

PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigation Plans
Rulemaking 18-10-007
Data Response

PG&E Data Request No.:	WSD_008-Q01		
PG&E File Name:	WildfireMitigationPlans_DR_WSD_008-Q01		
Request Date:	March 4, 2021	Requester DR No.:	WSD-2021WMP-03
Date Sent:	March 9, 2021	Requesting Party:	Wildfire Safety Division
PG&E Witness:		Requester:	Ryan Arba

SUBJECT: WMP - DATA REQUEST - DUE TUESDAY MARCH 9 AT 5 P.M. - PGE

QUESTION 01

Confirm the numbers in the table below for PG&E WMP cycle spend as reported in 2020 and as reported in 2021. This table was generated using the file "WildfireMitigationPlans_DR_WSD_006-Q01_Atch01.xlsx" from PGE's response to data request "WSD_006-Q01" received on 2/22/2021. If these values are incorrect, indicate which submission WSD should use and how to calculate the correct values as requested in the table below.

Region of PGE territory	Total cycle spend reported in 2020 WMP (\$B)	Total cycle spend reported in 2021 WMP (\$B)	% change from 2020 reported to 2021
Territory-wide	15.160 Calculated summing columns (D+G+I+L+N+Q+T+W+Y+AB+AD+AG)	15.015 Calculated summing columns (E+J+O+U+Z+AE)	-1%
HFTD-only	9.715 Calculated summing columns (D+I+N+T+Y+AD)	9.571 Calculated with columns (E-G+J-L+O-Q+U-W+Z-AB+AE-AG)	-1%

ANSWER 01

	2020 WMP	2021 WMP
Territory Wide	<p>Mostly Correct, this calculation has identified the Territory-wide, 3-year forecast reflecting 2020 Actuals + 2021 Forecast + 2022 Forecast:</p> <p>$D+G+I+L+N+O+T+W+Y+AB+AD+AG$.</p> <p>Note that PG&E did not provide non-HFTD work and financial forecasts in our 2020 WMP. Only work and financial forecasts in HFTD areas were included in that filing. In response to the prior data request (WSD 006 – Q1) PG&E has re-created and provided territory-wide data (including non-HFTD activities) reflecting 2020 actuals, 2021 forecast, and 2022 forecast illustrating the variance drivers from what was provided in the 2021 WMP and what would have been provided in the 2020 WMP based on (1) inclusion of Non HFTD in the 2021 filing and (2) programmatic changes made in the 2021 WMP.</p>	<p>Correct,</p> <p>$E + J + O + U + Z + AE$</p>
HFTD Only	<p>Correct,</p> <p>$D + I + N + T + Y + AD$</p>	<p>Correct,</p> <p>$(E - G) + (J - L) + (O - Q) + (U - W) + (Z - AB) + (AE - AG)$</p>