

PUBLIC UTILITIES COMMISSION  
505 Van Ness Avenue  
San Francisco CA 94102-3298



**Pacific Gas & Electric Company**  
**ELC (Corp ID 39)**  
**Status of Advice Letter 4304G/5937E**  
**As of March 18, 2021**

Subject: Request of Pacific Gas and Electric Company for 2018 and 2019 Energy Efficiency Incentive Award

Division Assigned: Energy

Date Filed: 09-01-2020

Date to Calendar: 09-04-2020

Authorizing Documents: D1510028

**Disposition:**

**Signed**

**Effective Date:**

**02-12-2021**

Resolution Required: Yes

Resolution Number: E-5108

Commission Meeting Date: None

CPUC Contact Information:

[edtariffunit@cpuc.ca.gov](mailto:edtariffunit@cpuc.ca.gov)

AL Certificate Contact Information:

Kimberly Loo

(415)973-4587

[PGETariffs@pge.com](mailto:PGETariffs@pge.com)

PUBLIC UTILITIES COMMISSION  
505 Van Ness Avenue  
San Francisco CA 94102-3298



To: Energy Company Filing Advice Letter

From: Energy Division PAL Coordinator

Subject: Your Advice Letter Filing

The Energy Division of the California Public Utilities Commission has processed your recent Advice Letter (AL) filing and is returning an AL status certificate for your records.

The AL status certificate indicates:

- Advice Letter Number
- Name of Filer
- CPUC Corporate ID number of Filer
- Subject of Filing
- Date Filed
- Disposition of Filing (Accepted, Rejected, Withdrawn, etc.)
- Effective Date of Filing
- Other Miscellaneous Information (e.g., Resolution, if applicable, etc.)

The Energy Division has made no changes to your copy of the Advice Letter Filing; please review your Advice Letter Filing with the information contained in the AL status certificate, and update your Advice Letter and tariff records accordingly.

All inquiries to the California Public Utilities Commission on the status of your Advice Letter Filing will be answered by Energy Division staff based on the information contained in the Energy Division's PAL database from which the AL status certificate is generated. If you have any questions on this matter please contact the:

Energy Division's Tariff Unit by e-mail to  
**[edtariffunit@cpuc.ca.gov](mailto:edtariffunit@cpuc.ca.gov)**

September 1, 2020

**Advice 4304-G/5937-E**

(Pacific Gas and Electric Company ID U 39 M)

Public Utilities Commission of the State of California

**Subject: Request of Pacific Gas and Electric Company for 2018 and 2019  
Energy Efficiency Incentive Award****I. Purpose**

The purpose of this advice letter is to request approval of Pacific Gas and Electric Company's (PG&E's) Efficiency Savings and Performance Incentive (ESPI) award for 2018 and 2019 and authorization to include the award in PG&E's energy efficiency (EE) balancing accounts. This advice letter is submitted in accordance with the instructions set forth in Appendix 5 of Decision (D.)15-10-028.<sup>1</sup> A summary of the awards and true-up is provided in Table 1 below.

**Table 1 – Award Summary**

| <b>Component</b>                | <b>Request</b>      |
|---------------------------------|---------------------|
| 2018 Ex-Post Savings            | \$7,132,241         |
| 2019 Ex-Ante Savings            | \$1,697,070         |
| 2019 Ex-Ante Review Performance | \$3,909,786         |
| 2019 Codes & Standards          | \$2,402,018         |
| 2019 Non-Resource               | \$418,853           |
| 2018 Ex-Ante Savings True Up    | \$21                |
| <b>Total Request</b>            | <b>\$15,559,989</b> |

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<sup>1</sup>The instructions in (D.)15-10-028, the Rolling Portfolio Decision, superseded the schedule established in Ordering Paragraph (OP) 4 of Decision (D.) 13-09-023, Decision Adopting Efficiency Savings and Performance Incentive Mechanism.

This advice letter includes two appendices:

- **Appendix A:** 2019 Preliminary Ex-Ante Savings
- **Appendix B:** 2019 Program Expenditures

## II. Background

In its 2013 Decision Adopting Efficiency Savings and Performance Incentive Mechanism D.13-09-023 (ESPI Decision), the California Public Utilities Commission (Commission or CPUC) approved the ESPI to continue promoting the investor owned utilities' (IOUs') achievement of EE goals for program years 2013 and beyond.

The ESPI mechanism includes incentive awards in the following four performance categories:<sup>2</sup>

1. **EE Resource Savings:** measured by a combination of ex-ante and ex-post evaluated net lifecycle energy savings measured in MW, GWh and MMTh.
2. **Ex-Ante Review Performance:** measured by IOU conformance with ex-ante review requirements.
3. **Codes and Standards Program Management Fees:** based on savings associated with a utility's advocacy for energy savings through appliance and building code changes.
4. **Non-Resource Program Management Fees:** based on the implementation of EE activities and programs that do not directly generate energy savings but provide support to savings-based programs.

The ESPI Decision adopted a process and schedule for the submittal of the incentive awards starting in 2014. The timelines for ESPI review were updated to comply with the new EE planning, budget, and review processes adopted by the *Decision re Energy Efficiency Goals for 2016 and Beyond and Energy Efficiency Rolling Portfolio Mechanics*, D.15-10-028.

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<sup>2</sup> D.13-09-023, OP3.

This submittal complies with the annual process for submission, review, and resolution of management fees and incentive award claims established in the ESPI Decision.<sup>3</sup> While the previous filing schedule has been replaced by the “ESPI Revised Timelines” presented in D.15-10-028 Appendix 5, the ESPI awards are still categorized the same way. One award is authorized the year following a program year (PY+1) that includes the ex-ante portion of ESPI category A (EE Resource Savings), and all of categories B (Ex-Ante Performance Review), C (Codes and Standards Program Management Fee), and D (Non-Resource Program Management Fee). Another award is authorized two years following a program year (PY + 2) for the remainder of category A (EE Resource Savings) that is required to be verified after installation/implementation (ex-post.)

In the following sections, PG&E presents its request for 2018 PY+2 and 2019 PY+1 ESPI incentives.

### III. 2018 PY+2 Incentive Calculation

#### A. EE Resource Savings: Ex-Post Savings Award

The 2018 ESPI Savings Performance Statement provides the Commission Staff’s recommended earnings for each IOU for 2018 PY+2 Custom and Deemed Uncertain Measures and a true-up of 2018 PY+1 Deemed Not Uncertain Measures.

The 2018 PY+2 incentive consists of the portion of ESPI category A that requires ex-post verified savings and any true-ups associated with 2018 PY+1 ex-ante resource savings preliminary estimate. PG&E incorporated the proposed 2018 ex-post earnings and the ex-ante adjustments applicable to PG&E as listed in the Final 2018 ESPI Savings Performance Statement. Tables 2 and 3 below summarize the key components to the final proposed 2018 PY+2 ESPI Award.

**Table 2 – 2018 PY+2 Ex-Post Net Lifecycle Savings**

| PG&E                                                             | Electric (GWh) | Demand (MW) | Natural Gas (MMTherms) | Total              |
|------------------------------------------------------------------|----------------|-------------|------------------------|--------------------|
| 2018 Ex Ante Claims as Submitted for Custom and Uncertain Deemed | 2,730.99       | 484.16      | 50.84                  |                    |
| 2018 Total Ex-Post Net Lifecycle Savings*                        | 1,684.66       | 259.20      | 36.04                  |                    |
| 2018 Earnings Rate                                               | \$2,731        | \$6,953     | \$20,231               |                    |
| <b>Total 2018 PY+2 Incentive</b>                                 |                |             |                        | <b>\$7,132,241</b> |

\*Values are excerpted directly from the Final 2018 ESPI Savings Performance Statement, Appendix A.

\*Savings values shown are rounded for simplicity; calculation is based on more significant digits than shown in table.

<sup>3</sup> D.13-09-023, Attachment 6.

**Table 3 – 2018 PY+2 Ex-Ante Deemed Not-Uncertain Savings Incentive Earnings Adjustment**

| <b>PG&amp;E</b>                                                                   | <b>2018 Deemed Not-Uncertain Payment</b> |
|-----------------------------------------------------------------------------------|------------------------------------------|
| Preliminary Estimate                                                              | \$1,845,851                              |
| Ex-Post Reconciliation                                                            | \$1,845,872                              |
| <b>True-Up Adjustment</b><br>(Revised Ex-Post Earnings less Preliminary Estimate) | <b>\$21</b>                              |

\*Values are excerpted directly from the Final 2018 ESPI Savings Performance Statement, Appendix A

#### **IV. 2019 PY+1 Incentive Calculation**

The 2019 PY+1 incentive includes the ex-ante portion of ESPI category A, and all components of categories B, C, and D. Each component is analyzed in the sections below according to its respective ESPI category.

The Energy Division provided guidelines for the 2020 ESPI advice letter submission<sup>4</sup> that includes a template for (a) summarizing the 2019 PY+1 Preliminary Savings estimate, and (b) detailed instructions for cost reporting for the EAR Performance Award. These templates are provided as Appendix A and Appendix B to this report respectively.

##### **A. EE Resource Savings: Preliminary Ex-Ante Savings Award**

For the purpose of determining the 2019 PY+1 Ex-Ante Savings award, PG&E calculated the award request using the savings values from PG&E's 2019 Annual Report downloaded from CEDARS with the following adjustments: 1) only savings from projects installed in 2019 were included, and 2) NTG for Pipe Insulation Hot Application measure, and EUL for HVAC Controls Thermostat measure were updated to match the values in the draft 2019 All Things Recorded Access database<sup>5</sup>.

Net lifecycle savings were multiplied by the coefficients as described in D.13-09-023, Attachment 1, Table 3, and updated for 2020 using the Coefficients and Caps in the joint IOU Advice Letter 4286-G/5900-Esubmitted on August 3, 2020.

<sup>4</sup> <https://www.cpuc.ca.gov/WorkArea/DownloadAsset.aspx?id=6442465510>

<sup>5</sup> [https://file.ac/Xivd\\_Za3jqE/](https://file.ac/Xivd_Za3jqE/)

Table 4 includes the total net lifecycle savings, the savings coefficients, and PG&E's requested award.

**Table 4 – Preliminary Ex-Ante Savings**

| ESPI Component                                                      | Lifecycle Savings | Unit  | Multiplier per Unit | Award Amount       |
|---------------------------------------------------------------------|-------------------|-------|---------------------|--------------------|
| Ex-Ante EE Resource Savings<br>(Net lifecycle, including spillover) | 284.61            | GWh   | \$2,122             | \$603,816          |
|                                                                     | 61.60             | MW-yr | \$5,296             | \$326,241          |
|                                                                     | 43.44             | MMThm | \$17,657            | \$767,013          |
| <b>Total Preliminary Ex-Ante Award Request</b>                      |                   |       |                     | <b>\$1,697,070</b> |

## B. Ex-Ante Review Performance Award

The Ex-Ante Review (EAR) performance component of the incentive mechanism is calculated based on the annual performance score for each IOU as prescribed in Attachments 5 and 7 of D.13-09-023. Resolution E-5007 directed the IOUs to calculate a weighted average ESPI EAR score based on the proportion of custom and deemed savings for purposes of the ESPI award calculation. E-5007 directs the utilities to exclude C&S advocacy, non-resource, audit, and database of energy efficiency resources (DEER) measures when calculating the relative proportions<sup>6</sup>. PG&E also excludes savings from the Energy Savings Assistance program in the proportion calculation, as the EAR score does not evaluate this program.

On March 30, 2020 the Energy Division issued a memo containing a 2019 EAR performance score for PG&E of 64.41.<sup>7</sup> The resulting weighted average score for 2019 is 68.49. This score is taken as a percentage applied to a cap of 3% of EE resource program expenditures, not to exceed authorized expenditures.<sup>8</sup>

Table 5 summarizes the total 2019 PG&E eligible resource program expenditures (excluding administrative expenses and DINI expenditures in excess of 20%), consistent with the expense reporting shown in Appendix B, as well as the EAR award component cap and PG&E's requested award. Calculations for authorized expenditures capped at 20% DINI can be found in Appendix B.

<sup>6</sup> Resolution E-5007, page 13

<sup>7</sup> Commission Staff memo to PG&E; Subject: 2019 Efficiency Savings and Performance Incentive (ESPI) Performance Scores. This document is available at [deeresources.com](http://deeresources.com).

<sup>8</sup> D.13-09-023, OPs 3 and 14.

**Table 5 – Ex-Ante Review Performance Award**

| ESPI Component                       | Component Cap | PY Eligible Expenditure | Multiplier | Wtd Avg EAR Score | Calculated Award Amount | Award Amount       |
|--------------------------------------|---------------|-------------------------|------------|-------------------|-------------------------|--------------------|
| 2019 PY+1 EAR                        | \$6,828,016   | \$190,285,010           | 3%         | 68.49             | \$3,909,786             | \$3,909,786        |
| <b>EAR Performance Award Request</b> |               |                         |            |                   |                         | <b>\$3,909,786</b> |

### C. Codes and Standards Program Management Fees

The Codes and Standards (C&S) program component of the ESPI incentive mechanism is calculated as a management fee equal to 12% of C&S program expenditures, not to exceed authorized expenditures for these programs.<sup>9</sup> Table 6 summarizes the total 2019 PG&E eligible C&S program expenditures (excluding administrative expenses), consistent with the detailed expense reporting shown in Appendix B, as well as the C&S award component cap, and PG&E's requested award.

**Table 6 – Codes and Standards**

| ESPI Component                                            | Component Cap | PY Eligible Expenditure | Multiplier | Calculated Award Amount | Capped Award Amount |
|-----------------------------------------------------------|---------------|-------------------------|------------|-------------------------|---------------------|
| 2019 PY+1 Codes and Standards                             | \$2,402,018   | \$24,581,172            | 12%        | \$2,949,741             | \$2,402,018         |
| <b>Codes and Standards Program Management Fee Request</b> |               |                         |            |                         | <b>\$2,402,018</b>  |

### D. Non-Resource Program Management Fees

The Non-Resource program component of the ESPI incentive mechanism is calculated as a management fee equal to 3% of non-resource program expenditures, not to exceed authorized expenditures for these programs.<sup>10</sup>

Table 7 summarizes the total 2019 PG&E eligible Non-Resource program expenditures (excluding administrative expenses), consistent with the expense reporting shown in Appendix B, as well as the Non-Resource award component cap and PG&E's requested award.

<sup>9</sup> D.13-09-023 OP3 and OP15.

<sup>10</sup> D.13-09-023 OP3 and OP16.

**Table 7 – Non-Resource Component**

| ESPI Component                                     | Component Cap | PY Eligible Expenditure | Multiplier | Calculated Award Amount | Capped Award Amount |
|----------------------------------------------------|---------------|-------------------------|------------|-------------------------|---------------------|
| 2019 PY+1 Non-Resource                             | \$665,852     | \$13,961,754            | 3%         | \$418,853               | \$418,853           |
| <b>Non-Resource Program Management Fee Request</b> |               |                         |            |                         | <b>\$418,853</b>    |

## **V. Utility Audit, Finance and Compliance Branch 2017 EE Audit True Ups**

In 2020, the Commission's Utility Audit, Finance and Compliance Branch (UAFCB) examined PG&E's financial, management, regulatory, and compliance areas of EE programs for the 2018 Program Year and issued the Audit of Pacific Gas & Electric Company's Energy Efficiency program for the period of January 1, 2018 through December 31, 2018, sent to PG&E on July 29, 2020. The 2019 report found that PG&E's program expenditures were in compliance with all applicable CPUC policies and made no recommendations for adjustments.

## **VII. Cost Recovery**

Upon approval of this advice letter, PG&E will record the approved award amount to the Customer Energy Efficiency Adjustment balancing accounts allocating 70% to electric and 30% to gas, according to PG&E Advice Letter 4207-G/5742-E approved on March 11, 2020, for recovery in rates through the next Annual Electric True-up and Annual Gas True-up advice letters, respectively.

## **VIII. Protests**

**\*\*\*Due to the COVID-19 pandemic and the shelter at home orders, PG&E is currently unable to receive protests or comments to this advice letter via U.S. mail or fax. Please submit protests or comments to this advice letter to EDTariffUnit@cpuc.ca.gov and PGETariffs@pge.com\*\*\***

Anyone wishing to protest this submittal may do so by letter sent via U.S. mail, facsimile or E-mail, no later than September 21, 2020 which is 20 days after the date of this submittal. Protests must be submitted to:

CPUC Energy Division  
ED Tariff Unit  
505 Van Ness Avenue, 4<sup>th</sup> Floor  
San Francisco, California 94102

Facsimile: (415) 703-2200

E-mail: EDTariffUnit@cpuc.ca.gov

Copies of protests also should be mailed to the attention of the Director, Energy Division, Room 4004, at the address shown above. The protest shall also be sent to PG&E either via E-mail or U.S. mail (and by facsimile, if possible) at the address shown below on the same date it is mailed or delivered to the Commission:

Erik Jacobson  
Director, Regulatory Relations  
c/o Megan Lawson  
Pacific Gas and Electric Company  
77 Beale Street, Mail Code B13U  
P.O. Box 770000  
San Francisco, California 94177

Facsimile: (415) 973-3582

E-mail: PGETariffs@pge.com

Any person (including individuals, groups, or organizations) may protest or respond to an advice letter (General Order 96-B, Section 7.4). The protest shall contain the following information: specification of the advice letter protested; grounds for the protest; supporting factual information or legal argument; name, telephone number, postal address, and (where appropriate) e-mail address of the protestant; and statement that the protest was sent to the utility no later than the day on which the protest was submitted to the reviewing Industry Division (General Order 96-B, Section 3.11).

### **Effective Date**

PG&E respectfully requests that this Tier 3 advice letter be approved no later than December 17<sup>th</sup>, to allow PG&E to record this amount in electric and gas rates through the Annual Electric and Gas True-Up advice letters for rates effective January 1, 2021.

### **Notice**

In accordance with General Order 96-B, Section IV, a copy of this advice letter is being sent electronically and via U.S. mail to parties shown on the attached list and the parties on the service list for R.13-11-005 and A.17-01-013 et al. Address changes to the General Order 96-B service list should be directed to PG&E at email address PGETariffs@pge.com. For changes to any other service list, please contact the Commission's Process Office at (415) 703-2021 or at Process\_Office@cpuc.ca.gov. Send all electronic approvals to PGETariffs@pge.com. Advice letter submittals can also be accessed electronically at: <http://www.pge.com/tariffs/>.

/S/

Erik Jacobson  
Director, Regulatory Relations

Attachments

cc: Service Lists R.13-11-005, A.17-01-013 et al.



# ADVICE LETTER SUMMARY

## ENERGY UTILITY



MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No.: Pacific Gas and Electric Company (ID U39M)

Utility type:

☒ ELC ☒ GAS ☐ WATER  
☐ PLC ☐ HEAT

Contact Person: Kimberly Loo

Phone #: (415)973-4587

E-mail: PGETariffs@pge.com

E-mail Disposition Notice to: KELM@pge.com

### EXPLANATION OF UTILITY TYPE

ELC = Electric      GAS = Gas      WATER = Water  
PLC = Pipeline      HEAT = Heat

(Date Submitted / Received Stamp by CPUC)

Advice Letter (AL) #: 4304-G/5937-E

Tier Designation: 3

Subject of AL: Request of Pacific Gas and Electric Company for 2018 and 2019 Energy Efficiency Incentive Award

Keywords (choose from CPUC listing): Compliance, Energy Efficiency

AL Type: ☐ Monthly ☐ Quarterly ☒ Annual ☐ One-Time ☐ Other:

If AL submitted in compliance with a Commission order, indicate relevant Decision/Resolution #: D.15-10-028

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL: No

Summarize differences between the AL and the prior withdrawn or rejected AL:

Confidential treatment requested? ☐ Yes ☒ No

If yes, specification of confidential information:

Confidential information will be made available to appropriate parties who execute a nondisclosure agreement. Name and contact information to request nondisclosure agreement/ access to confidential information:

Resolution required? ☒ Yes ☐ No

Requested effective date:

No. of tariff sheets: 0

Estimated system annual revenue effect (%): N/A

Estimated system average rate effect (%): N/A

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: N/A

Service affected and changes proposed<sup>1</sup>: N/A

Pending advice letters that revise the same tariff sheets: N/A

<sup>1</sup>Discuss in AL if more space is needed.

**Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this submittal, unless otherwise authorized by the Commission, and shall be sent to:**

CPUC, Energy Division  
Attention: Tariff Unit  
505 Van Ness Avenue  
San Francisco, CA 94102  
Email: [EDTariffUnit@cpuc.ca.gov](mailto:EDTariffUnit@cpuc.ca.gov)

Name: Erik Jacobson, c/o Megan Lawson  
Title: Director, Regulatory Relations  
Utility Name: Pacific Gas and Electric Company  
Address: 77 Beale Street, Mail Code B13U  
City: San Francisco, CA 94177  
State: California Zip: 94177  
Telephone (xxx) xxx-xxxx: (415)973-2093  
Facsimile (xxx) xxx-xxxx: (415)973-3582  
Email: [PGETariffs@pge.com](mailto:PGETariffs@pge.com)

Name:  
Title:  
Utility Name:  
Address:  
City:  
State: District of Columbia Zip:  
Telephone (xxx) xxx-xxxx:  
Facsimile (xxx) xxx-xxxx:  
Email:

Clear Form

## **Attachment 1**

### **List of Appendices**

## **ATTACHMENT 1**

### **LIST OF APPENDICES**

The appendices listed below will be available on PG&E's website by the close of business 9/1/2020.

Or the documents can be accessed as follows:

- 1) Go to: <https://pgera.azurewebsites.net/Regulation/search>
- 2) Click on "Search" under Public Case Documents"
- 3) Select "Energy Efficiency 2015 and Beyond Rolling Portfolios" from the dropdown menu
- 4) Select "PGE" under Party and "9/1/2020" under Date to narrow the search criteria

Click "Search"

**APPENDIX A** (accessible via directions above):

- ESPI\_Ex Ante Savings: Ex-Ante claims from 2019

**APPENDIX B** (directly attached as a PDF; workbook version accessible via directions above):

- ESPI Program Expenditures: Program Expenditures from 2019

## **Appendix B**

### **2019 Program Expenditures**

Attachment B: 2019 Program Expenditures

Table 1

| IOU | Program ID<br><br>(Use Drop Down Menu) | Program Name<br><br>(Use Drop Down Menu) | ESPI Program Category<br><br>(Use Drop Down Menu) | Authorized/Forecasted Budget                                                                                           |                                                            | Total 2019 Program Expenditures (from all budget-year funding sources) |                   |                            |                    |                                     |                 |                           |                                            |                 |                     |                   |                    | EM&V | Costs Recovered from Other Sources | On-Bill Financing |
|-----|----------------------------------------|------------------------------------------|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------------------------|-----------------|---------------------------|--------------------------------------------|-----------------|---------------------|-------------------|--------------------|------|------------------------------------|-------------------|
|     |                                        |                                          |                                                   | 2019 Adopted Budget [1]<br>(EE: D.18-05-041;<br>(SWME&O: D.16-09-020 & D.19-01-005;<br>ESA: D.16-11-022 & D.17-12-009) | 2019 Administrative Cost<br>(forecasted as per budget ALs) | Administrative Cost                                                    |                   |                            | Marketing          | Direct Implementation Non-Incentive |                 |                           | Direct Implementation Incentives & Rebates |                 |                     |                   |                    |      |                                    |                   |
|     |                                        |                                          |                                                   |                                                                                                                        |                                                            | Admin Costs Overhead AndGA                                             | Admin Costs Other | Incent/Rebates User/Incent | Marketing Outreach | DI Activity                         | DI Installation | DI Hardware And Materials | DI Rebate And Inspection                   | End User Rebate | Incentive To Others | Direct Install at | Direct Install Lab |      |                                    |                   |
|     |                                        | IOU/PA Programs                          |                                                   |                                                                                                                        |                                                            |                                                                        |                   |                            |                    |                                     |                 |                           |                                            |                 |                     |                   |                    |      |                                    |                   |
| PGE | PGE21001                               | Residential Energy Advisor               | Resource                                          | 11,864,451                                                                                                             | 703,261                                                    | 319,139                                                                | 666,436           |                            | 1,583,682          | 3,899,897                           |                 |                           |                                            | 9,371,454       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE210010                              | Pay for Performance Pilot                | Resource                                          | 7,513,707                                                                                                              | 652,061                                                    | 131,206                                                                | 298,667           |                            | 13                 | 408,765                             |                 |                           |                                            | 672,382         |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21002                               | Plug Load and Appliances                 | Resource                                          | 7,880,656                                                                                                              | 455,134                                                    | 333,288                                                                | 534,148           |                            | 580,104            | 1,965,187                           |                 |                           |                                            | 3,107,737       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21003                               | Multifamily Energy Efficiency Rebates Pr | Resource                                          | 6,333,027                                                                                                              | 487,759                                                    | 104,012                                                                | 243,809           |                            | -                  | 2,017,904                           |                 |                           |                                            | 4,566,391       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21004                               | Energy Upgrade California                | Resource                                          | 8,691,012                                                                                                              | 605,921                                                    | 298,589                                                                | 566,630           |                            | 70,874             | 2,950,439                           |                 |                           |                                            | 1,190,069       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21005                               | Residential New Construction             | Resource                                          | 6,826,666                                                                                                              | 515,723                                                    | 167,011                                                                | 355,752           |                            | 24,519             | 1,721,036                           |                 |                           |                                            | 3,333,009       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21006                               | Residential HVAC                         | Resource                                          | 3,913,021                                                                                                              | 255,508                                                    | 162,346                                                                | 277,250           |                            | 44,468             | 1,396,274                           |                 |                           |                                            | 1,095,225       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21011                               | Commercial Calculated Incentives         | Resource                                          | 8,501,848                                                                                                              | 296,650                                                    | 968,859                                                                | 274,631           |                            | 784,277            | 3,674,544                           |                 |                           |                                            | 1,839,528       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21012                               | Commercial Deemed Incentives             | Resource                                          | 14,022,281                                                                                                             | 714,500                                                    | 928,642                                                                | 552,723           |                            | 1,829,922          | 2,529,073                           |                 |                           |                                            | 5,890,352       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21013                               | Commercial Continuous Energy Improvement | Non-Resource                                      | -                                                                                                                      | -                                                          | 2,309                                                                  | 89                |                            | -                  | 6,869                               |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21014                               | Commercial Energy Advisor                | Resource                                          | 570,242                                                                                                                | 19,581                                                     | 155,526                                                                | 20,787            |                            | 354,360            | 783,769                             |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21015                               | Commercial HVAC                          | Resource                                          | 12,962,281                                                                                                             | 768,005                                                    | 675,776                                                                | 444,800           |                            | 222,536            | 3,872,788                           |                 |                           |                                            | 5,049,834       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE211025                              | Savings By Design                        | Resource                                          | 3,179,856                                                                                                              | 194,005                                                    | 258,990                                                                | 99,462            |                            | 24,290             | 713,874                             |                 |                           |                                            | 3,480,196       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21021                               | Industrial Calculated Incentives         | Resource                                          | 5,371,815                                                                                                              | 254,212                                                    | 545,110                                                                | 240,766           |                            | 141,663            | 1,706,565                           |                 |                           |                                            | 3,782,624       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21022                               | Industrial Deemed Incentives             | Resource                                          | 244,743                                                                                                                | 9,644                                                      | 25,620                                                                 | 28,922            |                            | -                  | 260,470                             |                 |                           |                                            | (124,134)       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21023                               | Industrial Continuous Energy Improvement | Non-Resource                                      | -                                                                                                                      | -                                                          | 0                                                                      | -                 |                            | -                  | 4                                   |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21024                               | Industrial Energy Advisor                | Resource                                          | 67,338                                                                                                                 | 3,264                                                      | 7,917                                                                  | 12,996            |                            | -                  | 180,592                             |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21030                               | Industrial Strategic Energy Management   | Resource                                          | 2,226,256                                                                                                              | 218,040                                                    | 17,539                                                                 | 131,972           |                            | 68,636             | 1,001,327                           |                 |                           |                                            | 802,661         |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21031                               | Agricultural Calculated Incentives       | Resource                                          | 2,340,455                                                                                                              | 50,365                                                     | 242,114                                                                | 6,932             |                            | 318,137            | 1,164,448                           |                 |                           |                                            | 2,620,883       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21032                               | Agricultural Deemed Incentives           | Resource                                          | 3,284,169                                                                                                              | 189,640                                                    | 249,965                                                                | 161,916           |                            | 21,676             | 399,532                             |                 |                           |                                            | 1,545,109       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21033                               | Agricultural Continuous Energy Improveme | Non-Resource                                      | -                                                                                                                      | -                                                          | (261)                                                                  | (1,005)           |                            | -                  | -                                   |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21034                               | Agricultural Energy Advisor              | Resource                                          | 2,850,602                                                                                                              | 261,605                                                    | 182,114                                                                | 186,582           |                            | 32,810             | 784,645                             |                 |                           |                                            | 186,885         |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21041                               | Primary Lighting                         | Resource                                          | 16,146,383                                                                                                             | 1,234,102                                                  | 149,843                                                                | 302,990           |                            | 134,494            | 799,443                             |                 |                           |                                            | 14,476,890      |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21042                               | Lighting Innovation                      | Non-Resource                                      | -                                                                                                                      | -                                                          | 6,244                                                                  | 1,619             |                            | 18,313             | 56,368                              |                 |                           |                                            | 34,115          |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21043                               | Lighting Market Transformation           | Non-Resource                                      | -                                                                                                                      | -                                                          | 1,586                                                                  | 2,840             |                            | -                  | -                                   |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21051                               | Building Codes Advocacy                  | C&S                                               | 5,138,535                                                                                                              | 196,112                                                    | 162,700                                                                | 185,680           |                            | -                  | 6,816,431                           |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21052                               | Appliance Standards Advocacy             | C&S                                               | 3,211,584                                                                                                              | 122,570                                                    | 175,013                                                                | 76,119            |                            | -                  | 7,000,458                           |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21053                               | Compliance Improvement                   | C&S                                               | 5,138,535                                                                                                              | 196,112                                                    | 130,496                                                                | 184,538           |                            | -                  | 4,938,856                           |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21054                               | Reach Codes                              | C&S                                               | 770,780                                                                                                                | 29,417                                                     | 12,121                                                                 | 2,316             |                            | -                  | 1,151,435                           |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21055                               | Planning and Coordination                | C&S                                               | 770,780                                                                                                                | 29,417                                                     | 10,665                                                                 | 2,038             |                            | -                  | 961,329                             |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21056                               | Code Readiness                           | C&S                                               | 3,853,901                                                                                                              | 147,084                                                    | 139,990                                                                | 130,281           |                            | -                  | 2,751,206                           |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21057                               | National Codes & Standards Advocacy      | C&S                                               | 1,926,950                                                                                                              | 73,542                                                     | -                                                                      | -                 |                            | -                  | 961,456                             |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21061                               | Technology Development Support           | Non-Resource                                      | 1,670,318                                                                                                              | 68,671                                                     | 4,953                                                                  | (161)             |                            | -                  | 288,750                             |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21062                               | Technology Assessments                   | Non-Resource                                      | 3,991,223                                                                                                              | 155,924                                                    | 139,900                                                                | 281,193           |                            | 14                 | 217,214                             |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21063                               | Technology Introduction Support          | Non-Resource                                      | 2,099,499                                                                                                              | 84,829                                                     | (19,024)                                                               | (59,585)          |                            | 29,852             | 1,293,218                           |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21064                               | EE Water-Energy Nexus AMI Pilot          | Non-Resource                                      | -                                                                                                                      | -                                                          | -                                                                      | -                 |                            | -                  | -                                   |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21071                               | Centergies                               | Non-Resource                                      | 8,508,957                                                                                                              | 254,235                                                    | 307,297                                                                | 246,701           |                            | 198,110            | 5,775,969                           |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21072                               | Connections                              | Non-Resource                                      | 959,914                                                                                                                | 34,785                                                     | 16,280                                                                 | (151)             |                            | -                  | 713,866                             |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21073                               | Strategic Planning                       | Non-Resource                                      | -                                                                                                                      | -                                                          | 24                                                                     | -                 |                            | -                  | (3,054)                             |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21076                               | Career and Workforce Readiness           | Non-Resource                                      | 273,091                                                                                                                | 764                                                        | -                                                                      | -                 |                            | -                  | -                                   |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21081                               | Statewide DSM Coordination & Integration | Non-Resource                                      | -                                                                                                                      | -                                                          | 11,517                                                                 | 6,476             |                            | -                  | 2,283                               |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21091                               | On-Bill Financing                        | Resource                                          | 5,802,331                                                                                                              | 58,402                                                     | 429,688                                                                | 212,637           |                            | 799,378            | 2,509,671                           |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE210911                              | On Bill Financing Alternative Pathway    | Resource                                          | 629,253                                                                                                                | 339,819                                                    | 22,893                                                                 | 2,929             |                            | -                  | -                                   |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21092                               | Third-Party Financing                    | Resource                                          | 64,982                                                                                                                 | -                                                          | 32,822                                                                 | 22,357            |                            | (4,811)            | 5,899                               |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE21093                               | New Financing Offerings                  | Resource                                          | -                                                                                                                      | -                                                          | 39,571                                                                 | 5,261             |                            | 333,647            | 1,497,092                           |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
|     |                                        |                                          |                                                   |                                                                                                                        |                                                            |                                                                        |                   |                            |                    |                                     |                 |                           |                                            |                 |                     |                   |                    |      |                                    |                   |
|     |                                        | Local Government Partnership Programs    |                                                   |                                                                                                                        |                                                            |                                                                        |                   |                            |                    |                                     |                 |                           |                                            |                 |                     |                   |                    |      |                                    |                   |
| PGE | PGE2110011                             | California Community Colleges            | Resource                                          | 1,107,620                                                                                                              | 76,891                                                     | 89,458                                                                 | (48,698)          |                            | 15                 | 783,785                             |                 |                           |                                            | 508,290         |                     | -                 |                    |      |                                    |                   |
| PGE | PGE2110012                             | University of California/Cal State Univ  | Resource                                          | 932,488                                                                                                                | 64,733                                                     | 257,651                                                                | 121,514           |                            | 39,304             | 554,638                             |                 |                           |                                            | 3,248,376       |                     | -                 |                    |      |                                    |                   |
| PGE | PGE2110013                             | State of California                      | Resource                                          | 926,895                                                                                                                | 64,345                                                     | 646                                                                    | 1,279             |                            | -                  | (67,255)                            |                 |                           |                                            | 69,529          |                     | -                 |                    |      |                                    |                   |
| PGE | PGE2110014                             | Department of Corrections and Rehab      | Resource                                          | 1,081,206                                                                                                              | 75,058                                                     | 1,420                                                                  | 1,744             |                            | 11                 | 137,352                             |                 |                           |                                            | 172,171         |                     | -                 |                    |      |                                    |                   |
| PGE | PGE2110051                             | Local Govt Energy Action Resources LGEAR | Resource                                          | -                                                                                                                      | -                                                          | 323,558                                                                | 519,263           |                            | 115,119            | 1,237,119                           |                 |                           |                                            | 93,189          |                     |                   | 1,112,303          |      |                                    |                   |
| PGE | PGE2110052                             | Strategic Energy Resources               | Non-Resource                                      | 5,535,802                                                                                                              | 244,513                                                    | 415,488                                                                | 60,577            |                            | 77,039             | 5,215,495                           |                 |                           |                                            | -               |                     | -                 |                    |      |                                    |                   |
| PGE | PGE211007                              | Association of Monterey Bay Area Govts   | Resource                                          | 3,557,294                                                                                                              | 440,032                                                    | 248,842                                                                | 449,831           |                            | 236,229            | 1,561,929                           |                 |                           |                                            | (3,382)         |                     |                   | 1,097,774          |      |                                    |                   |

|     |           |                                           |              |             |            |            |            |   |            |             |   |   |   |            |   |            |   |
|-----|-----------|-------------------------------------------|--------------|-------------|------------|------------|------------|---|------------|-------------|---|---|---|------------|---|------------|---|
| PGE | PGE211009 | East Bay                                  | Resource     | 3,172,113   | 502,013    | 331,198    | 515,703    |   | 117,859    | 1,283,289   |   |   |   | (13,845)   |   | 743,163    |   |
| PGE | PGE211010 | Fresno                                    | Resource     | 2,744,818   | 416,625    | 162,901    | 125,722    |   | 27,168     | 407,131     |   |   |   | (14,203)   |   | 213,619    |   |
| PGE | PGE211011 | Kern                                      | Resource     | 2,312,293   | 254,446    | 98,812     | 47,572     |   | 93,076     | 898,702     |   |   |   | 17,144     |   | 923,916    |   |
| PGE | PGE211012 | Madera                                    | Resource     | 298,040     | 34,939     | 334        | 4,808      |   | 4,808      | 26,870      |   |   |   | 0          |   | 40,202     |   |
| PGE | PGE211013 | Marin County                              | Resource     | 863,849     | 116,466    | 4,466      | 67,292     |   | 45,653     | 416,426     |   |   |   | 32,813     |   | 90,974     |   |
| PGE | PGE211014 | Mendocino County                          | Resource     | 534,587     | 60,482     | 4,891      | 25,412     |   | 12,536     | 221,122     |   |   |   | -          |   | 97,075     |   |
| PGE | PGE211015 | Napa County                               | Resource     | 354,776     | 42,456     | 5,320      | 12,189     |   | 3,462      | 148,807     |   |   |   | 2,217      |   | 38,140     |   |
| PGE | PGE211016 | Redwood Coast                             | Resource     | 1,220,457   | 143,960    | 1,642      | 71,486     |   | 45,940     | 510,121     |   |   |   | 1,014      |   | 355,582    |   |
| PGE | PGE211018 | San Luis Obispo County                    | Resource     | 984,925     | 125,747    | 901        | 31,882     |   | 25,857     | 290,254     |   |   |   | 10,527     |   | 200,503    |   |
| PGE | PGE211019 | San Mateo County                          | Resource     | 1,067,718   | 131,212    | 5,077      | 56,853     |   | 64,281     | 781,642     |   |   |   | 25,644     |   | 199,165    |   |
| PGE | PGE211020 | Santa Barbara                             | Resource     | 603,722     | 66,428     | 4,176      | 39,545     |   | 38,801     | 335,471     |   |   |   | 20,789     |   | 240,331    |   |
| PGE | PGE211021 | Sierra Nevada                             | Resource     | 939,341     | 148,365    | 14,363     | 104,906    |   | 52,911     | 568,531     |   |   |   | 21,711     |   | 151,385    |   |
| PGE | PGE211022 | Sonoma County                             | Resource     | 1,624,260   | 178,303    | 6,450      | 85,327     |   | 49,337     | 588,945     |   |   |   | 19,472     |   | 337,867    |   |
| PGE | PGE211023 | Silicon Valley                            | Resource     | 3,091,367   | 365,664    | 218,085    | 318,824    |   | 109,466    | 1,326,664   |   |   |   | 40,582     |   | 645,384    |   |
| PGE | PGE211024 | San Francisco                             | Resource     | 3,763,629   | 423,672    | 388,496    | 499,090    |   | 444,484    | 2,422,026   |   |   |   | (257,662)  |   | 829,473    |   |
| PGE | PGE211026 | North Valley                              | Resource     | 463,997     | 52,929     | 5,539      | 18,550     |   | 9,005      | 222,800     |   |   |   | -          |   | 45,269     |   |
| PGE | PGE211027 | Sutter Buttes                             | Resource     | 154,297     | 20,604     | 3,900      | 2,227      |   | (6,893)    | 97,188      |   |   |   | -          |   | 13,635     |   |
| PGE | PGE211028 | Yolo                                      | Resource     | 458,506     | 49,797     | 2,062      | 5,328      |   | 3,015      | 52,322      |   |   |   | 3,537      |   | 17,573     |   |
| PGE | PGE211029 | Solano                                    | Resource     | 1,130,314   | 113,717    | 6,131      | 72,503     |   | 36,044     | 781,449     |   |   |   | (43,218)   |   | 541,496    |   |
| PGE | PGE211030 | Northern San Joaquin Valley               | Resource     | 976,930     | 121,153    | 998        | 34,982     |   | 27,639     | 242,310     |   |   |   | 5,466      |   | 295,019    |   |
| PGE | PGE211031 | Valley Innovative Energy Watch (VIEW)     | Resource     | 563,589     | 62,943     | 3,566      | 22,439     |   | 23,905     | 170,793     |   |   |   | 1,132      |   | 58,201     |   |
|     |           |                                           |              |             |            |            |            |   |            |             |   |   |   |            |   |            |   |
|     |           | Third Party Program                       |              |             |            |            |            |   |            |             |   |   |   |            |   |            |   |
| PGE | PGE210011 | Residential Energy Fitness Program        | Resource     | 14,890,537  | 1,796,368  | 248,163    | 1,158,799  |   | 370,112    | 1,777,693   |   |   |   | -          |   | 12,877,801 |   |
| PGE | PGE21007  | California New Homes Multifamily          | Resource     | 2,036,064   | 178,341    | 9,542      | 27,015     |   | 107,044    | 743,101     |   |   |   | 835,182    |   | -          |   |
| PGE | PGE21008  | Enhance Time Delay Relay                  | Resource     | 8,295,796   | 697,559    | 150,697    | 368,209    |   | 79,377     | 893,470     |   |   |   | -          |   | 3,858,570  |   |
| PGE | PGE21009  | Direct Install for Manufactured and Mobil | Resource     | 6,566,064   | 1,149,148  | 150,549    | 876,810    |   | 542,802    | 746,953     |   |   |   | -          |   | 3,129,612  |   |
| PGE | PGE210112 | School Energy Efficiency                  | Resource     | 2,777,902   | 206,908    | 46,927     | 106,042    |   | 25,071     | 636,160     |   |   |   | 397,981    |   | -          |   |
| PGE | PGE210115 | RightLights                               | Resource     | -           | -          | -          | -          |   | -          | -           |   |   |   | -          |   | -          |   |
| PGE | PGE210119 | LED Accelerator                           | Resource     | -           | -          | (14,946)   | (27,487)   |   | 10,517     | 253,816     |   |   |   | 221,591    |   | -          |   |
| PGE | PGE210123 | Healthcare Energy Efficiency Program      | Resource     | 2,319,573   | 198,014    | 2,979      | 77,491     |   | 143,854    | 988,046     |   |   |   | 853,655    |   | -          |   |
| PGE | PGE210139 | SEI Energize Schools                      | Non-Resource | -           | -          | (17)       | 795        |   | -          | 37,329      |   |   |   | -          |   | -          |   |
| PGE | PGE210143 | Hospitality Program                       | Resource     | 15,944,945  | 2,536,723  | 466,244    | 2,697,457  |   | 1,412,815  | 8,500,741   |   |   |   | 10,060,116 |   | -          |   |
| PGE | PGE21018  | EnergySmart Grocer                        | Resource     | 7,832,344   | 594,519    | 352,037    | 340,082    |   | 179,881    | 3,203,183   |   |   |   | 845,205    |   | -          |   |
| PGE | PGE210135 | Lincus WISE                               | Resource     | 2,387,317   | 181,533    | 78,918     | (33,890)   |   | 187        | 402,681     |   |   |   | 73,776     |   | -          |   |
| PGE | PGE210210 | Industrial Recommissioning Program        | Resource     | 2,874,548   | 269,416    | 57,200     | 132,836    |   | 36,684     | 192,473     |   |   |   | 45,404     |   | -          |   |
| PGE | PGE210211 | Light Industrial Energy Efficiency Prog   | Resource     | -           | -          | 556        | 1,244      |   | 2,222      | (57,133)    |   |   |   | 2,466      |   | -          |   |
| PGE | PGE210212 | Ind Compressed Air Systems Efficiency     | Resource     | 520,951     | 47,122     | 6,355      | 14,511     |   | 8,374      | 149,543     |   |   |   | (415,703)  |   | -          |   |
| PGE | PGE210213 | Small Petrochemical EE Program            | Resource     | -           | -          | 585        | 142        |   | (5)        | 6,928       |   |   |   | -          |   | -          |   |
| PGE | PGE21025  | California Wastewater Process Optimizati  | Resource     | -           | -          | 476        | 264        |   | (4)        | (49,134)    |   |   |   | 4,871      |   | -          |   |
| PGE | PGE21026  | Energy Efficiency Services for Oil Produ  | Resource     | 1,871,443   | 185,926    | 171,607    | (1,825)    |   | 68,956     | 320,676     |   |   |   | 159,241    |   | -          |   |
| PGE | PGE21027  | Heavy Industry Energy Efficiency Program  | Resource     | 8,726,194   | 716,628    | 853,131    | 1,813,377  |   | 882,183    | 9,225,423   |   |   |   | 1,907,876  |   | -          |   |
| PGE | PGE21029  | Refinery Energy Efficiency Program        | Resource     | -           | -          | 1,127      | -          |   | -          | 10,763      |   |   |   | (221,416)  |   | -          |   |
| PGE | PGE210311 | Process Wastewater Treatment EM Pgm for   | Resource     | 421,157     | 34,521     | 4,254      | 934        |   | 3,771      | 56,562      |   |   |   | 12,493     |   | -          |   |
| PGE | PGE210312 | Dairy & WIES                              | Resource     | 2,289,369   | 218,477    | 148,556    | (31,743)   |   | (31,084)   | 302,207     |   |   |   | 242,273    |   | -          |   |
| PGE | PGE21036  | Industrial Refrigeration Performance Plu  | Resource     | 164,733     | -          | 2,357      | 264        |   | (10)       | 33,309      |   |   |   | 162,316    |   | -          |   |
| PGE | PGE21039  | Comprehensive Food Process Audit & Resou  | Resource     | 3,246,023   | 329,434    | 345,754    | 190,996    |   | 199,889    | 1,013,370   |   |   |   | 144,368    |   | -          |   |
|     |           |                                           |              |             |            |            |            |   |            |             |   |   |   |            |   |            |   |
|     |           | Subtotal (ESPI-eligible)                  |              | 293,231,232 | 23,418,788 | 13,239,813 | 17,690,813 | - | 13,349,670 | 119,779,978 | - | - | - | 82,214,200 | - | 28,154,030 | - |

Table 2

|     |            |                                         |  |             |            |            |            |        |            |             |            |   |   |            |   |            |   |            |   |         |
|-----|------------|-----------------------------------------|--|-------------|------------|------------|------------|--------|------------|-------------|------------|---|---|------------|---|------------|---|------------|---|---------|
| PGE | PGE_BAYREN | Bay Area Regional Energy Authority      |  | 24,033,828  |            |            | 7,728      | 29,938 | 20,326,528 |             | 679,648    |   |   |            |   |            |   |            |   |         |
| PGE | PGE_MCE    | Marin Clean Energy                      |  | 6,946,418   |            | (52)       |            |        | 7,679,772  |             |            |   |   |            |   |            |   |            |   |         |
| PGE | PGE_3CREN  | Tri-County Regional Energy Network      |  | 2,833,090   |            | (607)      |            |        | 413,244    |             |            |   |   |            |   |            |   |            |   |         |
| PGE | PGE_EMV    | EM&V - IOU                              |  | 3,514,629   |            |            |            |        |            |             | 2,629,523  |   |   |            |   |            |   |            |   |         |
| PGE | PGE_EMV    | EM&V - CPUC Staff                       |  | 9,265,839   |            |            |            |        |            |             | 11,938,217 |   |   |            |   |            |   |            |   |         |
|     |            | Total EE Portfolio Budget/Expenditures* |  | 339,825,036 | 23,418,788 | 13,239,813 | 17,697,882 | -      | 13,379,608 | 148,199,523 | -          | - | - | 82,214,200 | - | 28,154,030 | - | 15,247,388 | - | 350,000 |

\* Sum of Table 1 Subtotal (ESPI-eligible) row and Table 2 rows

Table 3

|     |            |                                                 |  |             |  |  |  |  |  |  |  |  |  |  |  |             |  |  |            |
|-----|------------|-------------------------------------------------|--|-------------|--|--|--|--|--|--|--|--|--|--|--|-------------|--|--|------------|
| PGE | PGE21091LP | OBf Loan Pool                                   |  | 13,500,000  |  |  |  |  |  |  |  |  |  |  |  |             |  |  | 31,071,808 |
| PGE | PGE_SWMEO  | Statewide ME&O (energy efficiency portion only) |  | 6,867,175   |  |  |  |  |  |  |  |  |  |  |  | 4,670,340   |  |  |            |
| PGE | PGE_ESA    | Energy Savings Assistance Program (ESA)         |  | 269,081,352 |  |  |  |  |  |  |  |  |  |  |  | 170,951,067 |  |  |            |
| PGE |            | 2019 ESPI Incentive Award                       |  |             |  |  |  |  |  |  |  |  |  |  |  | 21,565,977  |  |  |            |
|     |            |                                                 |  |             |  |  |  |  |  |  |  |  |  |  |  |             |  |  |            |

|                           |             |            |            |            |   |            |             |   |   |   |            |   |            |   |            |             |            |
|---------------------------|-------------|------------|------------|------------|---|------------|-------------|---|---|---|------------|---|------------|---|------------|-------------|------------|
| Total Reported in CEDARS* | 629,273,563 | 23,418,788 | 13,239,813 | 17,697,882 | - | 13,379,608 | 148,199,523 | - | - | - | 82,214,200 | - | 28,154,030 | - | 15,247,388 | 197,187,384 | 31,421,808 |
|---------------------------|-------------|------------|------------|------------|---|------------|-------------|---|---|---|------------|---|------------|---|------------|-------------|------------|

\* Sum of Table 2 Total EE Portfolio Budget/Expenditures row and Table 3 rows

**PG&E Gas and Electric  
Advice Submittal List  
General Order 96-B, Section IV**

|                                          |                                             |                                         |
|------------------------------------------|---------------------------------------------|-----------------------------------------|
| AT&T                                     | Downey & Brand                              | Pioneer Community Energy                |
| Albion Power Company                     | East Bay Community Energy                   | Redwood Coast Energy Authority          |
| Alcantar & Kahl LLP                      | Ellison Schneider & Harris LLP              | Regulatory & Cogeneration Service, Inc. |
|                                          | Energy Management Service                   | SCD Energy Solutions                    |
| Alta Power Group, LLC                    | Engineers and Scientists of California      |                                         |
| Anderson & Poole                         |                                             |                                         |
|                                          |                                             |                                         |
| Atlas ReFuel                             | GenOn Energy, Inc.                          | SCE                                     |
| BART                                     | Goodin, MacBride, Squeri, Schlotz & Ritchie | SDG&E and SoCalGas                      |
|                                          |                                             |                                         |
| Barkovich & Yap, Inc.                    | Green Power Institute                       | SPURR                                   |
| California Cotton Ginners & Growers Assn | Hanna & Morton                              | San Francisco Water Power and Sewer     |
| California Energy Commission             | ICF                                         | Seattle City Light                      |
| California Public Utilities Commission   | IGS Energy                                  | Sempra Utilities                        |
| California State Association of Counties | International Power Technology              | Southern California Edison Company      |
| Calpine                                  | Intestate Gas Services, Inc.                | Southern California Gas Company         |
|                                          | Kelly Group                                 | Spark Energy                            |
| Cameron-Daniel, P.C.                     | Ken Bohn Consulting                         | Sun Light & Power                       |
| Casner, Steve                            | Keyes & Fox LLP                             | Sunshine Design                         |
| Cenergy Power                            | Leviton Manufacturing Co., Inc.             | Tecogen, Inc.                           |
| Center for Biological Diversity          |                                             | TerraVerde Renewable Partners           |
|                                          |                                             | Tiger Natural Gas, Inc.                 |
|                                          |                                             |                                         |
| Chevron Pipeline and Power               | Los Angeles County Integrated               | TransCanada                             |
| City of Palo Alto                        | Waste Management Task Force                 | Troutman Sanders LLP                    |
|                                          | MRW & Associates                            | Utility Cost Management                 |
| City of San Jose                         | Manatt Phelps Phillips                      | Utility Power Solutions                 |
| Clean Power Research                     | Marin Energy Authority                      | Water and Energy Consulting Wellhead    |
| Coast Economic Consulting                | McKenzie & Associates                       | Electric Company                        |
| Commercial Energy                        |                                             | Western Manufactured Housing            |
| Crossborder Energy                       | Modesto Irrigation District                 | Communities Association (WMA)           |
| Crown Road Energy, LLC                   | NLine Energy, Inc.                          | Yep Energy                              |
| Davis Wright Tremaine LLP                | NRG Solar                                   |                                         |
| Day Carter Murphy                        |                                             |                                         |
|                                          |                                             |                                         |
| Dept of General Services                 | Office of Ratepayer Advocates               |                                         |
| Don Pickett & Associates, Inc.           | OnGrid Solar                                |                                         |
| Douglass & Liddell                       | Pacific Gas and Electric Company            |                                         |
|                                          | Peninsula Clean Energy                      |                                         |