
Pacific Gas and Electric Company Monthly Report On Interruptible Load and Demand Response Programs for March 2017

April 21, 2017



Public

Pacific Gas and Electric Company (“PG&E”) hereby submits this report on Interruptible Load and Demand Response Programs for March 2017. This report is being sent to the Energy Division via EnergyDivisionCentralFiles@cpuc.ca.gov and served on the service list for A.11-03-001

<http://www.pge.com/mybusiness/energysavingsrebates/demandresponse/cs/>

**Table I-1
Pacific Gas and Electric Company
Interruptible and Price Responsive Programs
Subscription Statistics - Enrolled MW
March 2017**

UTILITY NAME: Pacific Gas and Electric Company
Monthly Program Enrollment and Estimated Load Impacts

Programs	January			February			March			April			May			June			Eligible Accounts as of Jan 1, 2017 ³	
	Service Accounts ^{5,6}	Ex Ante Estimated MW ^{1,3,7}	Ex Post Estimated MW ^{2,3,7}	Service Accounts ⁶	Ex Ante Estimated MW ^{1,3,7}	Ex Post Estimated MW ^{2,3,7}	Service Accounts ⁶	Ex Ante Estimated MW ¹	Ex Post Estimated MW ²	Service Accounts ⁶	Ex Ante Estimated MW ¹	Ex Post Estimated MW ²	Service Accounts ⁶	Ex Ante Estimated MW ¹	Ex Post Estimated MW ²	Service Accounts ⁶	Ex Ante Estimated MW ¹	Ex Post Estimated MW ²		
Interruptible/Reliability																				
BIP - Day Of	252	196	253	321	274	322	339	294	340										10,935	
OBMC	18	0	0	18	0	0	18	0	0										N/A	
SLRP	0	0	0	0	0	0	0	0	0										N/A	
SmartAC TM - Commercial	3,928	0	1	3,843	0	1	3,805	0	1										N/A	
SmartAC TM - Residential	150,718	0	59	150,218	0	59	149,480	52	58										N/A	
Sub-Total Interruptible	154,916	196	313	154,400	274	382	153,642	346	399											
Price Response																				
AMP - Day Of ⁴	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBP - Day Ahead	0	0	0	0	0	0	0	0	0										596,440	
CBP - Day Of	0	0	0	0	0	0	0	0	0											
DBP ⁴	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PDP (200 kW or above)	2,335	11	34	2,286	11	33	2,288	13	33										5,571	
PDP (above 20 kW & below 200 kW)	52,286	7	38	51,511	6	37	51,169	6	37										91,737	
PDP (20 kW or below)	180,212	7	13	179,336	7	13	178,107	5	12										316,835	
SmartRate TM - Residential	141,685	9	28	139,190	8	28	139,597	8	28										N/A	
Sub-Total Price Response	376,518	33	112	372,323	33	110	371,161	33	110											
Total All Programs	531,434	230	425	526,723	307	492	524,803	379	510											

Programs	July			August			September			October			November			December			Eligible Accounts as of Jan 1, 2017 ³	
	Service Accounts ⁶	Ex Ante Estimated MW ¹	Ex Post Estimated MW ²	Service Accounts ⁶	Ex Ante Estimated MW ¹	Ex Post Estimated MW ²	Service Accounts ⁶	Ex Ante Estimated MW ¹	Ex Post Estimated MW ²	Service Accounts ⁶	Ex Ante Estimated MW ¹	Ex Post Estimated MW ²	Service Accounts ⁶	Ex Ante Estimated MW ¹	Ex Post Estimated MW ²	Service Accounts ⁶	Ex Ante Estimated MW ¹	Ex Post Estimated MW ²		
Interruptible/Reliability																				
BIP - Day of																			10,935	
OBMC																			N/A	
SLRP																			N/A	
SmartAC TM - Commercial																			N/A	
SmartAC TM - Residential																			N/A	
Sub-Total Interruptible																				
Price Response																				
AMP - Day Of ⁴	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBP - Day Ahead																			596,440	
CBP - Day Of																				
DBP ⁴	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PDP (200 kW or above)																			5,571	
PDP (above 20 kW & below 200 kW)																			91,737	
PDP (20 kW or below)																			316,835	
SmartRate TM - Residential																			N/A	
Sub-Total Price Response																				
Total All Programs																				

NOTE: Readers should exercise caution in interpreting or using the estimated MW values found in this report in either the Ex Post or Ex Ante columns. Ex post estimates reflect historic event(s) that have taken place during specific time periods and actual weather conditions by a mix of customers that participated on event day(s). Ex Ante forecasts account for variables not included in the Ex Post estimate such as normalized weather conditions, expected customer mix during events, expected time of day which events occur, expected days of the week which events occur, and other lesser effects etc. An Ex Ante forecast reflects forecast impact estimates that would occur between 1 pm and 6pm during a specific DR program's operating season, based on 1-in-2 (normal) weather conditions if all DR programs were called simultaneously on the system peak day. In either case, MW estimates in this report will vary from estimates filed in the PG&E's annual April Compliance Filing pursuant to Decision 08-04-050 and reporting documents that may be supplied to other agencies e.g. CAISO, FERC, NERC, etc. MW estimates found in the Monthly ILP Report are not used by PG&E for operational reporting, resource planning, and cost effectiveness analysis or in developing regulatory

¹ Ex Ante Estimated MW = In compliance with Decision 08-04-050, the values presented herein are based on the April 3, 2017 Load Impact Report for Demand Response. The values reported are calculated by using the monthly ex ante average load impact per customer multiplied by the number of currently enrolled service accounts for the reporting month, where the Ex Ante average load impact is the average hourly load impact for an event that would occur from 1 - 6 pm on the system peak day of the month. The Ex Ante Estimated MW value for the aggregator program, e.g., CBP are the monthly nominated MW during the event season May through October and Zero non-event season months November through March.

² Ex Post Estimated MW = In compliance with Decision 08-04-050, the values presented herein are based on the April 3, 2017 Load Impact Report for Demand Response. The values reported are calculated by using the annual Ex Post average load impact per customer multiplied by the number of currently enrolled service accounts for the reporting month, where the ex post load impact per customer is the average load impact per customer for those customers that may have participated in an event(s) during all actual event hours in the preceding year when or if events occurred. New programs report "n/a", as there were no prior events.

³ The March ILP 2017 updates the January and February available data for the Eligible Accounts and Program Eligibility for Ex Ante and Ex Post Average Load Impacts for 2017.

⁴ Programs are closed and not available in 2017.

⁵ The January reported CBP Day Ahead Service Accounts and Ex Ante MW for were revised to 0 as there were no nominated accounts in the months of non-event season months November through March.

⁶ There are some SmartRateTM Residential customers (<.05%) not reflected in the summary or rate code count as program eligibility is being confirmed.

⁷ The per-customer Ex Ante and Ex Post impacts in this report are based on PG&E's DR load impact filing as of April 3, 2017. The per-customer impacts are updated in March ILP to reflect the latest load impact filing available April 3, 2017. The updated BIP MW is expected to be lower than the level shown in this monthly report.

Pacific Gas and Electric Company
Average Ex Ante Load Impact kW / Customer
March 2017

Program Eligibility and Ex Ante Average Load Impacts

Program	Average Ex Ante Load Impact kW / Customer												Eligible Accounts as of Jan 1, 2017 ¹	Eligibility Criteria (Refer to tariff for specifics)
	January	February	March	April	May	June	July	August	September	October	November	December		
BIP - Day Of	779.6	853.08	866.22	874.64	878.77	909.47	868.27	851.46	774.42	742.80	774.42	742.80	10,935	This schedule is available to bundled-service, Community Choice Aggregation (CCA) Service, and Direct Access (DA) commercial, industrial, and agricultural customers. Each customer, both directly enrolled and those enrolled in an aggregator's portfolio, must take service under the provisions of a demand time-of-use rate schedule to participate in the program and have at least an average monthly demand of 100 kilowatt (kW). Customers being served under Schedules AG-R or AG-V are not eligible for this program. Customers taking service under DA must meet the metering requirements prescribed in the Metering Equipment section of this rate schedule.
OBMC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Available	Bundled, DA and CCA non-residential customer accounts with interval meters that must be able to reduce electric load such that the entire load on the PG&E circuit or dedicated substation that provides service to that customer is reduced to or below Maximum Load Levels (MLLs) for the entire duration of each and every RO operation.
SLRP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Available	Bundled-service customers taking service under Schedules A-10, E-19 or E-20 & minimum average monthly demand of 100 kW. Customers must commit to minimum 15% of baseline usage, with a minimum load reduction of 100 kW.
SmartAC™ - Commercial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Available	Small and medium business customers taking service under applicable rate schedules equipped with central or packaged DX air conditioning equipment. Closed to new enrollment.
SmartAC™ - Residential	N/A	N/A	0.35	0.56	0.58	0.55	0.52	0.25	N/A	N/A	N/A	N/A	Not Available	Residential customers taking service under applicable rate schedules equipped with central or packaged DX air conditioning equipment.
AMP - Day Of ²	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Available	Program is closed for 2017.
CBP - Day Ahead	N/A	N/A	N/A	N/A	138.07	138.07	138.07	138.07	138.07	138.07	138.07	N/A	596,440	A customer may participate in either the Day-Ahead or Day-Of option. A customer with multiple service agreements (SA) may nominate demand reductions from a single SA to either the Day-Of option or Day-Ahead option. An SA may not be nominated to both the Day-Of and Day-Ahead option during a single program month. Customers that receive electric power from third parties (other than through direct access and Community Choice Aggregation) and customers billed for standby service are not eligible for Schedule E-CBP. Eligible customers include those receiving partial standby service or services pursuant to one or more of the Net Energy Metering Service schedules except NEMCCSF.
CBP - Day Of	N/A	N/A	N/A	N/A	22.21	22.21	22.21	22.21	22.21	22.21	22.21	N/A	N/A	A customer may participate in either the Day-Ahead or Day-Of option. A customer with multiple service agreements (SA) may nominate demand reductions from a single SA to either the Day-Of option or Day-Ahead option. An SA may not be nominated to both the Day-Of and Day-Ahead option during a single program month. Customers that receive electric power from third parties (other than through direct access and Community Choice Aggregation) and customers billed for standby service are not eligible for Schedule E-CBP. Eligible customers include those receiving partial standby service or services pursuant to one or more of the Net Energy Metering Service schedules except NEMCCSF.
DBP ²	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Available	Program is closed for 2017.
PDP (200 kW or above)	4.7	5.03	5.74	12.33	13.12	14.37	14.35	14.78	14.47	12.74	5.79	5.21	5,571	Default beginning on: May 1, 2010 for bundled C&I Customers >200 kW Maximum Demand; February 1st, 2011 for large bundled Ag customers; November 2014 for bundled C&I Customers with <200 kW Maximum Demand and 12 consecutive months of interval data.
PDP (above 20 kW & below 200 kW)	0.1	0.12	0.12	0.31	0.35	0.40	0.40	0.41	0.40	0.33	0.13	0.13	91,737	
PDP (20 kW or below)	0.0	0.04	0.03	0.05	0.06	0.07	0.07	0.07	0.07	0.05	0.03	0.04	316,835	
SmartRate™ - Residential	0.1	0.06	0.06	0.05	0.10	0.18	0.18	0.18	0.16	0.07	0.06	0.06	Not Available	A voluntary rate supplement to residential customers' otherwise applicable schedule. Available to Bundled-Service customers served on a single family residential electric rate schedule.

NOTE: The average Ex Post Load Impacts per customer are based on the load impacts filing on April 3, 2017 (R.13-09-011). Estimated Average Ex Post Load Impact kW / Customer = Average kW / Customer service account over all actual event hours for the preceding year when or if events occurred. Some programs may experience no events or few events while other programs may operate regularly depending on event triggers. For existing programs, the average Ex Post Load Impact per customer SA_ID remains constant across all months. The average load impact is "N/A" for programs having no prior events. Commercial SmartAC was not called in 2016; its average-customer impact reported here is from the April 2, 2012 filing.

¹ The March ILP 2017 provides the available data for the Eligible Accounts and Program Eligibility for Ex Ante and Ex Post Average Load Impacts for 2017.

² Programs are closed and not available in 2017.

Pacific Gas and Electric Company
Average ExPost Load Impact kW / Customer
March 2017

Program Eligibility and Ex Post Average Load Impacts

Program	Average Ex Post Load Impact kW / Customer												Eligible Accounts as of Jan 1, 2017 ¹	Eligibility Criteria (Refer to tariff for specifics)
	January	February	March	April	May	June	July	August	September	October	November	December		
BIP - Day Of	1003.14	1003.14	1003.14	1003.14	1003.14	1003.14	1003.14	1003.14	1003.14	1003.14	1003.14	1003.14	10,935	Bundled, DA and CCA non-residential customer service accounts that have at least an average monthly demand of 100 kW.
OBMC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Available	Bundled, DA and CCA non-residential customer accounts with interval meters that must be able to reduce electric load such that the entire load on the PG&E circuit or dedicated substation that provides service to that customer is reduced to or below Maximum Load Levels (MLLs) for the entire duration of each and every RO operation.
SLRP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Available	Bundled-service customers taking service under Schedules A-10, E-19 or E-20 & minimum average monthly demand of 100 kilowatts (kW). Customers must commit to minimum 15% of baseline usage, with a minimum load reduction of 100 kW.
SmartAC™ - Commercial	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	Not Available	Small and medium business customers taking service under applicable rate schedules equipped with central or packaged DX air conditioning equipment. Closed to new enrollment.
SmartAC™ - Residential	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	Not Available	Residential customers taking service under applicable rate schedules equipped with central or packaged DX air conditioning equipment.
AMP - Day Of ²	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Available	Program is closed for 2017.
CBP - Day Ahead	149.47	149.47	149.47	149.47	149.47	149.47	149.47	149.47	149.47	149.47	149.47	149.47	596,440	Non-residential customers on commercial, industrial, partial standby, or agricultural rate schedules, except those who receive electric power from third parties (other than DA), billed via net metering or full standby services.
CBP - Day Of	27.27	27.27	27.27	27.27	27.27	27.27	27.27	27.27	27.27	27.27	27.27	27.27		Non-residential customers on commercial, industrial, partial standby, or agricultural rate schedules, except those who receive electric power from third parties (other than DA), billed via net metering or full standby services.
DBP ²	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Available	Program is closed for 2017.
PDP (200 kW or above)	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	5,571	Default beginning on: May 1, 2010 for bundled C&I Customers >200 kW Maximum Demand; February 1st, 2011 for large bundled Ag customers; November 2014 for bundled C&I Customers with <200 kW Maximum Demand and 12 consecutive months of interval data.
PDP (above 20 kW & below 200 kW)	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	91,737	
PDP (20 kW or below)	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	316,835	
SmartRate™ - Residential	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	Not Available	A voluntary rate supplement to residential customers' otherwise applicable schedule. Available to Bundled-Service customers served on a single family residential electric rate schedule.

NOTE: The average Ex Ante Load Impacts per customer are based on the load impacts filing on April 3, 2017 (R.13-09-011). Estimated Average Ex Ante Load Impact kW/Customer = Average kW / Customer, under 1-in-2 weather conditions, of an event that would occur from 1 - 6 pm for April through October, and 4 - 9 pm for November through March, on the PG&E system peak day of the month.

¹ The March ILP 2017 provides the available data for the Eligible Accounts and Program Eligibility for Ex Ante and Ex Post Average Load Impacts for 2017.

² Programs are closed and not available in 2017.

Table I-2
Pacific Gas and Electric Company
Program Subscription Statistics
March 2017

Detailed Breakdown of MWs To Date in TA/Auto DR/TI Programs																								
2017																								
Price Responsive	January				February				March				April				May				June			
	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs
AMP - Day Of ^{1,2,3}	N/A	1.2	N/A	1.2	N/A	1.2	N/A	1.2	N/A	1.2	N/A	1.2	N/A	1.2	N/A	1.2	N/A	1.2	N/A	1.2	N/A	1.2	N/A	1.2
CBP - Day Ahead		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	
CBP - Day Of		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	
DBP ¹	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PDP		1.6	0.0	1.6		1.6	0.0	1.6		1.7	0.0	1.7												
SmartRate™ - Residential		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0												
SmartAC™ - Commercial		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0												
SmartAC™ - Residential		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0												
Total		2.8	0.0	2.8		2.8	0.0	2.8		2.9	0.0	2.9												
Interruptible/Reliability																								
BIP - Day of		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0												
OBMC		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0												
SLRP		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0												
Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0												
Total Technology MWs		2.8	0.0	2.8		2.8	0.0	2.8		2.9	0.0	2.9												
General Program																								
TA (may also be enrolled in TI and AutoDR)	0.0				0.0				0.0															
Total	0.0				0.0				0.0															
Total TA MWs	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A												

2017																								
Price Responsive	July				August				September				October				November				December			
	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs	TA Identified MWs	Auto DR Verified MWs	TI Verified MWs	Total Technology MWs
AMP - Day Of ^{1,2}	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBP - Day Ahead																								
CBP - Day Of																								
DBP ¹	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PDP																								
SmartRate™ - Residential																								
SmartAC™ - Commercial																								
SmartAC™ - Residential																								
Total																								
Interruptible/Reliability																								
BIP - Day of																								
OBMC																								
SLRP																								
Total																								
Total Technology MWs																								
General Program																								
TA (may also be enrolled in TI and AutoDR)																								
Total																								
Total TA MWs																								

NOTE: Projects for which applications were approved in the previous funding cycle are charged to that funding cycle; however, installed megawatts are at the time of installation regardless of funding cycle.

¹ Programs are not available in 2017.

² ADR project payments carry over to the following year. 60% is paid upfront on completion of enrollment and the remaining 40% later on performance during an event season.

³ AMP value for January reflects 40% of the incentive payment that was processed and paid out in January for customer's participation in the 2016 DR Season.

Table I-3a
Pacific Gas and Electric Company
Demand Response Programs and Activities
2017 Incremental Cost Funding
March 2017

2017 Program Expenditures¹

Cost Item	2016 Expenditures	2017												Year-to-Date 2017 Expenditures	Program-to-Date 2017 Expenditures	2017 Funding	Fund shift Adjustments	Percent Funding	
		January	February	March	April	May	June	July	August	September	October	November	December						
Category 1: Reliability Programs																			
Base Interruptible Program (BIP)	\$0	\$15,550	\$29,271	\$28,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,573	\$73,573	\$271,194		27.1%
Optional Bidding Mandatory Curtailment / Scheduled Load Reduction (OBMC / SLRP)	\$0	\$178	\$777	\$1,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,418	\$2,418	\$42,236		5.7%
Budget Category 1 Total	\$0	\$15,729	\$30,048	\$30,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,991	\$75,991	\$313,430	\$0	24.2%
Category 2: Price-Responsive Programs																			
Capacity Bidding Program (CBP)	\$0	\$16,546	\$27,037	\$30,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,081	\$74,081	\$8,650,580		0.9%
SmartAC™	\$0	\$169,579	\$242,264	\$338,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,320	\$750,320	\$6,334,761		11.8%
Budget Category 2 Total	\$0	\$186,125	\$269,301	\$368,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824,402	\$824,402	\$14,985,341	\$0	5.5%
Category 3: DR Provider/Aggregator Managed Programs																			
Aggregator Managed Portfolio (AMP)	\$0	\$7,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,350	\$7,350	\$30,000		24.5%
Budget Category 3 Total	\$0	\$7,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,350	\$7,350	\$30,000	\$0	24.5%
Category 4: Emerging & Enabling Programs																			
Auto DR	\$0	\$19,971	\$175,175	\$92,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287,737	\$287,737	\$3,634,941		7.9%
DR Emerging Technology	\$0	\$58,626	\$38,552	\$45,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,611	\$142,611	\$1,404,528		10.2%
Budget Category 4 Total	\$0	\$78,597	\$213,727	\$138,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,348	\$430,348	\$5,039,469	\$0	8.5%
Category 5: Pilots																			
Supply Side Pilot	\$0	\$26,599	\$27,444	\$51,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,634	\$105,634	\$2,100,000		5.0%
Excess Supply	\$0	\$14,005	\$10,910	\$48,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,245	\$73,245	\$600,000		12.2%
Budget Category 5 Total	\$0	\$40,604	\$38,354	\$99,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,879	\$178,879	\$2,700,000	\$0	6.6%
Category 6: Evaluation, Measurement and Verification																			
DRMEC	\$0	\$28,552	\$54,449	\$44,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,362	\$127,362	\$2,900,000		4.4%
DR Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000		0.0%
Budget Category 6 Total	\$0	\$28,552	\$54,449	\$44,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,362	\$127,362	\$3,300,000	\$0	3.9%
Category 7: Marketing, Education and Outreach																			
DR Core Marketing and Outreach	\$0	\$58,985	\$56,993	\$118,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,731	\$234,731	\$3,023,346		7.8%
Education and Training	\$0	\$5,054	\$10,767	\$14,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,406	\$30,406	\$243,909		12.5%
Budget Category 7 Total	\$0	\$64,039	\$67,760	\$133,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,137	\$265,137	\$3,267,254	\$0	8.1%
Category 8: DR System Support Activities																			
InterAct / DR Forecasting Tool	\$0	\$294,359	\$542,627	\$692,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,529,514	\$1,529,514	\$6,204,538		24.7%
DR Enrollment & Support	\$0	\$375,895	\$223,241	\$311,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910,694	\$910,694	\$5,437,144		16.7%
Notifications	\$0	\$186,803	\$358,492	\$377,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$922,715	\$922,715	\$4,401,306		21.0%
DR Integration Policy & Planning	\$0	\$28,308	\$94,019	\$65,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,927	\$187,927	\$1,603,520		11.7%
Budget Category 8 Total	\$0	\$885,365	\$1,218,379	\$1,447,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,550,850	\$3,550,850	\$17,646,507	\$0	20.1%
Category 9: Integrated Programs and Activities (Including Technical Assistance)																			
Technology Incentives - IDSM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Budget Category 9 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Category 10: Special Projects																			
Demand Response Auction Mechanism Pilot Phase 3 ²	\$44,107	\$20,849	\$32,728	\$34,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,842	\$131,950	\$12,000,000		1.1%
Rule 24 O&M	\$0	\$28,575	\$76,039	\$69,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,179	\$174,179	\$700,000		24.9%
Budget Category 10 Total	\$44,107	\$49,425	\$108,767	\$103,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262,021	\$306,129	\$12,700,000	\$0	2.4%
Recovery of DR-related capital costs prior to 2009 (for interval metering as authorized in D.06-03-024/D.06-11-049); and, additionally, for the HAN Integration project (as authorized in D.12-04-045).	\$0	\$198,466	\$204,301	\$207,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$610,631	\$610,631	\$0	\$0	0.0%
Total Incremental Cost³	\$44,107	\$1,554,251	\$2,205,085	\$2,573,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,332,971	\$6,377,078	\$59,982,001	\$0	10.6%
Technical Assistance & Technology Incentives (TA&TI) Identified as of March 2017	\$0																		

¹ The expenditures listed are in support of PG&E's DR programs for large commercial, industrial and agricultural customers, excluding the aggregator-managed programs. Disclosure complies with OP 24 of D.12-04-045.

² Per D. 16-06-029 DRAM funds from the 2017 Funding Cycle are available beginning in 2016 to ensure that the 2017 auction will take place in time for 2018 delivery. D. 16-06-029 Ordering Paragraph 21 authorizes PG&E \$12m for DRAM in 2017 for auctions in 2018 and 2019.

³ Total Incremental Cost excludes incentives. Incentives are reported on Table I-5.

**Table I-3b
Pacific Gas and Electric Company
Demand Response Programs and Activities
Carry-Over Expenditures and Funding
March 2017**

Cost Item ¹	January	February	March	April	May	June	July	August	September	October	November	December	Carry-Over Expenditures incurred in 2017
Category 1: Reliability Programs													
Base Interruptible Program (BIP)	\$3,495	(\$3,477)	\$0										\$18
Optional Bidding Mandatory Curtailment / Scheduled Load Reduction (OBMC / SLRP)	\$66	(\$62)	\$0										\$4
Budget Category 1 Total	\$3,561	(\$3,539)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
Category 2: Price-Responsive Programs													
Demand Bidding Program (DBP)	\$8,424	(\$6,994)	(\$0)										\$1,430
Capacity Bidding Program (CBP)	\$2,186	(\$539)	(\$0)										\$1,647
Peak Choice	\$0	\$0	\$0										\$0
SmartAC™	\$21,516	(\$19,232)	\$6,080										\$8,364
Critical Peak Pricing (CPP)	\$0	\$0	\$0										\$0
Budget Category 2 Total	\$32,126	(\$26,765)	\$6,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,441
Category 3: DR Provider/Aggregator Managed Programs													
Aggregator Managed Portfolio (AMP)	\$2,370	(\$712)	(\$0)										\$1,658
Budget Category 3 Total	\$2,370	(\$712)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,658
Category 4: Emerging & Enabling Programs													
Auto DR	\$77,339	\$159,378	\$80,870										\$317,587
DR Emerging Technology	\$20,670	\$47,363	(\$55,117)										\$12,915
Budget Category 4 Total	\$98,008	\$206,741	\$25,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,502
Category 5: Pilots													
IRR Phase 2	\$0	\$0	\$0										\$0
T&D DR	(\$965)	(\$211)	(\$1,143)										(\$2,319)
Plug-in Hybrid EV/EV (incl. HAN-EV)	\$0	\$19,505	\$0										\$19,505
Supply Side Pilot	\$2,401	\$892	(\$3,034)										\$258
Excess Supply	\$500	(\$469)	(\$0)										\$30
Budget Category 5 Total	\$1,936	\$19,716	(\$4,177)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,475
Category 6: Evaluation, Measurement and Verification													
DRMEC	\$209,087	\$145,520	\$291,026										\$645,633
DR Research Studies	\$5,000	\$4,876	\$42,092										\$51,968
Budget Category 6 Total	\$214,087	\$150,396	\$333,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$697,601
Category 7: Marketing, Education and Outreach													
DR Core Marketing and Outreach	(\$627)	(\$635)	(\$2,419)										(\$3,680)
SmartAC™ ME&O	\$768	(\$11,568)	(\$1,449)										(\$12,248)
Education and Training	\$4,213	(\$1,008)	(\$2,161)										\$1,044
Budget Category 7 Total	\$4,355	(\$13,211)	(\$6,028)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$14,884)
Category 8: DR System Support Activities													
InterAct / DR Forecasting Tool	\$100,018	\$50,906	(\$131,685)										\$19,240
DR Enrollment & Support	\$59,204	(\$244,076)	\$8,186										(\$176,686)
Notifications	\$8,261	(\$6,314)	(\$1)										\$1,947
DR Integration Policy & Planning	\$49,655	(\$34,056)	(\$15,346)										\$253
Budget Category 8 Total	\$217,138	(\$233,540)	(\$138,846)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$155,248)
Category 9: Integrated Programs and Activities (Including Technical Assistance)													
Technology Incentives - IDSM	\$9,361	(\$2,544)	(\$0)										\$6,817
PEAK	\$0	\$0	\$0										\$0
Integrated Marketing & Outreach	\$0	\$0	\$0										\$0
Integrated Education & Training	\$0	\$0	\$0										\$0
Integrated Sales Training	\$0	\$0	\$0										\$0
Integrated Energy Audits	(\$8,431)	(\$683)	(\$0)										(\$9,114)
Integrated Emerging Technology	\$0	\$0	\$0										\$0
Budget Category 9 Total	\$930	(\$3,227)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,298)
Category 10: Special Projects													
Demand Response Auction Mechanism Pilot Phase 1	\$440	(\$440)	\$0										(\$0)
Demand Response Auction Mechanism Pilot Phase 2	\$9,933	\$14,062	\$21,712										\$45,707
DR-HAN Integration (excl. HAN-EV)	\$0	\$0	\$0										\$0
Permanent Load Shifting	\$15,369	\$29,888	\$51,784										\$97,041
Budget Category 10 Total	\$25,743	\$43,510	\$73,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,748
Total Incremental Cost	\$600,254	\$139,369	\$289,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,017

¹ Expenditures on this page reflect expenses incurred in 2017 from all prior funding cycles

**Table I-4
Pacific Gas and Electric Company
Interruptible and Price Responsive Programs
Year-to-Date Event Summary
March 2017**

Program Category	Program Name	Month	Zones ¹	Event No. (by Program Type)	Event Date	Program Type	Trigger	# of Accounts	Event Start Time (PDT)	Event End Time (PDT)	Program Tolled Hours	Load Reduction MW (Max Hourly) ^{2,3}
Category 1: Reliability Programs												
	Base Interruptible Program											
	Optional Bidding Mandatory Curtailment/ Scheduled Load Reduction											
Category 2: Price-Responsive Programs												
	Demand Bidding Program (N/A 2017) ⁴	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Capacity Bidding Program											
	Peak Day Pricing											
	SmartAC											
	SmartRate											
Category 3: DR Provider/Aggregator Managed Programs												
	Aggregator Managed Portfolio (N/A 2017) ⁴	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

NOTE: For 2017 the Results for CBP and BIP include load reduction from participants that are enrolled in multiple programs and the Results for PDP exclude load reduction from participants that are enrolled in multiple programs.

¹ Identifies location of event (SubLAP) for locally-dispatchable programs. Non-locally-dispatchable programs are listed as System. Serials listed can be throughout the territory, not a specific sublap (device serial last digits have a number from 0 to 9). For example, SmartAC 6/27 event Zone lists Serials 0,1,2,3,4,9; 6/10 of the entire device population installed got dispatched.

² Load reduction amount is based on available meter data and may vary by month pending the collection of all data.

³ Pursuant to Commission guidance in D.14-05-016, p.118 and Finding of Fact 17, PG&E will redact the load reduction MW (Max Hourly) in the Public Version (identified with shaded cells) according to the 15/15 rule where there are fewer than 15 customers involved or where a single customer in the group accounts for more than 15 percent of the aggregated total.

⁴ Programs are not available in 2017.

Table I-5a
Pacific Gas and Electric Company
2017 Demand Response Programs Incentives
March 2017

Annual Total Cost													
Cost Item	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date Total Cost
Program Incentives													
Aggregator Managed Portfolio (AMP) ^{1,3}	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Automatic Demand Response (AutoDR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Base Interruptible Program (BIP) ¹	\$2,111,280	\$2,254,034	\$2,276,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,641,678
Capacity Bidding Program (CBP) ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demand Bidding Program (DBP) ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Excess Supply Pilot	\$700	\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
Optional Binding Mandatory Curtailment / Scheduled Load Reduction Program (OBMC / SLRP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permanent Load Shift	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SmartAC TM	\$8,300	\$8,815	\$10,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,464
Supply Side Pilot	\$10,000	\$9,100	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,100
Technology Incentive (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transmission and Distribution Pilot (T&D DR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost of Incentives	\$2,130,280	\$2,272,649	\$2,297,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700,342
Revenues from Penalties ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

¹ Amounts reported are for incentive costs that are not recorded in the Demand Response Expenditures Balancing Account.

² Incentives reported are net of penalties paid by the aggregators.

³ Programs are closed and not available in 2017.

⁴ Revenues from Penalties denote penalty/default payments made by aggregators and charges to direct enrolled customers enrolled in AMP and BIP programs.

**Table I-5b
Pacific Gas and Electric Company
Demand Response Programs and Activities
Carry-Over Incentives and Funding
March 2017**

Annual Total Cost													Carry-Over Incentives incurred in 2016
Cost Item ¹	January	February	March	April	May	June	July	August	September	October	November	December	
Program Incentives													
Aggregator Managed Portfolio (AMP) ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Automatic Demand Response (AutoDR)	\$327,645	\$0	\$10,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Base Interruptible Program (BIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capacity Bidding Program (CBP)	(\$397)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$397)
Demand Bidding Program (DBP) ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DRAM Phase 1 ²	REDACTED	REDACTED	REDACTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DRAM Phase 2 ²	REDACTED	REDACTED	REDACTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Excess Supply Pilot	\$0	\$0	(\$551)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$551)
Permanent Load Shift	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHEV/EV Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supply Side Pilot	\$0	\$0	(\$5,678)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,678)
SmartAC™	\$10,273	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,282
Technology Incentive (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transmission and Distribution Pilot (T&D DR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost of Incentives	\$337,522	\$9	\$4,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341,861
Revenues from Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

¹ Incentives on this page reflect incentives paid in 2017 from all prior funding cycles.

² DRAM incentives are confidential and redacted for the public version. The MWs under contract are known, and the costs are being paid under the contracts that won in the RFO.

³ Programs are closed and not available in 2017.

**Table I-7
Pacific Gas and Electric Company
2017 Marketing, Education and Outreach
Actual Expenditures
March 2017**

PG&E's ME&O Actual Expenditures	2017 Funding Cycle Customer Communication, Marketing, and Outreach												Year-to-Date 2017 Expenditures	2017 Authorized Budget (if Applicable)		
	January	February	March	April	May	June	July	August	September	October	November	December				
I. STATEWIDE MARKETING																
IOU Administrative Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide ME&O contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I. TOTAL STATEWIDE MARKETING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
II. UTILITY MARKETING BY ACTIVITY¹																
TOTAL AUTHORIZED UTILITY MARKETING BUDGET FOR 2015-2016																
PROGRAMS, RATES & ACTIVITIES WHICH DO NOT REQUIRE ITEMIZED ACCOUNTING																
Integrated Demand Side Marketing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Marketing My Account/Energy and Integrated Online Audit Tools	\$ -															\$ -
Critical Peak Pricing > 200 kW	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Demand Bidding Program	\$ -															\$ -
Real Time Pricing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Permanent Load Shifting	\$ 9,896	\$ 9,826	\$ 13,382													\$ 33,104
Circuit Savers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Small Commercial Technology Deployment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enabling Technologies (e.g., AutoDR, TI)	\$ 8,844	\$ 10,241	\$ 20,073													\$ 39,157
PeakChoice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Customer Awareness, Education and Outreach	\$ 14,739	\$ 17,068	\$ 33,454													\$ 65,262
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING																
SmartAC	\$ 30,561	\$ 30,624	\$ 66,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,615
Customer Research																\$ -
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$ 10,000	\$ 10,000	\$ 52,567													\$ 72,567
Labor	\$ 20,561	\$ 20,624	\$ 13,863													\$ 55,048
Paid Media																\$ -
Other Costs																\$ -
II. TOTAL UTILITY MARKETING BY ACTIVITY	\$ 64,039	\$ 67,760	\$ 133,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,137
III. UTILITY MARKETING BY ITEMIZED COST																
Customer Research																\$ -
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$ 14,000	\$ 7,001	\$ 65,832													\$ 86,833
Labor	\$ 50,039	\$ 60,759	\$ 67,506													\$ 178,304
Paid Media																\$ -
Other Costs																\$ -
III. TOTAL UTILITY MARKETING BY ITEMIZED COST	\$ 64,039	\$ 67,760	\$ 133,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,137
IV. UTILITY MARKETING BY CUSTOMER SEGMENT																
Agricultural	\$ 5,022	\$ 5,570	\$ 10,036													\$ 20,628
Large Commercial and Industrial	\$ 28,457	\$ 31,565	\$ 56,872													\$ 116,894
Small and Medium Commercial	\$ -	\$ -	\$ -													\$ -
Residential	\$ 30,561	\$ 30,624	\$ 66,430													\$ 127,615
IV. TOTAL UTILITY MARKETING BY CUSTOMER SEGMENT	\$ 64,039	\$ 67,760	\$ 133,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,137

¹Utility Marketing includes all activities to market individual utility programs or rates, demand response concepts, and customer tools, that were approved or directed by Decision 14-05-025, whether or not the marketing budget was approved as a line item in the Decision. For example, PG&E should not include marketing for TOU and PDP because funding was authorized in another proceeding. However, PG&E must document all amounts spent on marketing individual demand response programs even though a specific marketing budget was not approved for the program. This example applies to all of the utilities. The programs and activities listed in item II of the template are meant as examples, and may not be exhaustive. However, the utilities must include all programs or rates that meet this description. The totals for Items II, III and IV should be equal.

**Pacific Gas and Electric Company
2017 Fund Shifting Documentation
March 2017**

FUND SHIFTING DOCUMENTATION PER DECISION 12-04-045 ORDERING PARAGRAPH 4

OP 4: Pacific Gas and Electric Company, San Diego Gas & Electric Company, and Southern California Edison Company:
 May not shift funds between categories with two exceptions as stated in Ordering Paragraphs 4 and 5;
 May continue to shift up to 50 percent of a Demand Response program's funds to another program within the same budget category, with proper monthly reporting;
 Shall not shift funds within the "Pilots" or "Special Projects" categories without submitting a Tier 2 Advice Letter filing;
 May shift funds for pilots in the Enabling or Emerging Technologies category;
 Shall continue to submit a Tier 2 Advice Letter to eliminate a Demand Response program;
 Shall not eliminate a program through multiple fund shifting events or for any other reason without prior authorization from the Commission; and
 Shall submit a Tier 2 Advice Letter before shifting more than 50 percent of a program's funds to a different program within the same budget category.

Program Category	Fund Shift Amount	Programs Impacted	Date	Rationale for Fundshift
Category 1: Reliability Programs	\$0.00			
Category 2: Price-Responsive Programs	\$0.00			
Category 3: DR Provider/Aggregator Managed Programs	\$0.00			
Category 4: Emerging & Enabling Programs	\$0.00			
Category 5: Pilots	\$0.00			
Category 6: Evaluation, Measurement and Verification	\$0.00			
Category 7: Marketing, Education and Outreach	\$0.00			
Category 8: DR System Support Activities	\$0.00			
Category 9: Integrated Programs and Activities	\$0.00			
Category 10: Special Projects	\$550,000	Demand Response Auction Mechanism Pilot Phase 2 to Permanent Load Shifting for DREBA 2015-2016	1/31/2017	Prior fund shift from PLS to DRAM2 in DREBA 2015-16 underestimated funds needed for PLS therefore shifting back \$550,000 to the original program.
	\$1,550,000	Auto DR to Demand Response Auction Mechanism Pilot Phase 2 for DREBA 2015-2016	1/31/2017	The transferred funds support Demand Response Auction Mechanism pilot for DREBA 2015-16 pursuant to Ordering Paragraph 5 of Decision 14-12-014.
Total	\$2,100,000			