

PUBLIC UTILITIES COMMISSION
505 Van Ness Avenue
San Francisco CA 94102-3298



Pacific Gas & Electric Company
ELC (Corp ID 39)
Status of Advice Letter 6044E
As of September 10, 2021

Subject: 2021 Proposed Budget for Administrative Costs to Support the Disadvantaged Communities Single Family Solar Homes (DAC-SASH) Program

Division Assigned: Energy

Date Filed: 01-07-2021

Date to Calendar: 01-11-2021

Authorizing Documents: None

Disposition:	Accepted
Effective Date:	02-06-2021

Resolution Required: No

Resolution Number: None

Commission Meeting Date: None

CPUC Contact Information:

edtariffunit@cpuc.ca.gov

AL Certificate Contact Information:

Annie Ho

415-973-8794

PGETariffs@pge.com

PUBLIC UTILITIES COMMISSION
505 Van Ness Avenue
San Francisco CA 94102-3298



To: Energy Company Filing Advice Letter

From: Energy Division PAL Coordinator

Subject: Your Advice Letter Filing

The Energy Division of the California Public Utilities Commission has processed your recent Advice Letter (AL) filing and is returning an AL status certificate for your records.

The AL status certificate indicates:

- Advice Letter Number
- Name of Filer
- CPUC Corporate ID number of Filer
- Subject of Filing
- Date Filed
- Disposition of Filing (Accepted, Rejected, Withdrawn, etc.)
- Effective Date of Filing
- Other Miscellaneous Information (e.g., Resolution, if applicable, etc.)

The Energy Division has made no changes to your copy of the Advice Letter Filing; please review your Advice Letter Filing with the information contained in the AL status certificate, and update your Advice Letter and tariff records accordingly.

All inquiries to the California Public Utilities Commission on the status of your Advice Letter Filing will be answered by Energy Division staff based on the information contained in the Energy Division's PAL database from which the AL status certificate is generated. If you have any questions on this matter please contact the:

Energy Division's Tariff Unit by e-mail to
edtariffunit@cpuc.ca.gov

January 7, 2021

Advice 6044-E

(Pacific Gas and Electric Company ID U 39 E)

Public Utilities Commission of the State of California

Subject: 2021 Proposed Budget for Administrative Costs to Support the Disadvantaged Communities – Single Family Solar Homes (DAC-SASH) Program

Purpose

Authorized by Ordering Paragraph (OP) 6 in Decision (D.) 20-12-003, PG&E hereby submits for review, this Tier 2 Advice Letter of its proposed annual budget for 2021 for reasonable administrative costs to support the Disadvantaged Communities – Single Family Solar Homes (DAC-SASH) Program.

Background

On June 21, 2018, the California Public Utilities Commission (Commission or CPUC) approved D.18-06-027, *Alternate Decision Adopting Alternatives to Promote Solar Distributed Generation in Disadvantaged Communities*, implementing three new programs that are targeted to assist customers in disadvantaged communities (DACs). The DAC programs are: 1) DAC Single Family Solar Homes (DAC-SASH), 2) DAC Green Tariff (DAC-GT), and 3) Community Solar Green Tariff (CS-GT).

D.18-06-027 states that the DAC-SASH program has an annual \$10 million budget, collected first through available greenhouse gas allowance proceeds, and if such funds are exhausted, the program will be funded through public purpose program funds.¹ PG&E's proportionate share of the funding is 43.7%, or \$4.37 million annually.² DAC-SASH program funds will be reviewed in the annual Energy Resource Recovery Account (ERRA) proceeding.³ The DAC-SASH program administration budget is 10%.⁴ Southern California Edison (SCE) leads the co-funding agreement for the statewide Program Administrator's, GRID Alternatives, administrative costs. In the 2019 ERRA proceeding,

¹ D.18-06-027, p. 102, OP 8.

² D.18-06-027, p. A-6.

³ D.18-06-027, p. 102, OP8.

⁴ D.18-06-027, p. A-6.

PG&E has requested recovery of PG&E's program start-up costs,⁵ consistent with OP 10 of D.18-06-027.

On December 3, 2020, the CPUC approved D.20-12-003, *Decision Regarding Petition for Modification of Decision 18-06-027 and Providing Direction Regarding Marketing and Outreach of the Disadvantaged Communities – Single-Family Solar Homes*. OP 6 of this decision authorizes PG&E to submit a Tier 2 Advice Letter within 30 days of issuance of the decision with its proposed annual budgets for 2021 for reasonable administrative costs needed to support the DAC-SASH program.⁶ OP 6 authorizes PG&E to submit budgets annually, similar to DAC-GT and CS-GT.⁷ OP 7 authorizes PG&E to seek recovery of its approved administration costs through its DAC-SASH Balancing Account and to include such costs in its annual ERRA proceedings for reasonableness review.⁸

Proposed 2021 Budget

As authorized in OP 6 of D.20-12-003, PG&E submits the following proposed DAC-SASH budget for 2021 administration costs to support the program, shown below in Table 1.

Table 1: 2021 DAC-SASH Proposed PG&E Budget

2021 Proposed PG&E Budget	
DAC-SASH	\$30,000

The activities associated with this work are expected to include:

- Reviewing and approving administration and incentive invoices
- Ensuring compliance with all regulatory requirements
- Drafting, reviewing, and responding to any regulatory filings
- Financial planning and analysis for the program
- Annual third-party security review for GRID Alternatives
- Executing a non-disclosure agreement with GRID Alternatives
- Generating and transmitting data items to GRID Alternatives.⁹

PG&E's proposed DAC-SASH budget for 2021 administration costs was based on its 2020 expenditures plus estimated costs of executing a non-disclosure agreement and transmitting the data items listed in D.20-12-003 Appendix A.¹⁰ In 2020, PG&E incurred

⁵ Start-up costs are defined as cost incurred prior to September 2019, which is when the DAC-SASH program launched.

⁶ D. 20-12-003, p. 14, OP 6.

⁷ D. 20-12-003, p. 14, OP 6.

⁸ D. 20-12-003, p. 14, OP 7.

⁹ Per OP 2 of D.20-12-003, PG&E must annually transmit the data items listed in Appendix A to GRID Alternatives.

¹⁰ D.20-12-003, p. A-1 - A-2, Appendix A.

internal program administration expenses in supporting the DAC-SASH program. The activities associated with this work included:

- Reviewing and approving administration and incentive invoices
- Ensuring compliance with all regulatory requirements
- Drafting, reviewing, and responding to regulatory filings¹¹
- Financial planning and analysis for the program
- Annual third-party security review for GRID Alternatives.

These expenses do not include GRID Alternatives' administrative costs, which are invoiced and paid per the co-funding agreement led by SCE. Table 2 shows the recorded amount PG&E spent on internal DAC-SASH program administration in 2020.

Table 2: 2020 DAC-SASH PG&E Expenditures

2020 PG&E Expenditures	
DAC-SASH	\$25,349

Incremental costs from 2020 to 2021 include the estimated costs associated with complying with OP 2 of D.20-12-003, in which PG&E will execute a non-disclosure agreement and transmit the data items listed in Appendix A.¹²

Protests

*****Due to the COVID-19 pandemic and the shelter at home orders, PG&E is currently unable to receive protests or comments to this advice letter via U.S. mail or fax. Please submit protests or comments to this advice letter to EDTariffUnit@cpuc.ca.gov and PGETariffs@pge.com*****

Anyone wishing to protest this submittal may do so by letter sent via U.S. mail, facsimile or E-mail, no later than January 27, 2021, which is 20 days after the date of this submittal. Protests must be submitted to:

CPUC Energy Division
ED Tariff Unit
505 Van Ness Avenue, 4th Floor
San Francisco, California 94102

Facsimile: (415) 703-2200
E-mail: EDTariffUnit@cpuc.ca.gov

¹¹ This included filings in R.14-07-002 and PG&E's annual ERRR proceeding.

¹² D.20-12-003, p. 13, OP 2.

Copies of protests also should be mailed to the attention of the Director, Energy Division, Room 4004, at the address shown above.

The protest shall also be sent to PG&E either via E-mail or U.S. mail (and by facsimile, if possible) at the address shown below on the same date it is mailed or delivered to the Commission:

Erik Jacobson
Director, Regulatory Relations
c/o Megan Lawson
Pacific Gas and Electric Company
77 Beale Street, Mail Code B13U
P.O. Box 770000
San Francisco, California 94177

Facsimile: (415) 973-3582
E-mail: PGETariffs@pge.com

Any person (including individuals, groups, or organizations) may protest or respond to an advice letter (General Order 96-B, Section 7.4). The protest shall contain the following information: specification of the advice letter protested; grounds for the protest; supporting factual information or legal argument; name, telephone number, postal address, and (where appropriate) e-mail address of the protestant; and statement that the protest was sent to the utility no later than the day on which the protest was submitted to the reviewing Industry Division (General Order 96-B, Section 3.11).

Effective Date

PG&E requests that this Tier 2 advice submittal become effective on regular notice, February 6, 2021, which is 30 calendar days after the date of submittal

Notice

In accordance with General Order 96-B, Section IV, a copy of this advice letter is being sent electronically and via U.S. mail to parties shown on the service list for R.14-07-002. Address changes to the General Order 96-B service list should be directed to PG&E at email address PGETariffs@pge.com. For changes to any other service list, please contact the Commission's Process Office at (415) 703-2021 or at Process_Office@cpuc.ca.gov. Send all electronic approvals to PGETariffs@pge.com. Advice letter submittals can also be accessed electronically at: <http://www.pge.com/tariffs/>.

/S/

Erik Jacobson
Director, Regulatory Relations

Attachments

cc: Service List R.14-07-002



ADVICE LETTER SUMMARY

ENERGY UTILITY



MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No.: Pacific Gas and Electric Company (ID U39 E)

Utility type:

- ELC GAS WATER
 PLC HEAT

Contact Person: Annie Ho

Phone #: (415) 973-8794

E-mail: PGETariffs@pge.com

E-mail Disposition Notice to: AMHP@pge.com

EXPLANATION OF UTILITY TYPE

ELC = Electric GAS = Gas WATER = Water
 PLC = Pipeline HEAT = Heat

(Date Submitted / Received Stamp by CPUC)

Advice Letter (AL) #: 6044-E

Tier Designation: 2

Subject of AL: 2021 Proposed Budget for Administrative Costs to Support the Disadvantaged Communities – Single Family Solar Homes (DAC-SASH) Program

Keywords (choose from CPUC listing): Compliance

AL Type: Monthly Quarterly Annual One-Time Other:

If AL submitted in compliance with a Commission order, indicate relevant Decision/Resolution #:

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL: No

Summarize differences between the AL and the prior withdrawn or rejected AL:

Confidential treatment requested? Yes No

If yes, specification of confidential information:

Confidential information will be made available to appropriate parties who execute a nondisclosure agreement. Name and contact information to request nondisclosure agreement/ access to confidential information:

Resolution required? Yes No

Requested effective date: 2/6/21

No. of tariff sheets: N/A

Estimated system annual revenue effect (%): N/A

Estimated system average rate effect (%): N/A

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: N/A

Service affected and changes proposed¹: N/A

Pending advice letters that revise the same tariff sheets: N/A

¹Discuss in AL if more space is needed.

Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this submittal, unless otherwise authorized by the Commission, and shall be sent to:

CPUC, Energy Division
Attention: Tariff Unit
505 Van Ness Avenue
San Francisco, CA 94102
Email: EDTariffUnit@cpuc.ca.gov

Name: Erik Jacobson, c/o Megan Lawson
Title: Director, Regulatory Relations
Utility Name: Pacific Gas and Electric Company
Address: 77 Beale Street, Mail Code B13U
City: San Francisco, CA 94177
State: California Zip: 94177
Telephone (xxx) xxx-xxxx: (415)973-2093
Facsimile (xxx) xxx-xxxx: (415)973-3582
Email: PGETariffs@pge.com

Name:
Title:
Utility Name:
Address:
City:
State: District of Columbia Zip:
Telephone (xxx) xxx-xxxx:
Facsimile (xxx) xxx-xxxx:
Email:

**PG&E Gas and Electric
Advice Submittal List
General Order 96-B, Section IV**

AT&T
Albion Power Company

Alta Power Group, LLC
Anderson & Poole

Atlas ReFuel
BART

Barkovich & Yap, Inc.
California Cotton Ginners & Growers Assn
California Energy Commission

California Hub for Energy Efficiency
Financing

California Alternative Energy and
Advanced Transportation Financing
Authority
California Public Utilities Commission
Calpine

Cameron-Daniel, P.C.
Casner, Steve
Cenergy Power
Center for Biological Diversity

Chevron Pipeline and Power
City of Palo Alto

City of San Jose
Clean Power Research
Coast Economic Consulting
Commercial Energy
Crossborder Energy
Crown Road Energy, LLC
Davis Wright Tremaine LLP
Day Carter Murphy

Dept of General Services
Don Pickett & Associates, Inc.
Douglass & Liddell

East Bay Community Energy Ellison
Schneider & Harris LLP Energy
Management Service
Engineers and Scientists of California

GenOn Energy, Inc.
Goodin, MacBride, Squeri, Schlotz &
Ritchie

Green Power Institute
Hanna & Morton
ICF

IGS Energy
International Power Technology
Intestate Gas Services, Inc.
Kelly Group
Ken Bohn Consulting
Keyes & Fox LLP
Leviton Manufacturing Co., Inc.

Los Angeles County Integrated
Waste Management Task Force
MRW & Associates
Manatt Phelps Phillips
Marin Energy Authority
McKenzie & Associates

Modesto Irrigation District
NLine Energy, Inc.
NRG Solar

Office of Ratepayer Advocates
OnGrid Solar
Pacific Gas and Electric Company
Peninsula Clean Energy

Pioneer Community Energy

Redwood Coast Energy Authority
Regulatory & Cogeneration Service, Inc.
SCD Energy Solutions
San Diego Gas & Electric Company

SPURR
San Francisco Water Power and Sewer
Sempra Utilities

Sierra Telephone Company, Inc.
Southern California Edison Company
Southern California Gas Company
Spark Energy
Sun Light & Power
Sunshine Design
Tecogen, Inc.
TerraVerde Renewable Partners
Tiger Natural Gas, Inc.

TransCanada
Utility Cost Management
Utility Power Solutions
Water and Energy Consulting Wellhead
Electric Company
Western Manufactured Housing
Communities Association (WMA)
Yep Energy