

PUBLIC UTILITIES COMMISSION
505 Van Ness Avenue
San Francisco CA 94102-3298



Pacific Gas & Electric Company
ELC (Corp ID 39)
Status of Advice Letter 6853E
As of February 1, 2024

Subject: 2023 Proposed Budget for Administrative Costs to Support the Disadvantaged Communities - Single Family Solar Homes (DAC-SASH) Program

Division Assigned: Energy

Date Filed: 02-01-2023

Date to Calendar: 02-10-2023

Authorizing Documents: D2012003

Disposition:

Accepted

Effective Date:

03-03-2023

Resolution Required: No

Resolution Number: None

Commission Meeting Date: None

CPUC Contact Information:

edtariffunit@cpuc.ca.gov

AL Certificate Contact Information:

Stuart Rubio

(951)965-8905

PGETariffs@pge.com

PUBLIC UTILITIES COMMISSION
505 Van Ness Avenue
San Francisco CA 94102-3298



To: Energy Company Filing Advice Letter

From: Energy Division PAL Coordinator

Subject: Your Advice Letter Filing

The Energy Division of the California Public Utilities Commission has processed your recent Advice Letter (AL) filing and is returning an AL status certificate for your records.

The AL status certificate indicates:

- Advice Letter Number
- Name of Filer
- CPUC Corporate ID number of Filer
- Subject of Filing
- Date Filed
- Disposition of Filing (Accepted, Rejected, Withdrawn, etc.)
- Effective Date of Filing
- Other Miscellaneous Information (e.g., Resolution, if applicable, etc.)

The Energy Division has made no changes to your copy of the Advice Letter Filing; please review your Advice Letter Filing with the information contained in the AL status certificate, and update your Advice Letter and tariff records accordingly.

All inquiries to the California Public Utilities Commission on the status of your Advice Letter Filing will be answered by Energy Division staff based on the information contained in the Energy Division's PAL database from which the AL status certificate is generated. If you have any questions on this matter please contact the:

Energy Division's Tariff Unit by e-mail to
edtariffunit@cpuc.ca.gov

February 1, 2023

Advice 6853-E

(Pacific Gas and Electric Company ID U 39 E)

Public Utilities Commission of the State of California

Subject: 2023 Proposed Budget for Administrative Costs to Support the Disadvantaged Communities – Single Family Solar Homes (DAC-SASH) Program

Purpose

In accordance with Ordering Paragraph (OP) 6 in Decision (D.) 20-12-003, PG&E submits for review this Tier 2 Advice Letter of its proposed annual budget for 2023 for reasonable administrative costs to support the Disadvantaged Communities – Single Family Solar Homes (DAC-SASH) Program.

Background

On June 21, 2018, the California Public Utilities Commission (Commission or CPUC) approved D.18-06-027, *Alternate Decision Adopting Alternatives to Promote Solar Distributed Generation in Disadvantaged Communities*, implementing three new programs that are targeted to assist customers in disadvantaged communities (DACs). The DAC programs are: 1) DAC Single Family Solar Homes (DAC-SASH), 2) DAC Green Tariff (DAC-GT), and 3) Community Solar Green Tariff (CS-GT).

D.18-06-027 states that the DAC-SASH program has an annual \$10 million budget, collected first through available greenhouse gas allowance proceeds, and if such funds are exhausted, the program will be funded through public purpose program funds.¹ PG&E's proportionate share of the funding is 43.7%, or \$4.37 million annually.² DAC-SASH program funds will be reviewed in the annual Energy Resource Recovery Account (ERRA) proceeding.³ The DAC-SASH program administration budget is 10% of the program budget.⁴ Southern California Edison (SCE) leads the co-funding agreement for the statewide Program Administrator's, GRID Alternatives, administrative costs.

¹ D.18-06-027, p. 102, OP 8.

² D.18-06-027, p. A-6.

³ D.18-06-027, p. 102, OP8.

⁴ D.18-06-027, p. A-6.

On December 3, 2020, the CPUC approved D.20-12-003, *Decision Regarding Petition for Modification of Decision 18-06-027 and Providing Direction Regarding Marketing and Outreach of the Disadvantaged Communities – Single-Family Solar Homes*. OP 6 of this decision authorizes PG&E to submit an annual Tier 2 Advice Letter with its proposed budgets for reasonable administrative costs needed to support the DAC-SASH program, on the same schedule as DAC-GT and CS-GT.⁵ OP 7 authorizes PG&E to seek recovery of its approved administration costs through its DAC-SASH Balancing Account and to include such costs in its annual ERRA proceedings for reasonableness review.⁶

Proposed 2023 Budget

As authorized in OP 6 of D.20-12-003, PG&E submits the following proposed DAC-SASH budget for 2023 administration costs to support the program, shown below in Table 1.

Table 1: 2023 Proposed PG&E DAC-SASH Budget

2023 Proposed PG&E DAC-SASH Budget	
Administrative Program Support	\$40,000
Marketing	\$40,000
Total	\$80,000

The activities associated with this work are expected to include:

- Reviewing and approving administration and incentive invoices
- Ensuring compliance with all CPUC and California Air Resources Board (CARB) regulatory requirements
- Drafting, reviewing, and responding to any regulatory filings
- Financial planning and analysis for the program
- Annual third-party security review for GRID Alternatives
- Generating and transmitting data items to GRID Alternatives⁷
- Responding to data requests from the DAC-SASH program evaluator
- Monthly meetings with GRID Alternatives regarding increasing program referrals and general program updates
- Coordination with GRID Alternatives on co-marketing opportunities.

The DAC-SASH co-marketing pilot between PG&E and GRID Alternatives in 2022, which consisted of one email communication, was successful and generated new leads for the program. PG&E plans to expand on these co-marketing initiatives in 2023. PG&E estimates marketing costs of \$40,000 for labor and materials involved to send coordinated email communications through targeted campaigns.

⁵ D. 20-12-003, p. 14, OP 6.

⁶ D. 20-12-003, p. 14, OP 7.

⁷ Per OP 2 of D.20-12-003, PG&E must annually transmit the data items listed in Appendix A to GRID Alternatives.

As directed by OP 7 of D.20-12-003, PG&E will seek recovery of these administrative costs, including marketing, in its ERRA proceeding.

Protests

Anyone wishing to protest this submittal may do so by letter sent electronically via E-mail, no later than February 21, 2023, which is 20 days after the date of this submittal. Protests must be submitted to:

CPUC Energy Division
ED Tariff Unit
E-mail: EDTariffUnit@cpuc.ca.gov

The protest shall also be electronically sent to PG&E via E-mail at the address shown below on the same date it is electronically delivered to the Commission:

Sidney Bob Dietz II
Director, Regulatory Relations
c/o Megan Lawson
E-mail: PGETariffs@pge.com

Any person (including individuals, groups, or organizations) may protest or respond to an advice letter (General Order 96-B, Section 7.4). The protest shall contain the following information: specification of the advice letter protested; grounds for the protest; supporting factual information or legal argument; name and e-mail address of the protestant; and statement that the protest was sent to the utility no later than the day on which the protest was submitted to the reviewing Industry Division (General Order 96-B, Section 3.11).

Effective Date

Pursuant to General Order (GO) 96-B, Rule 5.2, and OP 6 of D.20-12-003, this advice letter is submitted with a Tier 2 designation. PG&E requests that this Tier 2 advice submittal become effective on regular notice, March 3, 2023, which is 30 calendar days after the date of submittal.

Notice

In accordance with General Order 96-B, Section IV, a copy of this advice letter is being sent electronically to parties shown on the attached list and the parties on the service list for R.14-07-002. Address changes to the General Order 96-B service list should be directed to PG&E at email address PGETariffs@pge.com. For changes to any other service list, please contact the Commission's Process Office at (415) 703-2021 or at Process_Office@cpuc.ca.gov. Send all electronic approvals to PGETariffs@pge.com. Advice letter submittals can also be accessed electronically at: <http://www.pge.com/tariffs/>.

/S/
Sidney Bob Dietz II
Director, Regulatory Relations

cc: Service List R.14-07-002



ADVICE LETTER SUMMARY

ENERGY UTILITY



MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No.: Pacific Gas and Electric Company (U 39 E)

Utility type:

☒ ELC ☐ GAS ☐ WATER
☐ PLC ☐ HEAT

Contact Person: Stuart Rubio

Phone #: (951)965-8905

E-mail: PGETariffs@pge.com

E-mail Disposition Notice to: stuart.rubio@pge.com

EXPLANATION OF UTILITY TYPE

ELC = Electric GAS = Gas WATER = Water
PLC = Pipeline HEAT = Heat

(Date Submitted / Received Stamp by CPUC)

Advice Letter (AL) #: 6853-E

Tier Designation: 2

Subject of AL: 2023 Proposed Budget for Administrative Costs to Support the Disadvantaged Communities - Single Family Solar Homes (DAC-SASH) Program

Keywords (choose from CPUC listing): Compliance

AL Type: ☐ Monthly ☐ Quarterly ☐ Annual ☒ One-Time ☐ Other:

If AL submitted in compliance with a Commission order, indicate relevant Decision/Resolution #: D.20-12-003

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL: No

Summarize differences between the AL and the prior withdrawn or rejected AL: N/A

Confidential treatment requested? ☐ Yes ☒ No

If yes, specification of confidential information:

Confidential information will be made available to appropriate parties who execute a nondisclosure agreement. Name and contact information to request nondisclosure agreement/ access to confidential information:

Resolution required? ☐ Yes ☒ No

Requested effective date: 3/3/23

No. of tariff sheets: 0

Estimated system annual revenue effect (%): N/A

Estimated system average rate effect (%): N/A

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: N/A

Service affected and changes proposed¹: N/A

Pending advice letters that revise the same tariff sheets: N/A

¹Discuss in AL if more space is needed.

Protests and correspondence regarding this AL are to be sent via email and are due no later than 20 days after the date of this submittal, unless otherwise authorized by the Commission, and shall be sent to:

California Public Utilities Commission
Energy Division Tariff Unit Email:
EDTariffUnit@cpuc.ca.gov

Contact Name: Sidnev Bob Dietz II. c/o Megan Lawson
Title: Director, Regulatory Relations
Utility/Entity Name: Pacific Gas and Electric Company

Telephone (xxx) xxx-xxxx: (415)973-2093
Facsimile (xxx) xxx-xxxx:
Email: PGETariffs@pge.com

Contact Name:
Title:
Utility/Entity Name:

Telephone (xxx) xxx-xxxx:
Facsimile (xxx) xxx-xxxx:
Email:

CPUC
Energy Division Tariff Unit
505 Van Ness Avenue
San Francisco, CA 94102

Clear Form

**PG&E Gas and Electric
Advice Submittal List
General Order 96-B, Section IV**

AT&T
Albion Power Company

Alta Power Group, LLC
Anderson & Poole

Atlas ReFuel
BART

Barkovich & Yap, Inc.
Braun Blaising Smith Wynne, P.C.
California Cotton Ginners & Growers Assn
California Energy Commission

California Hub for Energy Efficiency
Financing

California Alternative Energy and
Advanced Transportation Financing
Authority
California Public Utilities Commission
Calpine

Cameron-Daniel, P.C.
Casner, Steve
Center for Biological Diversity

Chevron Pipeline and Power
City of Palo Alto

City of San Jose
Clean Power Research
Coast Economic Consulting
Commercial Energy
Crossborder Energy
Crown Road Energy, LLC
Davis Wright Tremaine LLP
Day Carter Murphy

Dept of General Services
Don Pickett & Associates, Inc.
Douglass & Liddell
Dish Wireless L.L.C.

East Bay Community Energy Ellison
Schneider & Harris LLP
Engineers and Scientists of California

GenOn Energy, Inc.
Goodin, MacBride, Squeri, Schlotz &
Ritchie
Green Power Institute
Hanna & Morton
ICF

iCommLaw
International Power Technology
Intertie

Intestate Gas Services, Inc.

Johnston, Kevin
Kelly Group
Ken Bohn Consulting
Keyes & Fox LLP
Leviton Manufacturing Co., Inc.

Los Angeles County Integrated
Waste Management Task Force
MRW & Associates
Manatt Phelps Phillips
Marin Energy Authority
McClintock IP
McKenzie & Associates

Modesto Irrigation District
NLine Energy, Inc.
NRG Solar

OnGrid Solar
Pacific Gas and Electric Company
Peninsula Clean Energy

Pioneer Community Energy

Public Advocates Office

Redwood Coast Energy Authority
Regulatory & Cogeneration Service, Inc.

Resource Innovations

SCD Energy Solutions
San Diego Gas & Electric Company

SPURR
San Francisco Water Power and Sewer
Sempra Utilities

Sierra Telephone Company, Inc.
Southern California Edison Company
Southern California Gas Company
Spark Energy
Sun Light & Power
Sunshine Design
Stoel Rives LLP

Tecogen, Inc.
TerraVerde Renewable Partners
Tiger Natural Gas, Inc.

TransCanada
Utility Cost Management
Utility Power Solutions
Water and Energy Consulting Wellhead
Electric Company
Western Manufactured Housing
Communities Association (WMA)
Yep Energy