

April 17, 2023

Advice 4743-G/6918-E
(Pacific Gas and Electric Company U 39 M)

Public Utilities Commission of the State of California

Subject: Pacific Gas and Electric's 2022 Unspent and Uncommitted Energy Efficiency Funds Applicable to AB 841 Schools Energy Efficiency Stimulus Program.

Purpose

In accordance with Ordering Paragraph (OP) 3 of Decision (D.) 21-01-004, Pacific Gas and Electric Company (PG&E) hereby submits to the California Public Utilities Commission (CPUC or Commission) this Advice Letter (AL) to detail its 2022 unspent and uncommitted energy efficiency funds for the Assembly Bill (AB) 841 Schools Energy Efficiency Stimulus Program.

Background

Decision (D.) 21-01-004 established directions to the investor-owned utilities (IOUs), including Pacific Gas and Electric Company, San Diego Gas & Electric Company, Southern California Edison Company and Southern California Gas Company, for funding the School Energy Efficiency Stimulus Program (SEESP) administered by the California Energy Commission (CEC). Unspent and uncommitted energy efficiency (EE) funds for program years 2020, 2021 and 2022 constitute a portion of the funds to be transferred to the CEC for administration of the SEESP.

On December 17, 2021, Administrative Law Judge (ALJ) Kao, via email ruling, directed the IOUs to each submit a Tier 2 advice letter no later than April 1, 2023, to provide the amount of program year 2022 unspent and uncommitted funds.

On March 17, 2023, pursuant to Rule 11.6 of the Commission's Rules of Practice and Procedure, the IOUs filed a joint email requesting an extension for the submittal of the Tier 2 advice letter from April 1 to April 17, 2023. On March 20, 2023, ALJ Kao granted the IOUs' request.

Discussion

Pursuant to ALJ Kao's email ruling, and D.21-01-004 Ordering Paragraph 3, PG&E respectfully submits the EE PY 2022 unspent and uncommitted funds (Table 1) to be

disbursed to the CEC for administration of the SEESP. PG&E's PY 2022 unspent and uncommitted funds amount to \$26.9 million.

Table 1. PG&E PY 2022 Budget, Costs, Commitments, and Unspent/Uncommitted Balance Applicable to AB 841 SEESP.

Budget or Cost Category	Amount (\$)
2022 Authorized Budget ^[a]	247,653,027
Additional Benefits Burdens Collected ^[b]	8,596,073
Interest Accrued	1,095,244
Total Collections	257,344,344
Recorded Costs ^[c]	(200,226,092)
Funds Transfers to On-Bill Financing Loan Pool	(14,000,000)
Unspent Committed Funds:	
2022 EM&V	(8,900,223)
2023 MCE MAP ^[d]	(3,900,000)
CATALENA ^[e]	(910,000)
BayREN 2021 U/U Funds Request ^[f]	(1,200,000)
Data Infrastructure Improvements for RENS ^[g]	(1,500,000)
2020 C&S funding correction ^[h]	172,286
Total Costs and Commitments	(230,464,030)
Available Unspent/Uncommitted Balance Applicable to AB 841	26,880,313

^[a] PG&E Advice Letter 4303-G-A/5936-E-A.

^[b] PG&E's General Rate Case (GRC) increased the benefits burden by \$8.596 million from the original amount used for PG&E's 2022 Budget Advice Letter. See Decision D. 20-12-005, Decision Authorizing Pacific Gas and Electric Company's General Rate Case Revenue Requirement for 2020-2022.

^[c] Includes: \$1.53M paid to Clean Power SF per CPUC resolution E-5180; \$4.68M to Peninsula Clean Energy per CPUC resolution E-5197; and \$3.07M to Sonoma Clean Power per CPUC resolution E-5198.

^[d] MCE Advice Letter 60-E.

^[e] PG&E Advice Letter 4734-G/6904-E, Table 1.

^[f] BayREN Advice Letter 23-E

^[g] PG&E will file a joint advice letter with SDG&E, SCG, and SCE on May 4th, 2023 as required by D.23-02-002 Ordering Paragraph 20.

^[h] 2020 C&S expenditures and savings are adjusted due to a contribution made by LADWP and the terms of the co-funding agreements with the other IOUs. The details of this correction and its impacts on expenditures and energy savings attribution will be included in an appendix to PG&E's 2022 annual report.

Protests

Anyone wishing to protest this submittal may do so by letter sent electronically via E-mail, no later than May 8, 2023, which is 21 days¹ after the date of this submittal. Protests must be submitted to:

CPUC Energy Division
ED Tariff Unit
E-mail: EDTariffUnit@cpuc.ca.gov

The protest shall also be electronically sent to PG&E via E-mail at the address shown below on the same date it is electronically delivered to the Commission:

Sidney Bob Dietz II
Director, Regulatory Relations
c/o Megan Lawson
E-mail: PGETariffs@pge.com

Any person (including individuals, groups, or organizations) may protest or respond to an advice letter (General Order 96-B, Section 7.4). The protest shall contain the following information: specification of the advice letter protested; grounds for the protest; supporting factual information or legal argument; name and e-mail address of the protestant; and statement that the protest was sent to the utility no later than the day on which the protest was submitted to the reviewing Industry Division (General Order 96-B, Section 3.11).

Effective Date

PG&E requests that this Tier 2 advice submittal become effective on regular notice, May 17, 2023, which is 30 calendar days after the date of submittal

Notice

In accordance with General Order 96-B, Section IV, a copy of this advice letter is being sent electronically to parties shown on the attached list and the parties on the service list for R.13-11-005. Address changes to the General Order 96-B service list should be directed to PG&E at email address PGETariffs@pge.com. For changes to any other service list, please contact the Commission's Process Office at (415) 703-2021 or at Process_Office@cpuc.ca.gov. Send all electronic approvals to PGETariffs@pge.com. Advice letter submittals can also be accessed electronically at: <http://www.pge.com/tariffs/>.

¹ The 20-day protest period concludes on a weekend, therefore, PG&E is moving this date to the following business day.



ADVICE LETTER SUMMARY

ENERGY UTILITY



MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No.: Pacific Gas and Electric Company (ID U39 M)

Utility type:

- ELC GAS WATER
 PLC HEAT

Contact Person: Kimberly Loo

Phone #: (415)973-4587

E-mail: PGETariffs@pge.com

E-mail Disposition Notice to: KELM@pge.com

EXPLANATION OF UTILITY TYPE

ELC = Electric GAS = Gas WATER = Water
 PLC = Pipeline HEAT = Heat

(Date Submitted / Received Stamp by CPUC)

Advice Letter (AL) #: 4743-G/6918-E

Tier Designation: 2

Subject of AL: Pacific Gas and Electric's 2022 Unspent and Uncommitted Energy Efficiency Funds Applicable to AB 841 Schools Energy Efficiency Stimulus Program

Keywords (choose from CPUC listing): Compliance, Energy Efficiency

AL Type: Monthly Quarterly Annual One-Time Other:

If AL submitted in compliance with a Commission order, indicate relevant Decision/Resolution #: D.20-01-004

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL: No

Summarize differences between the AL and the prior withdrawn or rejected AL:

Confidential treatment requested? Yes No

If yes, specification of confidential information:

Confidential information will be made available to appropriate parties who execute a nondisclosure agreement. Name and contact information to request nondisclosure agreement/ access to confidential information:

Resolution required? Yes No

Requested effective date: 5/17/23

No. of tariff sheets: 0

Estimated system annual revenue effect (%): N/A

Estimated system average rate effect (%): N/A

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: N/A

Service affected and changes proposed¹: N/A

Pending advice letters that revise the same tariff sheets: N/A

¹Discuss in AL if more space is needed.

Protests and correspondence regarding this AL are to be sent via email and are due no later than 20 days after the date of this submittal, unless otherwise authorized by the Commission, and shall be sent to:

California Public Utilities Commission
Energy Division Tariff Unit Email:
EDTariffUnit@cpuc.ca.gov

Contact Name: Sidnev Bob Dietz II. c/o Megan Lawson
Title: Director, Regulatory Relations
Utility/Entity Name: Pacific Gas and Electric Company

Telephone (xxx) xxx-xxxx:
Facsimile (xxx) xxx-xxxx:
Email: PGETariffs@pge.com

Contact Name:
Title:
Utility/Entity Name:

Telephone (xxx) xxx-xxxx:
Facsimile (xxx) xxx-xxxx:
Email:

CPUC
Energy Division Tariff Unit
505 Van Ness Avenue
San Francisco, CA 94102

Clear Form

**PG&E Gas and Electric
Advice Submittal List
General Order 96-B, Section IV**

AT&T
Albion Power Company

Alta Power Group, LLC
Anderson & Poole

Atlas ReFuel
BART

Barkovich & Yap, Inc.
Braun Blaising Smith Wynne, P.C.
California Cotton Ginners & Growers Assn
California Energy Commission

California Hub for Energy Efficiency
Financing

California Alternative Energy and
Advanced Transportation Financing
Authority
California Public Utilities Commission
Calpine

Cameron-Daniel, P.C.
Casner, Steve
Center for Biological Diversity

Chevron Pipeline and Power
City of Palo Alto

City of San Jose
Clean Power Research
Coast Economic Consulting
Commercial Energy
Crossborder Energy
Crown Road Energy, LLC
Davis Wright Tremaine LLP
Day Carter Murphy

Dept of General Services
Don Pickett & Associates, Inc.
Douglass & Liddell
Downey Brand LLP
Dish Wireless L.L.C.

East Bay Community Energy Ellison
Schneider & Harris LLP
Engineers and Scientists of California

GenOn Energy, Inc.
Green Power Institute
Hanna & Morton
ICF

iCommLaw
International Power Technology
Intertie

Intestate Gas Services, Inc.

Johnston, Kevin
Kelly Group
Ken Bohn Consulting
Keyes & Fox LLP
Leviton Manufacturing Co., Inc.

Los Angeles County Integrated
Waste Management Task Force
MRW & Associates
Manatt Phelps Phillips
Marin Energy Authority
McClintock IP
McKenzie & Associates

Modesto Irrigation District
NLine Energy, Inc.
NRG Solar

OnGrid Solar
Pacific Gas and Electric Company
Peninsula Clean Energy

Pioneer Community Energy

Public Advocates Office

Redwood Coast Energy Authority
Regulatory & Cogeneration Service, Inc.

Resource Innovations

SCD Energy Solutions
San Diego Gas & Electric Company

SPURR
San Francisco Water Power and Sewer
Sempra Utilities

Sierra Telephone Company, Inc.
Southern California Edison Company
Southern California Gas Company
Spark Energy
Sun Light & Power
Sunshine Design
Stoel Rives LLP

Tecogen, Inc.
TerraVerde Renewable Partners
Tiger Natural Gas, Inc.

TransCanada
Utility Cost Management
Utility Power Solutions
Water and Energy Consulting Wellhead
Electric Company
Western Manufactured Housing
Communities Association (WMA)
Yep Energy