

Pacific Gas and Electric Company

**Residential Average Gas Rate ^{1/} (\$/therm)
and
Residential Average Gas Bill ^{1/} (per month)**

July 2024 Forecast

<u>Average Rate ^{2/} (\$/therm)</u>	Jan-22 ^{5/}	Feb-22 ^{5/}	Mar-22 ^{5/}	Apr-22 ^{5/7/}	May-22 ^{5/7/}	Jun-22 ^{5/7/}	Jul-22 ^{5/7/}	Aug-22 ^{5/7/8/}	Sep-22 ^{5/7/8/}	Oct-22 ^{5/7/8/}	Nov-22 ^{5/7/8/}	Dec-22 ^{5/7/8/}	Average 2022
Procurement ^{3/}	\$0.76	\$0.73	\$0.62	\$0.53	\$0.64	\$0.69	\$0.74	\$0.62	\$0.80	\$0.90	\$0.94	\$0.98	\$0.75
Transportation & PPP	\$1.60	\$1.60	\$1.60	\$1.61	\$1.61	\$1.61	\$1.61	\$1.65	\$1.65	\$1.65	\$1.62	\$1.62	1.62
Total ^{4/}	\$2.36	\$2.33	\$2.22	\$2.14	\$2.25	\$2.31	\$2.35	\$2.27	\$2.45	\$2.55	\$2.56	\$2.60	\$2.37
Actual Avg Use (therm) ^{5/}	64	51	36	27	20	15	14	14	14	20	51	67	33

Average Bill Per Month ^{2/}

Procurement ^{3/}	\$48.86	\$37.44	\$22.24	\$14.18	\$12.76	\$10.41	\$10.30	\$8.66	\$11.25	\$18.00	\$47.93	\$65.69	\$25.64
Transportation & PPP	102.34	81.56	57.57	43.55	32.26	24.19	22.58	23.10	23.10	32.99	82.71	108.66	52.88
Total ^{4/}	\$151.20	\$119.00	\$79.81	\$57.73	\$45.02	\$34.61	\$32.88	\$31.76	\$34.35	\$50.99	\$130.65	\$174.35	\$74.54
(Calif. Natural Gas Annual Climate Credit for Residential Customers in April 2022 Bill Cycle)				(\$47.89)									
Net Average April Bill after GHG Credit				\$9.90									

<u>Average Rate ^{2/} (\$/therm)</u>	Jan-23 ^{9/}	Feb-23 ^{9/}	Mar-23 ^{9/}	Apr-23 ^{9/}	May-23 ^{9/}	Jun-23 ^{9/}	Jul-23 ^{9/}	Aug-23 ^{9/10/}	Sep-23 ^{9/10/11/}	Oct-23 ^{9/10/11/}	Nov-23 ^{9/10/11/}	Dec-23 ^{9/10/11/}	Average 2023
Procurement ^{3/}	\$1.37	\$1.45	\$0.80	\$0.25	\$0.18	\$0.23	\$0.29	\$0.31	\$0.47	\$0.65	\$0.72	\$0.91	\$0.63
Transportation & PPP	1.55	1.55	1.55	1.57	1.57	1.57	1.57	1.60	1.62	1.62	1.59	1.59	1.58
Total ^{4/}	\$2.92	\$2.99	\$2.35	\$1.82	\$1.75	\$1.80	\$1.86	\$1.91	\$2.09	\$2.26	\$2.31	\$2.50	\$2.21
Actual/Forecast Avg Use (therm) ^{5/}	66	67	54	34	21	17	15	13	15	19	37	52	37

Average Bill Per Month ^{2/}

Procurement ^{3/}	\$90.46	\$96.84	\$43.32	\$8.45	\$3.68	\$3.94	\$4.35	\$4.00	\$7.11	\$12.29	\$26.49	\$47.18	\$29.01
Transportation & PPP	102.18	103.73	83.60	53.43	33.00	26.72	23.57	20.86	24.24	30.71	58.92	82.80	53.65
Total ^{4/}	\$192.64	\$200.57	\$126.93	\$61.89	\$36.68	\$30.66	\$27.92	\$24.86	\$31.35	\$43.00	\$85.40	\$129.98	\$78.26
(Calif. Natural Gas Annual Climate Credit for Residential Customers in March 2023 Bill Cycle)				(\$52.78)									
Net Average March Bill after GHG Credit				\$74.14									

Forecast >

<u>Average Rate ^{2/} (\$/therm)</u>	Jan-24 ^{12/}	Feb-24 ^{12/13/}	Mar-24 ^{12/13/}	Apr-24 ^{12/13/15/}	May-24 ^{12/13/15/}	Jun-24 ^{12/13/15/}	Jul-24 ^{12/13/14/15/}	Aug-24 ^{12/13/15/16/}	Sep-24 ^{12/13/15/16/}	Oct-24 ^{12/13/15/16/17/}	Nov-24 ^{12/13/15/16/17/}	Dec-24 ^{12/13/15/16/17/}	Average 2024
Procurement ^{3/}	\$0.76	\$0.67	\$0.45	\$0.12	\$0.14	\$0.23	\$0.42	\$0.23	\$0.27	\$0.40	\$0.54	\$0.67	\$0.41
Transportation & PPP	1.94	1.98	1.98	2.04	2.04	2.04	2.04	2.22	2.22	2.23	2.22	2.22	2.10
Total ^{4/}	\$2.69	\$2.65	\$2.42	\$2.15	\$2.17	\$2.26	\$2.45	\$2.44	\$2.48	\$2.63	\$2.76	\$2.89	\$2.50
Actual/Forecast Avg Use (therm) ^{5/}	55	48	37	28	17	13	11	11	12	17	38	64	30

Average Bill Per Month ^{2/}

Procurement ^{3/}	\$41.53	\$32.33	\$16.53	\$3.35	\$2.36	\$2.94	\$4.57	\$2.48	\$3.18	\$6.75	\$20.69	\$42.71	\$14.95
Transportation & PPP	106.61	94.92	73.17	56.98	34.60	26.46	22.39	24.40	26.62	37.94	84.37	142.11	60.88
Total ^{4/}	\$148.14	\$127.26	\$89.70	\$60.33	\$36.96	\$29.39	\$26.96	\$26.88	\$29.80	\$44.69	\$105.07	\$184.82	\$68.71
(Calif. Natural Gas Annual Climate Credit for Res Customers in April 2024 Bill Cycle)				(\$85.46)									
Net Average April Bill after GHG Credit - Estimated				(\$25.13)									

^{1/} Average Rate and Bill based on Non-Care Class Average, including PPP surcharges. Individual customers' bills will vary depending on actual use.

^{2/} CARE Customers receive a 20% Discount (80% of average rate or average bill).

^{3/} Procurement rate includes cost of gas commodity and transportation to the Citygate (PG&E's local transmission system).

^{4/} Totals may not sum exactly due to rounding.

^{5/} Actual and forecast usage is based on Rate Schedule G-1. Availability of actual usage data is lagged 2 months. Forecast usage is based on normal weather.

^{6/} January 2022 reflects the following applications: The Wildfire Expense Memorandum Account WEMA, (D.21-10-022); Residential Uncollectibles Balancing Account (RUBA) (AL-4334-G/G-A); Risk Transfer Balancing Account (RTBA) associated with 2021 Liability Insurance Costs (GRC D.20-12-005).

^{7/} April 2022 reflects a reduction to the Residential Uncollectibles Balancing Account for the California Arrearage Payment Plan (CAPP) funding.

^{8/} August 2022 reflects the following approved decisions: 2019 GT&S Audit (D.22-07-007) and Risk Transfer Balancing Account RTBA (AL-4584-G) and Pension (AL-4568-G-A).

^{9/} January 2023 assumes 2022 GRC and GTS revenue requirements, 2023 Cost of Capital (D.22-12-031) and a forecast of end of year balancing accounts.

^{10/} August 2023 assumes a reduction for the 2011-2014 Capital Expenditures Audit as approved in Decision 22-07-007 and AL-4639-G, 2020 Wildfire Mitigation Catastrophic Event (WMCE), (A.20-09-029), and incremental costs related to the Risk Transfer Balancing Account (AL 4721-G).

^{11/} September 2023 assumes 2021 Wildfire Mitigation Catastrophic Event WMCE (A.21-09-008).

^{12/} January 2024 assumes implementation of the Final Decision 2023 GRC (D.23-11-069) with recovery for the 2023 undercollection recovered over 24 months (January 2024 through December 2026), and 2023 GRC Phase I, Track II (A.23-11-069), with recovery over 24 months.

^{13/} February 2024 reflects the Cost of Capital Adjustment Mechanism as approved in Advice Letter 4813-G.

^{14/} The procurement rate and bill includes a charge of \$0.19702 per therm to reflect account balance amortizations in accordance with Advice Letter 3157-G.

^{15/} April 2024 assumes Wildfire and Gas Safety Costs (WGSC) Interim Rate Relief (D.24-03-006).

^{16/} August 2024 assumes GTS CARD implementation D.24-03-002 (AL 4913-G)

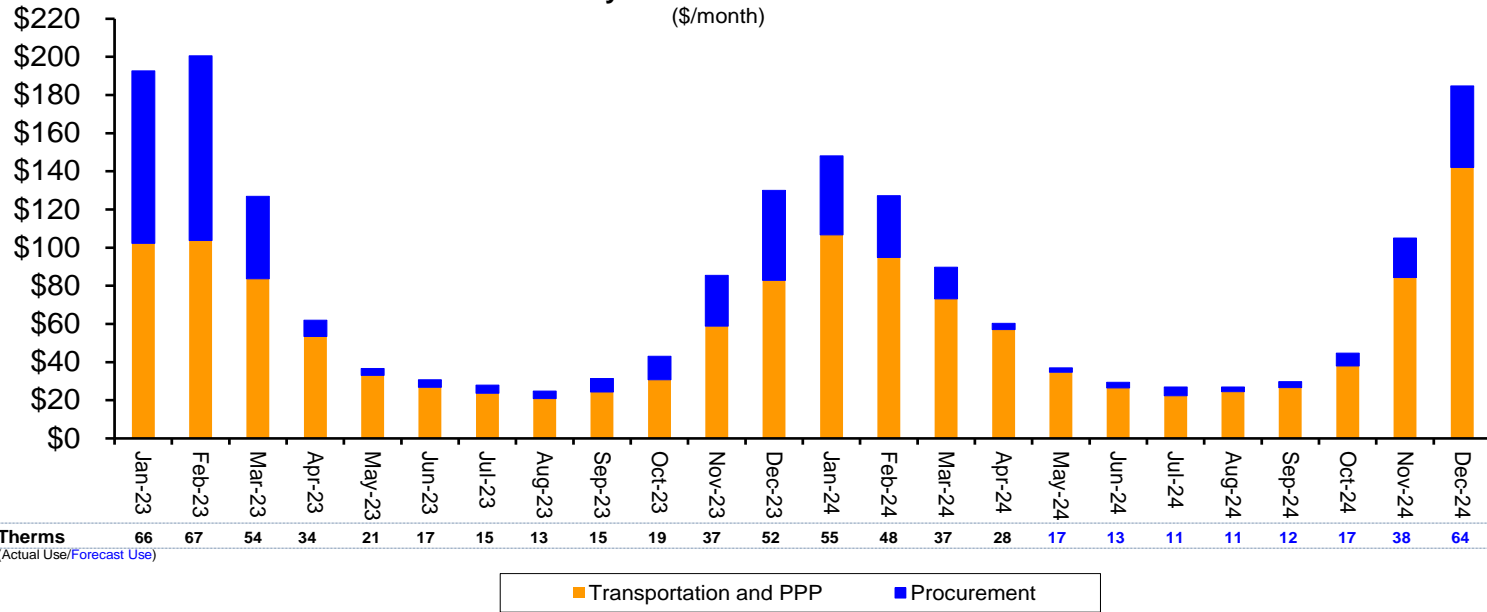
^{17/} Oct 2024 assumes recovery of the pending 2022 WMCE application (A.22-12-009) over 12 months.

Seasons: Winter = Nov-Mar Summer = April-Oct

Rate forecast is based on Management's estimates regarding gas rate components, including adjusted forward prices for gas commodity as of May 31, 2024.

The rate forecast and estimates on which it is based are subject to change. Rate represents class average volumetric equivalent of charges.

Pacific Gas and Electric Company Average Residential Gas Bills January 2023 - December 2024* (\$/month)

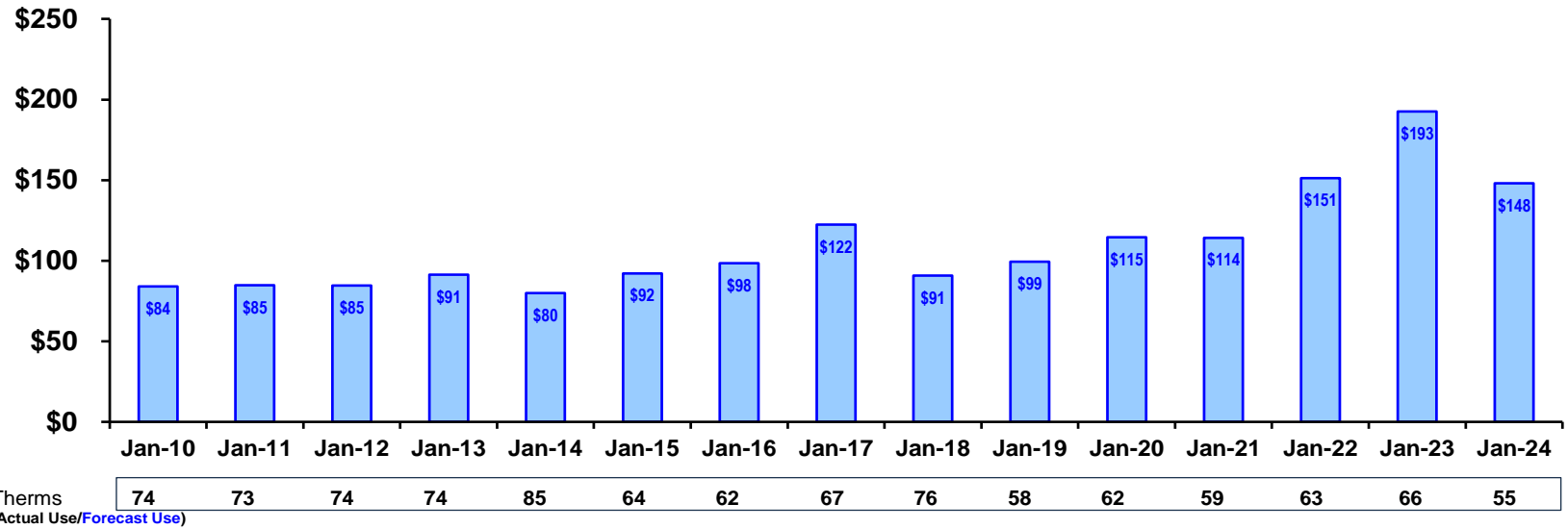


Therms
(Actual Use/Forecast Use)

*Rate forecast is based on Management's estimates regarding gas rate components, including adjusted forward prices for gas commodity as of May 31, 2024. The rate forecast and estimates on which it is based are subject to change. Rate represents class average volumetric equivalent of charges. Gas Public Purpose Program (PPP) mandated gas social programs. Bills based on Rate Schedule G-1 average use.

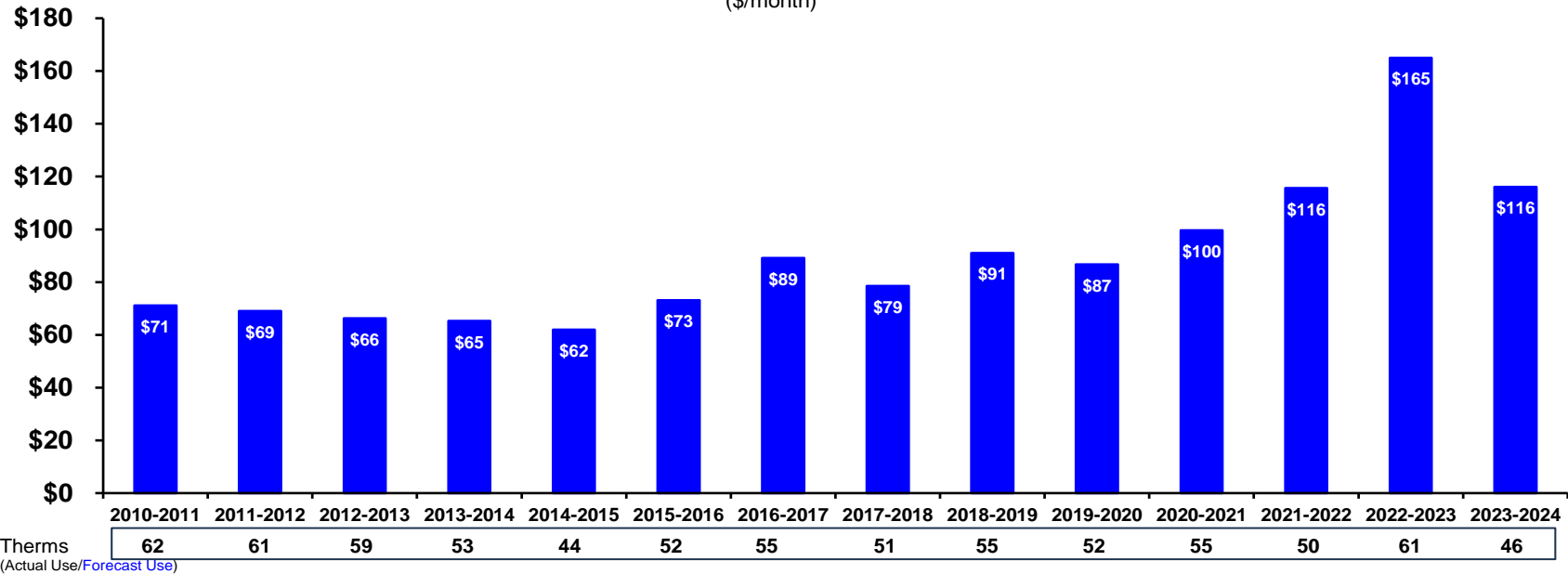
**See Residential Forecast 2022_2023_2024 tab for important details on footnotes.

Pacific Gas and Electric Company
Residential Average January Gas Bills
2010 - 2024*
(\$/month)



*Rate forecast is based on Management's estimates regarding gas rate components, including adjusted forward prices for gas commodity as of May 31, 2024. The rate forecast and estimates on which it is based are subject to change. Rate represents class average volumetric equivalent of charges. Gas Public Purpose Programs (PPP) mandated gas social programs. Bills based on Rate Schedule G-1 average use. See Residential Forecast 2022_2023_2024 tab for important details on footnotes.

Pacific Gas and Electric Company
Residential Average Winter Gas Bills
 [2010 - 2024* Nov-Mar]
 (\$/month)



*Rate forecast is based on Management's estimates regarding gas rate components, including adjusted forward prices for gas commodity as of May 31, 2024. The rate forecast and estimates on which it is based are subject to change. Rate represents class average volumetric equivalent of charges. Gas Public Purpose Programs (PPP) mandated gas social programs. Bills based on Rate Schedule G-1 average use. See Residential Forecast 2022_2023_2024 tab for important details on footnotes.