280	\$22,872
Focused Tree Inspections in AOC	\$27,275	\$81,342
<b>Total</b>	<b>\$1,008,922</b>	<b>\$974,057</b>