#### PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298



December 3, 2007

Advice Letter 3136-E

Brian K. Cherry Vice President, Regulatory Relations Pacific Gas and Electric Company 77 Beale Street, Mail Code B10C P.O. Box 770000 San Francisco, CA 94177

Subject: Revise Tariffs in Compliance with Decision 07-09-004

(2007 General Rate Case, Phase 2)

Dear Mr. Cherry:

Advice Letter 3136-E is effective November 21, 2007.

Sincerely,

Sean H. Gallagher, Director

**Energy Division** 

I W Salph

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Brian K. Cherry Vice President Regulatory Relations Pacific Gas and Electric Company 77 Beale St., Mail Code B10C P.O. Box 770000 San Francisco, CA 94177

415.973.4977 Fax: 415.973.7226

October 22, 2007

#### Advice 3136-E

(Pacific Gas and Electric Company ID U 39 E)

Public Utilities Commission of the State of California

**Subject:** Revise Tariffs in Compliance with Decision 07-09-004 (2007 General

Rate Case, Phase 2)

Pacific Gas and Electric Company (PG&E) hereby submits for filing proposed revisions to its electric tariff sheets. The affected tariff sheets are listed on the enclosed Attachment 1 (in draft form). Attachment 2 provides tables summarizing the illustrative revenue and average rate changes for bundled and Direct Access (DA) customers. Attachment 3 presents a corresponding illustrative detailed rate table containing preliminary estimates of January 1, 2008 total and component rates on each rate schedule, subject to later update.

#### **Purpose**

PG&E submits draft modifications to its electric tariffs in accordance with the settlement agreements approved by the California Public Utilities Commission (CPUC) in Decision (D.) 07-09-004 in PG&E's 2007 General Rate Case (GRC) Phase 2 proceeding. Except as described herein, all rate and tariff modifications are to be effective January 1, 2008. PG&E will submit final January 1, 2008 rate and tariff changes for implementation into rates in its year-end Annual Electric True-Up (AET) supplemental advice filing. Although PG&E will not be implementing any of the tariff sheets included herein until they are resubmitted in the AET supplemental advice filing, PG&E is asking for approval of all proposed language changes so PG&E can expeditiously resubmit the new language in the AET. The AET consolidates authorized revenue requirements, while the GRC Phase 2 proceeding addresses revenue allocation and rate design.

#### **Background**

PG&E filed its 2007 GRC Phase 2 application (A.06-03-005) on March 2, 2006. PG&E subsequently reached settlement agreements with all the major parties (collectively, the Settling Parties) on marginal cost, revenue allocation, and rate design issues. On behalf of the Settling Parties, PG&E filed four motions for adoption of settlement agreements. The first motion, filed on February 9, 2007,

was for marginal cost and revenue allocation. The second motion, filed on March 16, 2007, was for residential rate design, streetlight rate design, and medium and large light and power rate design. The third motion, filed on April 27, 2007, was for small light and power rate design, and commercial building master metering. The fourth motion, filed on May 4, 2007, was for agricultural rate design. All the rate design settlement agreements used the revenue allocation agreed to in the February 9 settlement.

On September 7, 2007, the Commission issued D.07-09-004, which adopted the marginal cost, revenue allocation, and rate design settlements and resolved contested commercial building master meter settlement issues.

This Advice complies with ordering paragraph (OP) 3 of D.07-09-004, which requires PG&E to file an advice letter within 45 days of the date the decision was mailed (September 7, 2007), and to include revised tariff sheets to implement the revenue allocations and rate designs adopted in the decision. OP 3 also states that the tariffs will become effective on or after November 1, 2007, subject to Energy Division determining that they are in compliance with the decision.

As PG&E stated in its August 27, 2007 comments on the August 7, 2007 Proposed Decision, PG&E will implement most GRC Phase 2 rate changes on January 1, 2008, but some systems changes will not be implemented until after that date, consistent with the terms of the settlements adopted by D.07-09-004. In discussing comments filed on the Proposed Decision, D.07-09-004 affirmed that PG&E's proposal to implement most Phase 2 changes on January 1, 2008 was consistent with the intent of the Proposed Decision. PG&E summarizes below the systems changes that will be delayed until after January 1, 2008, and for which tariff revisions will be submitted at a later date.

PG&E is submitting the required text changes to its tariffs in this advice letter in "Draft" format in order to comply with the 45 day advice letter compliance requirement. All such tariff changes relate only to those changes that are to be implemented on January 1, 2008. PG&E has not included changes to rate values in tariffs filed herein because the final rate values will be subject to the final AET revenue requirements. Instead, PG&E includes as Attachments 2 and 3 illustrative rate values based on revenue requirements filed with PG&E's AET Advice 3115-E. PG&E will submit the final version of its January 1, 2008 tariffs, including final rate values, in its consolidated year-end AET supplemental filing, which will be filed with the CPUC by December 31, 2007.

### **Tariff Changes**

AET Advice 3115-E, filed August 31, 2007, contained a lengthy discussion at pages 17 to 25 of the various revenue allocation and rate design impacts PG&E's 2007 GRC Phase 2 proceeding would have when implemented in rates. However, since a Phase 2 final decision was yet to be issued, Advice 3115-E presented an

illustrative January 1, 2008 rate table reflecting only AET revenue requirement changes and not GRC Phase 2 revenue allocation and rate design changes.

This Advice presents GRC Phase 2 tariff language modifications to be effective January 1, 2008 in Attachment 1, and estimated consolidated AET revenue requirement and GRC Phase 2 illustrative rate changes for January 1, 2008 in Attachments 2 and 3.

### **Tariff Language Modifications After January 1, 2008**

As PG&E stated in its comments on the Proposed Decision, certain Phase 2 initiatives require employee training and/or changes to PG&E systems beyond a normal rate change and cannot be implemented on January 1, 2008.

The following list generally summarizes the GRC Phase 2 tariff language and rate value modifications that will occur after January 1, 2008. As PG&E is prepared to implement each initiative, PG&E will file separate advice letters incorporating the required tariff changes.

- Revise voluntary TOU tariffs in all applicable customer classes to eliminate the TOU Meter Charge as each customer's Advanced Metering Infrastructure (AMI) meter is installed and used for billing.
- Revise residential baseline quantities and make associated revenue neutral rate changes to tiered residential rates on May 1, 2008 for electric and April 1, 2008 for gas service.
- Revise the Minimum Average Rate Limiter (MARL) for residential master metered customers that receive a submetering discount.
- Develop a time-of-use (TOU) rate for multifamily accounts receiving master meter service on Schedules EM and EML, to be patterned after Schedules E-6 and EL-6, and receive multiple baseline allowances.
- Establish a commercial CARE discount that is a rate per kWh discount rather than a percentage discount off June 10, 1996 rates and a waiver of generation surcharges.
- Establish a zero minimum bill for commercial CARE DA/CCA customers when the above rate per kWh commercial CARE discount is established.
- Revise the Schedule E-FFS franchise fee surcharge for DA/CCA service to equal a rate per kWh, rather than a franchise fee factor times the difference between a bundled bill and a DA or CCA bill.
- Revise the formula used to calculate streetlight Schedule LS-1 and LS-2
  energy charges based on variable lamp wattages and ballast wattages to
  avoid revising tariffs each time a new lamp type or size occurs. This item
  was not contemplated for delay in the streetlight rate design settlement
  agreement, but in preparing comments on the Proposed Decision, PG&E
  determined that such a delay would be required. PG&E and CAL-SLA have
  agreed in principle to amend the streetlight rate design settlement

agreement and to file a Petition to Modify D.07-09-004 to reflect the amendment.

#### **Tariff Withdrawals:**

PG&E is hereby withdrawing the following tariffs:

- Schedule E-NF Non-Firm Service (Commercial/Industrial/General)
- Form No. 79-724 Supplemental Agreement for Optional Non-Firm Electric Service

#### **Protests**

Anyone wishing to protest this filing may do so by letter sent via U.S. mail, by facsimile or electronically, any of which must be received no later than **November 12**, which is 21<sup>1</sup> days after the date of this filing. Protests should be mailed to:

CPUC Energy Division
Tariff Files, Room 4005
DMS Branch
505 Van Ness Avenue
San Francisco, California 94102

Facsimile: (415) 703-2200

E-mail: jnj@cpuc.ca.gov and mas@cpuc.ca.gov

Copies of protests also should be mailed to the attention of the Director, Energy Division, Room 4004, at the address shown above.

The protest also should be sent via U.S. mail (and by facsimile and electronically, if possible) to PG&E at the address shown below on the same date it is mailed or delivered to the Commission:

Brian K. Cherry
Vice President, Regulatory Relations
Pacific Gas and Electric Company
77 Beale Street, Mail Code B10C
P.O. Box 770000
San Francisco, California 94177

Because the 20-day protest period concludes on a weekend, protests are due the following business day.

Facsimile: (415) 973-7226 E-mail: PGETariffs@pge.com

#### **Effective Date**

PG&E requests that this advice filing become effective on regular notice, **November 21, 2007**, which is 30 calendar days after the date of filing, subject to Energy Division confirming these tariffs are in compliance with D.07-09-004. The tariffs in this advice letter will be implemented on **January 1, 2008** through the AET supplement to be filed no later than December 31, 2007.

#### **Notice**

In accordance with General Order 96-B, Section IV, a copy of this advice letter is being sent electronically and via U.S. mail to parties shown on the attached list. and the parties on the service list for A.06-03-005. Address changes to the General Order 96-B service list should be directed to Rose de la Torre at (415) 973-4716. Send all electronic approvals to <a href="mailto:PGETariffs@pge.com">PGETariffs@pge.com</a>. Advice letter filings can also be accessed electronically at: <a href="http://www.pge.com/tariffs">http://www.pge.com/tariffs</a>

Vice President, Regulatory Relations

Attachments

cc: Service List A.06-03-005

## CALIFORNIA PUBLIC UTILITIES COMMISSION

### ADVICE LETTER FILING SUMMARY ENERGY UTILITY

Utility type:    Description		MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)				
BELC BIGAS   Phone #: (415) 973-1082   E-mail: DXPU@pge com      EXPLANATION OF UTILITY TYPE   (Date Filed/ Received Stump by CPUC)      ELC = Electric   GAS = Gas   PLC = Pipeline   HEAT = Heat   WATER = Water      Advice Letter (AL) #: 3136-E   Tier: [2]      Subject of AL: Revise Tariffs in Compliance with Decision 07-09-004 (2007 General Rate Case, Phase 2)      Keywords (choose from CPUC listing): GRC Phase 2 − Electric Tariffs      AL filing type: □ Monthly □ Quarterly □ Annual □ One-Time □ Other □      FAL filed in compliance with a Commission order, indicate relevant Decision/Resolution #: 07-09-004      Does AL replace a withdrawn or rejected AL: If so, identify the prior AL: №      Summarize differences between the AL and the prior withdrawn or rejected AL:      Is AL requesting confidential treatment? If so, what information is the utility seeking confidential treatment for: №      Confidential information will be made available to those who have executed a nondisclosure agreement: №      Name(s) and contact information of the person(s) who will provide the nondisclosure agreement and access to the confidential information:    Resolution Required? □Yes □No      Resolution Required   □Yes □No      Resolution Required   □Yes □No      Resolution Required   □Yes □No      Resolution Required   □Yes □No      Reveral   □Yes □No	Company name/CPUC Utility No. Pacific Gas and Electric Company (ID U39 M)					
PICC	Utility type:	Utility type: Contact Person: David Poster				
EXPLANATION OF UTILITY TYPE  GAS = Gas PLC = Pipeline  GAS = Gas PLC = Pipeline  GAS = Gas HEAT = Heat  WATER = Water  Tier: [2]  Subject of AL: Revise Tariffs in Compliance with Decision 07-09-004 (2007 General Rate Case, Phase 2)  Keywords (choose from CPUC listing): GRC Phase 2 - Electric Tariffs  AL filing type:  Monthly  Quarterly Annual  One-Time Other  If Al. filed in compliance with a Commission order, indicate relevant Decision/Resolution #: 07-09-004  Does AL replace a withdrawn or rejected AL? If so, identify the prior AL: No Summarize differences between the AL and the prior withdrawn or rejected AL:  Is AL requesting confidential treatment? If so, what information is the utility seeking confidential treatment for: No Confidential information will be made available to those who have executed a nondisclosure agreement: N/A  Name(s) and contact information of the person(s) who will provide the nondisclosure agreement and access to the confidential information:  Resolution Required? Yes  No Requested effective date: 11/21/2007 (1/1/2008 Implementation Date)  No. of tariff sheets: 93  Estimated system annual revenue effect (%): See Attachments  Stimated system average rate effect (%): See Attachments  When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).  Tariff schedules affected: See Attachment 1  Service affected and changes proposed: N/A  Protests, dispositions, and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:  Pacific Gas and Electric Company  Attn: Brian K. Cherry, Vice President, Regulatory Relations  77 Beales Street, Mail Code B10C  P.O. Box 770000  Sar Francisco CA 94177	☑ ELC	☑ GAS	Phone #: (415) 973-10	08 <u>2</u>		
ELC = Electric	□ PLC	□ HEAT □ WATER	E-mail: DXPU@pge.c	com		
ELC = Electric PLC = Pipeline GAS = Gas HEAT = Heat WATER = Water  Advice Letter (AL) #: 3136-E Subject of AL: Revise Tariffs in Compliance with Decision 07-09-004 (2007 General Rate Case, Phase 2) Keywords (choose from CPUC listing): GRC Phase 2 = Electric Tariffs  AL filing type:  Monthly  Quarterly  Annual  One-Time  Other  If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #: 07-09-004  Does AL replace a withdrawn or rejected AL? If so, identify the prior AL: No Summarize differences between the AL and the prior withdrawn or rejected AL:  Is AL requesting confidential treatment? If so, what information is the utility seeking confidential treatment for: No Confidential information will be made available to those who have executed a nondisclosure agreement: N/A Name(s) and contact information of the person(s) who will provide the nondisclosure agreement and access to the confidential information:  Resolution Required?  So No Requested effective date: 11/21/2007 (1/1/2008 Implementation Date)  No. of tariff sheets: 93  Estimated system annual revenue effect (%): See Attachments  Stimated system average rate effect (%): See Attachments  When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).  Tariff schedules affected: See Attachment 1  Service affected and changes proposed: N/A  Protests, dispositions, and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:  CPUC, Energy Division  Pacific Gas and Electric Company  Attn: Brian K. Cherry, Vice President, Regulatory Relations 77 Beale Street, Mail Code B10C  P.O. Box 770000  San Francisco CA 94107		EXPLANATION OF UTILITY T	YPE	(Date Filed/ Received Stamp by CPUC)		
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jnj@cpuc.ca.gov and mas@cpuc.ca.gov E-mail: PGETariffs@pge.com			San i			

### Revised

		ATTACHMENT 1 Advice 3136-E
Cal P.U.C. Sheet No.	Title of Sheet	Cancelling Cal P.U.C. Sheet No.
26709-E	Preliminary Statement Part DXFamily Electric Rate Assistance Balancing Account (FERABA)	24316-E
26710-E	Schedule E-1Residential Service	25738-E
26711-E	Schedule EMMaster-Metered Multifamily Service	25747-E
26712-E	Schedule ESMultifamily Service	25750-E
26713-E	Schedule ESRResidential RV Park and Residential Marina Service	25753-E
26714-E	Schedule ETMobilehome Park Service	25756-E
26715-E	Schedule E-6Residential Time-of-Use Service	25970-E
26716-E	Schedule E-7 (Cont.)	25718-E
26717-E	Schedule E-7 (Cont.)	25466-E
26718-E	Schedule E-A7Experimental Residential Alternate Peak Time-of-Use Service	25467-E
26719-E	Schedule E-8Residential Seasonal Service Option	25768-E
26720-E	Schedule E-9Experimental Residential Time-of- Use Service for Low Emission Vehicle Customers	24820-E
26721-E	Schedule E-9 (Cont.)	25973-E
26722-E	Schedule E-9 (Cont.)	25773-E
26723-E	Schedule EL-1Residential CARE Program Service	28470-E*
26724-E	Schedule EL-1 (Cont.)	25775-E
26725-E	Schedule EMLMaster-Metered Multifamily CARE Program Service	25777-E
26726-E	Schedule ESLMultifamily CARE Program Service	25780-E
26727-E	Schedule ESRLResidential RV Park and Residential Marina CARE Program Service	25783-E
26728-E	Schedule ETLMobilehome Park CARE Program Service	25786-E

Title of Sheet (All Tariffs Are Being Submitted As "Draft")	Cancelling Cal P.U.C. Sheet No.
Schedule EL-6Residential CARE Time-of-Use Service	25975-E
Schedule EL-6 (Cont.)	25789-E
Schedule EL-7Residential CARE Program Time- of-Use Service	25725-E
Schedule EL-7 (Cont.)	25977-E
Schedule EL-A7Experimental Residential CARE Program Alternate Peak Time-of-Use Service	25979-E
Schedule EL-8Residential Seasonal CARE Program Service Option	25795-E
Schedule E-FERAFamily Electric Rate Assistance	25422-E
Schedule A-6Small General Time-of-Use Service	24872-E
Schedule A-6 (Cont.)	26046-E
Schedule A-6 (Cont.)	24875-E
Schedule E-19Medium General Demand-Metered Time-of-Use Service	26459-E
Schedule E-19 (Cont.)	24882-E
Schedule E-19 (Cont.)	24160-E
Schedule E-19 (Cont.)	26054-E
Schedule E-19 (Cont.)	26055-E
Schedule E-19 (Cont.)	24884-E
Schedule E-19 (Cont.)	24885-E
Schedule E-19 (Cont.)	25983-E
Schedule E-19 (Cont.)	25984-E
Schedule E-19 (Cont.)	26461-E
Schedule E-19 (Cont.)	26462-E
Schedule E-19 (Cont.)	26463-E
Schedule E-19 (Cont.)	26464-E
Schedule E-19 (Cont.)	26465-E

Title of Sheet (All Tariffs Are Being Submitted As "Draft")	Cancelling Cal P.U.C. Sheet No.
Schedule E-20Service to Customers with Maximum Demands of 1,000 Kilowatts or More	26466-E
Schedule E-20 (Cont.)	26056-E
Schedule E-20 (Cont.)	26057-E
Schedule E-20 (Cont.)	24894-E
Schedule E-20 (Cont.)	25985-E
Schedule E-20 (Cont.)	26468-E
Schedule E-20 (Cont.)	26469-E
Schedule E-20 (Cont.)	26470-E
Schedule LS-1Pacific Gas and Electric Company- Owned Street and Highway Lighting	26060-E
Schedule LS-1 (Cont.)	New
Schedule LS-1 (Cont.)	26061-E
Schedule LS-1 (Cont.)	26062-E
Schedule LS-1 (Cont.)	24535-E
Schedule LS-1 (Cont.)	24538-E
Schedule LS-1 (Cont.)	24539-E
Schedule LS-2Customer-Owned Street and Highway Lighting	26063-E
Schedule LS-2 (Cont.)	New
Schedule LS-2 (Cont.)	26064-E
Schedule LS-2 (Cont.)	26065-E
Schedule LS-2 (Cont.)	26066-E
Schedule LS-2 (Cont.)	24546-E
Schedule LS-2 (Cont.)	24548-E
Schedule LS-2 (Cont.)	24550-E
Schedule LS-2 (Cont.)	25827-E
Schedule LS-3Customer-Owned Street and Highway Lighting Electrolier Meter Rate	26067-E

Title of Sheet (All Tariffs Are Being Submitted As "Draft")	Cancelling Cal P.U.C. Sheet No.
Schedule LS-3 (Cont.)	24554-E
Schedule LS-3 (Cont.)	24555-E
Schedule TC-1Traffic Control Service	26068-E
Schedule TC-1 (Cont.)	24559-E
Schedule SStandby Service	21425-E
Schedule S (Cont.)	24911-E
Schedule S (Cont.)	New
Schedule S (Cont.)	New
Schedule S (Cont.)	New
Schedule S (Cont.)	24913-E
Schedule S (Cont.)	26119-E
Schedule DA-CRSDirect Access Cost Responsibility Surcharge	25133-E
Schedule DA-CRS (Cont.)	25616-E
Schedule CCA CRSCommunity Choice Aggregation Cost Responsibility Surcharge	25617-E
Schedule E-BIPBase Interruptible Program	26274-E
Schedule E-BIP (Cont.)	25681-E
Schedule E-SLRPScheduled Load Reduction Program	26472-E
Schedule E-CPPCritical Peak Pricing Program	26387-E
Schedule E-BECBusiness Energy Coalition Program	25951-E
Rule 01Definitions	22892-E

## Title of Sheet (All Tariffs Are Being Submitted As "Draft")

Cancelling Cal P.U.C. Sheet No.

Rule 18--Supply to Separate Premises and Submetering of Electric Energy

14330-E

Electric Form 79-1048—Agreement For Unmetered Low Wattage Equipment Connected To Customer-Owned Streetlight Facilities Request For Service

## The following sheets are being withdrawn from PG&E's Tariffs:

Schedule E-NF -- Non-Firm Service

25234-E

Electric Form 79-724 -- Supplemental Agreement for Optional Non-Firm Electric Service

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 24316-E

### PRELIMINARY STATEMENT (Continued)

#### DX. FAMILY ELECTRIC RATE ASSISTANCE BALANCING ACCOUNT (FERABA)

 PURPOSE: The purpose of the electric FERABA is to record the revenue shortfalls and program administrative costs for the large household program (also called the Family Electric Rate Assistance (FERA) program) approved by Decisions 04-02-057 and 07-09-004.

(T)

- 2. APPLICABILITY: The FERABA shall apply to all electric customers except for those specifically excluded by the Commission.
- 3. REVISION DATE: Disposition of the balance in this account shall be determined through the Annual Electric True-Up (AET) advice letter process.
- 4. RATES: This account does not currently have a rate component.
- ACCOUNTING PROCEDURE: PG&E shall make entries to the following subaccounts at the end of each month as follows:
  - a) A debit entry equal to the FERA revenue shortfall in residential customer revenue resulting from the change in price from Tier 3 to Tier 2 for all enrolled FERA customers. The revenue shortfall is computed by subtracting the residential customers' monthly revenues from the revenues that would have been recovered from customers had the Tier 3 rate not been reduced.
  - b) A debit entry equal to the FERA discount for charges for the California Solar Initiative.

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c) A debit entry equal to the administrative costs associated with the FERA program.

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d) A credit entry to transfer the balance to other regulatory accounts as appropriate for rate recovery, upon approval by the CPUC.

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e) A debit entry equal to interest on the average balance in the account at the beginning of the month and the balance after the above entry, at a rate equal to one-twelfth of the rate on three-month Commercial Paper for the previous month, as reported in the Federal Reserve Statistical Release, H.15, or its successor.

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

Date Filed\_\_\_\_\_ Effective October 22, 2007 January 1, 2008

Resolution No.

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25738-E

### SCHEDULE E-1—RESIDENTIAL SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

 BILLING: A customer's bill is calculated based on the option applicable to the customer.

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the total rates and conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N)

	DA CRS	CCA CRS	-
Energy Cost Recovery Amount Charge (per kWh) Power Charge Indifference Adjustment (per kWh) DWR Bond Charge (per kWh) CTC Charge (per kWh)	TBD TBD TBD TBD	TBD TBD TBD TBD	(T)     (T)
Total CRS (per kWh)	TBD	TBD	(T)

- 10. FIXED TRANSITION AMOUNT: Residential customers are obligated to pay a FTA, also referred to as a Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, residential customers receive the benefit of the RRBMA rate.
- 11. SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25747-E

### SCHEDULE EM—MASTER-METERED MULTIFAMILY SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

10. BILLING: (Cont'd.)

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and Conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N)

<u>-</u>	DA CRS	CCA CRS	
Energy Cost Recovery Amount Charge (per kWh) Power Charge Indifference Adjustment (per kWh)	TBD TBD	TBD TBD	(T)
DWR Bond Charge (per kWh) CTC Charge (per kWh)	TBD TBD TBD	TBD TBD	(T)
Total CRS (per kWh)	TBD	TBD	(T)

- 11. FIXED TRANSITION AMOUNT: Residential customers are obligated to pay a FTA, also referred to as Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, residential customers receive the benefit of the RRBMA rate.
- 12. SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.

(Continued)

Advice Letter No.
Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations



San Francisco, California U 39

Pacific Gas and Electric Company

### SCHEDULE ES—MULTIFAMILY SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

 BILLING: A customer's bill is calculated based on the option applicable to the customer.

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and Conditions set forth in this Schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N)

_	DA CRS	CCA CRS	
Energy Cost Recovery Amount Charge (per kWh)	TBD	TBD	( <u>T</u> )
Power Charge Indifference Adjustment (per kWh) DWR Bond Charge (per kWh)	TBD TBD	TBD TBD	
CTC Charge (per kWh)	TBD	TBD	(Ť)
Total DA CRS (per kWh)	TBD	TBD	(T)

- 11. FIXED TRANSITION AMOUNT: Residential customers are obligated to pay a FTA, also referred to as Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, residential customers receive the benefit of the RRBMA rate.
- 12. SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

### SCHEDULE ESR—RESIDENTIAL RV PARK AND RESIDENTIAL MARINA SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

10. BILLING: (Cont'd.)

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and Conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N)

_	DA CRS	CCA CRS	
Energy Cost Recovery Amount Charge (per kWh) Power Charge Indifference Adjustment (per kWh) DWR Bond Charge (per kWh)	TBD TBD TBD	TBD TBD TBD	(T)
CTC Charge (per kWh)  Total DA CRS (per kWh)	TBD TBD	TBD TBD	(T) (T)

- 11. FIXED TRANSITION AMOUNT: Residential customers are obligated to pay a FTA, also referred to as a Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, residential customers receive the benefit of the RRBMA rate.
- 12. SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25756-E

### SCHEDULE ET—MOBILEHOME PARK SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

 BILLING: A customer's bill is calculated based on the option applicable to the customer.

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and Conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N)

-	DA CRS	CCA CRS	
Energy Cost Recovery Amount Charge (per kWh)	TBD	TBD	(T)
Power Charge Indifference Adjustment (per kWh)	TBD	TBD	l
DWR Bond Charge (per kWh)	TBD	TBD	j
CTC Charge (per kWh)	TBD	TBD	(Ť)
Total CRS (per kWh)	TBD	TBD	(T)

- 12. FIXED TRANSITION AMOUNT: Residential customers are obligated to pay a FTA, also referred to as a Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, residential customers receive the benefit of the RRBMA rate.
- 13. SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

## SCHEDULE E-6—RESIDENTIAL TIME-OF-USE SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

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 ALL-ELECTRIC QUANTITIES (Code H): All-electric quantities are applicable to service to customers with permanently-installed electric heating as the primary heat source.

If more than one electric meter services a residential dwelling unit, the all-electric quantities, if applicable, will be allocated only to the primary meter.

- 5. SEASONAL CHANGES: The summer season is May 1 through October 31 and the winter season is November 1 through April 30. Bills that include May 1 and November 1 seasonal changeover dates will be calculated by multiplying the applicable daily baseline quantity and rates for each season by the number of days in each season for the billing period.
- 6. ADDITIONAL METERS: If a residential dwelling unit is served by more than one electric meter, the customer must designate which meter is the primary meter and which is (are) the additional meter(s). Only the basic baseline quantities or basic plus medical allowances, if applicable, will be available for the additional meter(s).
- 7. COMMON-AREA ACCOUNTS: Common-area accounts that are separately metered by PG&E have a one-time option of switching to an applicable general service rate schedule by notifying PG&E in writing. Common-area accounts are those accounts that provide electric service to Common Use Areas as defined in Rule 1.

Accounts that switch to a general service tariff will have one, and possibly two, opportunities to return to a residential rate schedule. Please see Common-Area Accounts Section of General Service Schedules A-1, A-6, A-10, and E-19 for more details.

BILLING: A customer's bill is calculated based on the option applicable to the customer.

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

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Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT\* 25718-E\*\*

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#### SCHEDULE E-7—RESIDENTIAL TIME-OF-USE SERVICE

APPLICABILITY:

This voluntary schedule is applicable to customers for whom Schedule E-1 applies. This schedule is closed to new customers as of January 1, 2008, except that solar customers requesting service under this rate schedule prior to January 1, 2008, may begin taking this service between January 1, 2008 and June 30, 2008, up to the maximum number of new solar customers established by D.06-12-025. Availability of this option will be determined in the order the request was received in either the PG&E Interconnection Application or in the PG&E California Solar Initiative Application, and additionally, after June 1, 2008, based on the date the customer is ready to interconnect.

The provisions of Schedule S—Standby Service Special Conditions 1 through 6 shall also apply to customers whose premises are regularly supplied in part (but <u>not</u> in whole) by electric energy from a nonutility source of supply. These customers will pay monthly reservation charges as specified under Section 1 of Schedule S, in addition to all applicable Schedule E-7 charges. See Special Conditions 10 and 11 of this rate schedule for exemptions to standby charges.

Customers will be served under one of these rates under Schedule E-7.

Rate W: Applies to customers who were on Rate W as of May 1, 2006.

E-7: Applies to all other customers who are served under Schedule E-7 including all new solar NEM customers who take service on this schedule on or after January 1, 2007.

The meters required for this schedule may become obsolete as a result of electric industry restructuring or any other action by the California Public Utilities Commission. Additionally, time-of-use bill savings may be significantly reduced by the adoption of PG&E's proposals in future rate cases. Therefore, any and all risks of paying the required charges and not receiving commensurate benefits are entirely that of the customer.

TERRITORY: This rate schedule applies everywhere PG&E provides electric service.

(Continued)

Advice Letter No.
Decision No. 0

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 28466-E

### SCHEDULE E-7—RESIDENTIAL TIME-OF-USE SERVICE (Continued)

# SPECIAL CONDITIONS: (Cont'd.)

- 5. SEASONAL CHANGES: The summer season is May 1 through October 31 and the winter season is November 1 through April 30. Bills that include May 1 and November 1 seasonal changeover dates will be calculated by multiplying the applicable daily baseline quantity and rates for each season by the number of days in each season for the billing period.
- 6. ADDITIONAL METERS: If a residential dwelling unit is served by more than one electric meter, the customer must designate which meter is the primary meter and which is (are) the additional meter(s). Only the basic baseline quantities or basic plus medical allowances, if applicable, will be available for the additional meter(s).
- COMMON-AREA ACCOUNTS: Common-area accounts that are separately
  metered by PG&E have a one-time option of switching to an applicable general
  service rate schedule by notifying PG&E in writing. Common-area accounts are
  those accounts that provide electric service to Common Use Areas as defined in
  Rule 1.

Accounts that switch to a general service tariff will have one, and possibly two, opportunities to return to a residential rate schedule. Please see Common-Area Accounts Section of General Service Schedules A-1, A-6, A-10, and E-19 for more details.

 BILLING: A customer's bill is calculated based on the option applicable to the customer.

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation Service (CCA Service) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

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Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25467-E

### SCHEDULE E-A7—EXPERIMENTAL RESIDENTIAL ALTERNATE PEAK TIME-OF-USE SERVICE (Continued)

# SPECIAL CONDITIONS: (Cont'd.)

- 5. SEASONAL CHANGES: The summer season is May 1 through October 31 and the winter season is November 1 through April 30. Bills that include May 1 and November 1 seasonal changeover dates will be calculated by multiplying the applicable daily baseline quantity and rates for each season by the number of days in each season for the billing period.
- 6. ADDITIONAL METERS: If a residential dwelling unit is served by more than one electric meter, the customer must designate which meter is the primary meter and which is (are) the additional meter(s). Only the basic baseline quantities or basic plus medical allowances, if applicable, will be available for the additional meter(s).
- 7. COMMON-AREA ACCOUNTS: Common-area accounts that are separately metered by PG&E have a one-time option of switching to an applicable general service rate schedule by notifying PG&E in writing. Common-area accounts are those accounts that provide electric service to Common Use Areas as defined in Rule 1.

Accounts that switch to a general service tariff will have one, and possibly two, opportunities to return to a residential rate schedule. Please see Common-Area Accounts Section of General Service Schedules A-1, A-6, A-10, and E-19 for more details.

 BILLING: A customer's bill is calculated based on the option applicable to the customer.

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation Service (CCA Service) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

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(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

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#### SCHEDULE E-8—RESIDENTIAL SEASONAL SERVICE OPTION (Continued)

#### SPECIAL CONDITIONS:

- Seasonal Charges: The summer season is May 1 through October 31. The winter season is November 1 through April 30. When billing includes use in both the summer and winter season, charges will be prorated based upon the number of days in each period.
- Customers who enroll on this schedule may not switch to another residential schedule until service has been taken on this schedule for 12 billing periods.
- The baseline quantities, rates and additional quantity allowances for medical needs available under other residential rate schedules are not available on this schedule below 130 percent of baseline, but are applicable to all usage in excess of 130 percent of baseline. Please see Schedule E-1 for applicable baseline quantities.
- COMMON-AREA ACCOUNTS: Common-area accounts that are separately metered by PG&E have a one-time option of switching to an applicable general service rate schedule by notifying PG&E in writing. Common-area accounts are those accounts that provide electric service to Common Use Areas as defined in Rule 1.

Accounts that switch to a general service tariff will have one, and possibly two, opportunities to return to a residential rate schedule. Please see Common-Area Accounts Section of General Service Schedules A-1, A-6, A-10, and E-19 for more details.

BILLING: A customer's bill is calculated based on the option applicable to the customer.

Bundled Service Customers receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N)

_	DA CRS	CCA CRS	
Energy Cost Recovery Amount Charge (per kWh) Power Charge Indifference Amount (per kWh) DWR Bond Charge (per kWh) CTC Charge (per kWh)	TBD TBD TBD TBD	TBD TBD TBD TBD	(T)     (T)
Total CRS (per kWh)	TBD	TBD	(T)
		(Conti	nued)

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(N)

### SCHEDULE E-9—EXPERIMENTAL RESIDENTIAL TIME-OF-USE SERVICE FOR LOW EMISSION VEHICLE CUSTOMERS

#### APPLICABILITY:

This experimental schedule applies to electric service to customers for whom Schedule E-1 applies and who have a currently registered Motor Vehicle, as defined by the California Motor Vehicle Code, which is exclusively fueled with electricity (electric vehicle or EV) or natural gas (natural gas vehicle or NGV). Low Speed Electric Vehicles, as defined by the California Motor Vehicle Code, are not eligible for this rate option. This schedule is required for customers with an EV and is optional for customers where a NGV has been purchased or leased, a home refueling appliance (HRA) has been installed at the customer's premise for the sole purpose of compressing natural gas for use as a motor-vehicle fuel and gas service is provided by PG&E under optional residential gas Schedule G1-NGV – Residential Natural Gas Service For Compression On Customers' Premises, and Schedule GL1-NGV – Residential CARE Program Natural Gas Service For Compression on Customers' Premises. Service under this schedule is provided at the sole option of PG&E and based upon the availability of metering equipment and customer infrastructure improvements necessary for charging or fueling.

The provisions of Schedule S—Standby Service Special Conditions 1 through 6 shall also apply to customers whose premises are regularly supplied in part (but <u>not</u> in whole) by electric energy from a nonutility source of supply. These customers will pay monthly reservation charges as specified under Section 1 of Schedule S, in addition to all applicable Schedule E-9 charges. See Special Condition 9 of this rate schedule for exemptions to standby charges.

Depending on the manner in which customers will fuel their LEV, one of the following rates will apply:

Rate A: Applies to all applicable customers unless they qualify for and choose Rate B.

(T)

(T)

Rate B:

Applies to all applicable customers with a separately metered EV battery

charger or NGV fueling station.

TERRITORY:

This rate schedule applies everywhere PG&E provides electric service.

(Continued)

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07-09-004

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Regulatory Relations

Date Filed October 22, 2007
Effective January 1, 2008

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## SCHEDULE E-9—EXPERIMENTAL RESIDENTIAL TIME-OF-USE SERVICE FOR LOW EMISSION VEHICLE CUSTOMERS

(Continued)

SPECIAL CONDITIONS: (Cont'd.)

3. TIME PERIODS: Times of the year and times of the day are defined as follows:

Summer (service from May 1 through October 31):

Peak:

2:00 p.m. to 9:00 p.m. Monday through Friday.

Partial-Peak:

7:00 a.m. to 2:00 p.m. AND 9:00 p.m. to 12:00 midnight Monday

through Friday, plus 5:00 p.m. to 9:00 p.m. Saturday and Sunday.

Off-Peak:

All other hours.

(T)

Winter (service from November 1 through April 30):

Partial-Peak:

7:00 a.m. to 12:00 midnight Monday through Friday, and 5:00 p.m.

to 9:00 p.m. Saturday and Sunday.

Off-Peak:

All other hours.

(T)

DAYLIGHT SAVING TIME ADJUSTMENT: The time periods shown above will begin and end one hour later for the period between the second Sunday in March and the first Sunday in April, and for the period between the last Sunday in October and the first Sunday in November.

4. ALL-ELECTRIC QUANTITIES (Code H): All-electric quantities are applicable to service to customers with permanently installed electric heating as the primary heat source. All-electric quantities are also applicable to service to customers of record as of November 15, 1984, to whom the former Code W (Basic plus Water Heating) lifeline allowance was applicable on May 15, 1984, and who thereafter maintain continuous service at the same location under this schedule.

If more than one electric meter services a residential dwelling unit, the all-electric quantities, if applicable, will be allocated only to the primary meter.

- 5. SEASONAL CHANGES: The summer season is May 1 through October 31 and the winter season is November 1 through April 30. When billing includes use in both the summer and winter periods, charges will be prorated based upon the number of days in each period. The baseline credit will be calculated by multiplying the applicable daily baseline quantity and rates for each season by the number of days in each season for the billing period.
- 6. ADDITIONAL METERS: If a residential dwelling unit is served by more than one electric meter, the customer must designate which meter is the primary meter and which is (are) the additional meter(s). Only the basic baseline quantities or basic plus medical allowances, if applicable, will be available for the additional meter(s).
- BILLING: A customer's bill is calculated based on the option applicable to the customer.

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#### SCHEDULE E-9—EXPERIMENTAL RESIDENTIAL TIME-OF-USE SERVICE FOR LOW EMISSION VEHICLE CUSTOMERS (Continued)

**SPECIAL** CONDITIONS: (Cont'd.)

BILLING (Cont'd.): Bundled Service Customers receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates set forth above.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

> DA CRS CCA CRS **TBD** TBD TBD TBD **TBD** TBD **TBD TBD** (T)(T)

Power Charge Indifference Adjustment (per kWh) DWR Bond Charge (per kWh) CTC Charge (per kWh) Total CRS (per kWh) **TBD TBD** 

FIXED TRANSITION AMOUNT: Residential customers are obligated to pay a FTA, also referred to as a Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, residential customers receive the benefit of the RRBMA rate.

Energy Cost Recovery Amount Charge (per kWh)

(Continued)

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## SCHEDULE EL-1—RESIDENTIAL CARE PROGRAM SERVICE (Continued)

# SPECIAL CONDITIONS: (Cont'd.)

- 5. ADDITIONAL METERS: If a residential dwelling unit is served by more than one electric meter, the customer must designate which meter is the primary meter and which is (are) the additional meter(s). Only the basic baseline quantities will be applicable to the additional meter(s).
- SEASONAL CHANGES: The summer season is May 1 through October 31 and the winter season is November 1 through April 30. Bills that include multiplying the applicable daily baseline quantity for each season by the number of days in each season for the billing period.
- 7. STANDARD MEDICAL QUANTITIES (Code M Basic Plus Medical Quantities, Code S All-Electric Plus Medical Quantities): Additional medical quantities are available as provided in Rule 19, for both the primary and additional meters.
- COMMON-AREA ACCOUNTS: Common-area accounts that are separately
  metered by PG&E have a one-time option of switching to an applicable general
  service rate schedule by notifying PG&E in writing. Common-area accounts are
  those accounts that provide electric service to Common Use Areas as defined in
  Rule 1.

Accounts that switch to a general service tariff will have one, and possibly two, opportunities to return to a residential rate schedule. Please see Common-Area Accounts Section of General Service Schedules A-1, A-6, A-10, and E-19 for more details.

 BILLING: A customer's bill is calculated based on the option applicable to the customers;

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and Conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation Service (CCA Service) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N) (N)

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Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

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### SCHEDULE EL-1—RESIDENTIAL CARE PROGRAM SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

9. BILLING (Cont'd.):

	DA CRS	CCA CRS	_	
Energy Cost Recovery Amount Charge (per kWh) Power Charge Indifference Adjustment (per kWh) DWR Bond Charge (per kWh) CTC Charge (per kWh)	TBD TBD TBD TBD	TBD TBD TBD TBD	(N)     (N)	( <del>T</del> ) - ( <del>T</del> )
Total CRS (per kWh)	TBD	TBD	(N)	(T)

- 10. FIXED TRANSITION AMOUNT: Residential customers are obligated to pay a FTA, also referred to as a Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, residential customers receive the benefit of the RRBMA rate.
- 11. SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.
- 12. DISTRIBUTED ENERGY RESOURCES EXEMPTION: Any customer under a time-of-use rate schedule using electric generation technology that meets the criteria as defined in Electric Rule 1 for Distributed Energy Resources is exempt from the otherwise applicable standby reservation charges. Customers qualifying for this exemption shall be subject to the following requirements. Customers qualifying for an exemption from standby charges under Public Utilities (PU) Code Sections 353.1 and 353.3, as described above, must transfer to a time-of-use rate. to receive this exemption until a real-time pricing program, as described in PU Code 353.3, is made available. Once available, customers qualifying for the standby charge exemption must participate in the real-time program referred to above. Qualification for and receipt of this distributed energy resources exemption does not exempt the customer from metering charges applicable to time-of-use (TOU) and real-time pricing, or exempt the customer from reasonable interconnection charges, non-bypassable charges as required in Preliminary Statement BB - Competition Transition Charge Responsibility for All Customers and CTC Procurement, or obligations determined by the Commission to result from participation in the purchase of power through the California Department of Water Resources, as provided in PU Code Section 353.7.
- 13. DWR BOND CHARGE: The Department of Water Resources (DWR) Bond Charge was imposed by California Public Utilities Commission Decision 02-10-063, as modified by Decision 02-12-082, and is property of DWR for all purposes under California law. The Bond Charge applies to all retail sales, excluding CARE and Medical Baseline sales. The DWR Bond Charge (where applicable) is included in customers' total billed amounts.

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DRAFT 25777-E

### SCHEDULE EML—MASTER-METERED MULTIFAMILY CARE PROGRAM SERVICE (Continued)

# SPECIAL CONDITIONS: (Cont'd.)

- 5. SEASONAL CHANGES: The summer season is May 1 through October 31 and the winter season is November 1 through April 30. Bills that include May 1 and November 1 seasonal changeover dates will be calculated by multiplying the applicable daily baseline quantity for each season by the number of days in each season for the billing period.
- STANDARD MEDICAL QUANTITIES (Code M Basic plus Medical Quantities, Code S - All-Electric plus Medical Quantities): Additional medical quantities are available as shown in Rule 19.
- RESIDENTIAL DWELLING UNITS: It is the responsibility of the customer to advise PG&E within 15 days following any change in the number of residential dwelling units receiving electric service.
- MISCELLANEOUS LOADS: Miscellaneous electrical loads such as general lighting, laundry rooms, general maintenance, and other similar use incidental to the operation of the premises as a multifamily accommodation will be considered residential use.
- BILLING: A customer's bill is calculated based on the option applicable to the customer.

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customers bill is based on the Total Rates and Conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N)

•	DA CRS	CCA CRS		
Energy Cost Recovery Amount Charge (per kWh)	TBD	TBD	(N)	(T)
Power Charge Indifference Adjustment (per kWh)	TBD	TBD		- 1
DWR Bond Charge (per kWh)	TBD	TBD		]
CTC Charge (per kWh)	TBD	TBD	(N)	(T)
Total CRS (per kWh)	TBD	TBD	(N)	(T)

(Continued)

Advice Letter No. Decision No.

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Regulatory Relations

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DRAFT 25780-E

### SCHEDULE ESL—MULTIFAMILY CARE PROGRAM SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

10. BILLING: (Cont'd.)

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N)

	CARE DA CRS	CARE CCA CRS	NON-CARE DA CRS	NON-CARE CCA CRS	-	
Energy Cost Recovery Amount Charge (per kWh)	TBD	TBD	TBD	TBD	(N) 	(T)
Power Charge Indifference Adjustment (per kWh)	TBD	TBD	TBD	TBD	į	
DWŔ Bond Charge (per kWh) CTC Charge (per kWh)	TBD TBD	TBD TBD	TBD TBD	TBD TBD	j (N)	j (T)
Total CRS (per kWh)	TBD	TBD	TBD	TBD	(N)	(T)

- 11. FIXED TRANSITION AMOUNT: Residential customers are obligated to pay a FTA, also referred to as a Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, residential customers receive the benefit of the RRBMA rate.
- 12. SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.

(Continued)

Advice Letter No. Decision No.

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DRAFT 25783-E

### SCHEDULE ESRL—RESIDENTIAL RV PARK AND RESIDENTIAL MARINA CARE PROGRAM SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

10. BILLING: (Cont'd.)

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N)

	CARE DA CRS	CARE CCA CRS	NON-CARE DA CRS	NON-CARE CCA CRS	_	
Energy Cost Recovery Amount Charge (per kWh)	TBD	TBD	TBD	TBD	(N)	( <u>T</u> )
Power Charge Indifference Adjustment (per kWh)	TBD	TBD	TBD	TBD		
DWŔ Bond Charge (per kWh) CTC Charge (per kWh)	TBD TBD	TBD TBD	TBD TBD	TBD TBD	 (N)	(T)
Total CRS (per kWh)	TBD	TBD	TBD	TBD	(N)	(T)

- 11. FIXED TRANSITION AMOUNT: Residential customers are obligated to pay a FTA, also referred to as a Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, residential customers receive the benefit of the RRBMA rate.
- 12. SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.

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Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25786-E

### SCHEDULE ETL—MOBILE HOME PARK CARE PROGRAM SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

11. BILLING: (Cont'd.)

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and Conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N)

	CARE DA CRS	CARE CCA CRS	NON-CARE DA CRS	NON-CARE CCA CRS	-	
Energy Cost Recovery Amount Charge (per kWh)	TBD	TBD	TBD	TBD	(N)	(T)
Power Charge Indifference Adjustment (per kWh)	TBD	TBD	TBD	TBD		
DWR Bond Charge (per kWh) CTC Charge (per kWh)	TBD TBD	TBD TBD	TBD TBD	TBD TBD	 (N)	(T)
Total CRS (per kWh)	TBD	TBD	TBD	TBD	(N)	(T)

- 12. FIXED TRANSITION AMOUNT: Residential customers are obligated to pay a FTA, also referred to as a Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, residential customers receive the benefit of the RRBMA rate.
- 13. SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.

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Advice Letter No. Decision No.

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Regulatory Relations

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**DRAFT** 25975-E

#### SCHEDULE EL-6-RESIDENTIAL CARE TIME-OF-USE SERVICE (Continued)

**SPECIAL** CONDITIONS: (Cont'd.)

ALL-ELECTRIC QUANTITIES (Code H): All-electric quantities are applicable to service to customers with permanently-installed electric heating as the primary heat source.

If more than one electric meter services a residential dwelling unit, the all-electric quantities, if applicable, will be allocated only to the primary meter.

- SEASONAL CHANGES: The summer season is May 1 through October 31 and the winter season is November 1 through April 30. Bills that include May 1 and November 1 seasonal changeover dates will be calculated by multiplying the applicable daily baseline quantity and rates for each season by the number of days in each season for the billing period.
- ADDITIONAL METERS: If a residential dwelling unit is served by more than one electric meter, the customer must designate which meter is the primary meter and which is (are) the additional meter(s). Only the basic baseline quantities or basic plus medical allowances, if applicable, will be available for the additional meter(s).
- COMMON-AREA ACCOUNTS: Common-area accounts that are separately metered by PG&E have a one-time option of switching to an applicable general service rate schedule by notifying PG&E in writing. Common-area accounts are those accounts that provide electric service to Common Use Areas as defined in Rule 1.

Accounts that switch to a general service tariff will have one, and possibly two, opportunities to return to a residential rate schedule. Please see Common-Area Accounts Section of General Service Schedules A-1, A-6, A-10, and E-19 for more details.

BILLING: A customer's bill is calculated based on the option applicable to the customer.

Bundled Service Customers receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution. nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation Service (CCA Service) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N) (N)

(Continued)

Advice Letter No. 3136-E 07-09-004 Decision No.

Issued by Brian K. Cherry Vice President Regulatory Relations

Revised Original Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25789-E

## SCHEDULE EL-6—RESIDENTIAL CARE TIME-OF-USE SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

8. BILLING (Cont'd):

	DA CRS	CCA CRS	_	
Energy Cost Recovery Amount Charge (per kWh) Power Charge Indifference Adjustment (per kWh) DWR Bond Charge (per kWh) CTC Charge (per kWh)	TBD TBD TBD TBD	TBD TBD TBD TBD	(N)     (N)	(T)  -  - (T)
Total CRS (per kWh)	TBD	TBD	(N)	(T)

- FIXED TRANSITION AMOUNT: Residential customers are obligated to pay a FTA, also referred to as a Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, residential customers receive the benefit of the RRBMA rate.
- SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.
- 11. DISTRIBUTED ENERGY RESOURCES EXEMPTION: Any customer under a time-of-use rate schedule using electric generation technology that meets the criteria as defined in Electric Rule 1 for Distributed Energy Resources is exempt from the otherwise applicable standby reservation charges. Customers qualifying for this exemption shall be subject to the following requirements. Customers qualifying for an exemption from standby charges under Public Utilities (PU) Code Sections 353.1 and 353.3, as described above, must take service on a time-of-use (TOU) schedule in order to receive this exemption until a real-time pricing program, as described in PU Code 353.3, is made available. Once available. customers qualifying for the standby charge exemption must participate in the real-time program referred to above. Qualification for and receipt of this distributed energy resources exemption does not exempt the customer from metering charges applicable to time-of-use (TOU) and real-time pricing, or exempt the customer from reasonable interconnection charges, non-bypassable charges as required in Preliminary Statement BB - Competition Transition Charge Responsibility for All Customers and CTC Procurement, or obligations determined by the Commission to result from participation in the purchase of power through the California Department of Water Resources, as provided in PU Code Section 353.7.
- 12. DWR BOND CHARGE: The Department of Water Resources (DWR) Bond Charge was imposed by California Public Utilities Commission Decision 02-10-063, as modified by Decision 02-12-082, and is property of DWR for all purposes under California law. The Bond Charge applies to all retail sales, excluding CARE and Medical Baseline sales. The DWR Bond Charge (where applicable) is included in customers' total billed amounts.

Advice Letter No.
Decision No. 0

3136-E 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT\* 25725-E\*\*

(D)

(N)

(N)

#### SCHEDULE EL-7—RESIDENTIAL CARE PROGRAM TIME-OF-USE SERVICE

#### APPLICABILITY:

This voluntary schedule is applicable to customers for whom Schedule E-7 applies where the applicant qualifies for California Alternate Rates for Energy (CARE) under the eligibility and certification criteria set forth in Rules 19.1, 19.2 or 19.3.\* This schedule is closed to new customers as of January 1, 2008, except that solar customers requesting service under this rate schedule prior to January 1, 2008, may begin taking this service between January 1, 2008 and June 30, 2008, up to the maximum number of new solar customers established by D.06-12-025. Availability of this option will be determined in the order the request was received in either the PG&E Interconnection Application or in the PG&E California Solar Initiative Application, and additionally, after June 1, 2008, based on the date the customer is ready to interconnect.

The provisions of Schedule S—Standby Service Special Conditions 1 through 6 shall also apply to customers whose premises are regularly supplied in part (but <u>not</u> in whole) by electric energy from a nonutility source of supply. These customers will pay monthly reservation charges as specified under Section 1 of Schedule S, in addition to all applicable Schedule EL-7 charges. See Special Conditions 10 and 11 of this rate schedule for exemptions to standby charges.

Customers will be served under one of these rates under Schedule EL-7.

Rate W: Applies to customers who were on Rate W as of May 1, 2006.

EL-7: Applies to all other customers who are served under Schedule EL-7 including all new solar NEM customers who take service on this schedule on or after January 1, 2007.

The meters required for this schedule may become obsolete as a result of electric industry restructuring or any other action by the California Public Utilities Commission. Additionally, time-of-use bill savings may be significantly reduced by the adoption of PG&E's proposals in future rate cases. Therefore, any and all risks of paying the required charges and not receiving commensurate benefits are entirely that of the customer.

TERRITORY: This rate schedule applies everywhere PG&E provides electric service.

(Continued)

Advice Letter No.
Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

The Rules referred to in this schedule are part of PG&E's electric tariffs. Copies are available at PG&E's local offices and website at http://www.pge.com/tariffs.

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25977-E

### SCHEDULE EL-7—RESIDENTIAL CARE PROGRAM TIME-OF-USE SERVICE (Continued)

# SPECIAL CONDITIONS: (Cont'd.)

- 6. ADDITIONAL METERS: If a residential dwelling unit is served by more than one electric meter, the customer must designate which meter is the primary meter and which is (are) the additional meter(s). Only the basic baseline quantities or basic plus medical allowances, if applicable, will be available for the additional meter(s).
- 7. COMMON-AREA ACCOUNTS: Common-area accounts that are separately metered by PG&E have a one-time option of switching to an applicable general service rate schedule by notifying PG&E in writing. Common-area accounts are those accounts that provide electric service to Common Use Areas as defined in Rule 1.

Accounts that switch to a general service tariff will have one, and possibly two, opportunities to return to a residential rate schedule. Please see Common-Area Accounts Section of General Service Schedules A-1, A-6, A-10, and E-19 for more details.

 BILLING: A customer's bill is calculated based on the option applicable to the customer.

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and Conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation Service (CCA Service) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

DA CDC

(N) (N)

	DA CRS	CCA CRS	_	
Energy Cost Recovery Amount Charge (per kWh)	TBD	TBD	(N)	(T)
Power Charge Indifference Adjustment (per kWh)	TBD	TBD	1	
DWR Bond Charge (per kWh)	TBD	TBD	İ	Ì
CTC Charge (per kWh)	TBD	TBD	(Ń)	(Ť)
Total CRS (per kWh)	TBD	TBD	(N)	(T)

 FIXED TRANSITION AMOUNT: Residential customers are obligated to pay a FTA, also referred to as a Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, residential customers receive the benefit of the RRBMA rate.

(Continued)

Advice Letter No. 3136-E Decision No. 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

Date Filed October 22, 2007
Effective January 1, 2008
Resolution No.

004 0D0

Revised Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25979-E

## SCHEDULE EL-A7—EXPERIMENTAL RESIDENTIAL CARE PROGRAM ALTERNATE PEAK TIME-OF-USE SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

COMMON-AREA ACCOUNTS: Common-area accounts that are separately
metered by PG&E have a one-time option of switching to an applicable general
service rate schedule by notifying PG&E in writing. Common-area accounts are
those accounts that provide electric service to Common Use Areas as defined in
Rule 1.

Accounts that switch to a general service tariff will have one, and possibly two, opportunities to return to a residential rate schedule. Please see Common-Area Accounts Section of General Service Schedules A-1, A-6, A-10, and E-19 for more details

 BILLING: A customer's bill is calculated based on the option applicable to the customer.

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and Conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation Service (CCA Service) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

-	DA CRS	CCA CRS		
Energy Cost Recovery Amount Charge (per kWh)	TBD	TBD	(N)	(T)
Power Charge Indifference Adjustment (per kWh)	TBD	TBD		ļ
DWR Bond Charge (per kWh)	TBD TBD	TBD TBD	(N)	( <del>1</del> )
CTC Charge (per kWh)	טסו	טפו	(14)	(')
Total CRS (per kWh)	TBD	TBD	(N)	(T)

(Continued)

(N)

Advice Letter No. Decision No.

3136-E 07-09-004

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Issued by **Brian K. Cherry**Vice President
Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25795-E

## SCHEDULE EL-8—RESIDENTIAL SEASONAL CARE PROGRAM SERVICE OPTION (Continued)

### SPECIAL CONDITIONS:

- Seasonal Charges: The summer season is May 1 through October 31. The winter season is November 1 through April 30. When billing includes use in both the summer and winter season, charges will be prorated based upon the number of days in each period.
- Customers who enroll on this schedule may not switch to another residential schedule until service has been taken on this schedule for 12 billing periods.
- 3. The baseline quantities, rates and additional quantity allowances for medical needs available under other residential rate schedules are not available on this schedule below 130 percent of baseline, but are applicable to all usage in excess of 130 percent of baseline. Please see Schedule E-1 for applicable baseline quantities.
- 4. COMMON-AREA ACCOUNTS: Common-area accounts that are separately metered by PG&E have a one-time option of switching to an applicable general service rate schedule by notifying PG&E in writing. Common-area accounts are those accounts that provide electric service to Common Use Areas as defined in Rule 1.

Accounts that switch to a general service tariff will have one, and possibly two, opportunities to return to a residential rate schedule. Please see Common-Area Accounts Section of General Service Schedules A-1, A-6, A-10, and E-19 for more details.

BILLING: A customer's bill is calculated based on the option applicable to the customer.

**Bundled Service Customers** receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and Conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. In addition, total delivery charges cannot be less than zero. Exemptions to the CRS, including exemptions for Medical Baseline and continuous DA service, are set forth in Schedules DA CRS and CCA CRS.

(N) (N) (N)

-	DA CRS	CCA CRS		
Energy Cost Recovery Amount Charge (per kWh) Power Charge Indifference Adjustment (per kWh) DWR Bond Charge (per kWh) CTC Charge (per kWh)	TBD TBD TBD TBD	TBD TBD TBD TBD	(N)     (N)	(H) (H)
Total CRS (per kWh)	TBD	TBD (Cont	(N) tinued)	(T)

Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25422-E

(N)

(N)

#### SCHEDULE E-FERA—FAMILY ELECTRIC RATE ASSISTANCE

#### APPLICABILITY:

This schedule is applicable to single-phase and polyphase residential bundled service in single-family dwellings and in flats and apartments separately metered by PG&E and domestic submetered tenants residing in multifamily accommodations, mobilehome parks and to qualifying recreational vehicle parks and marinas and to farm service on the premises operated by the person who's residence is supplied through the same meter where the applicant qualified for Family Electric Rate Assistance (FERA) under the eligibility and certification criteria set forth below in Special Conditions 2 and 3.

All individually meter customers and submetered tenants must have a maximum annual household income of between 200% and 250% of federal poverty guidelines and have 3 or more persons residing full time in their household for that household to receive benefit of Schedule E-FERA.

TERRITORY:

This rate schedule applies everywhere PG&E provides electric service.

RATES:

The rate of the customer's otherwise applicable rate schedule; E-1, E-7, E-A7, E-8, E-9 and NEM will apply with two following two exceptions: (1) all Tier 1 and Tier 2 rates will be billed at the otherwise applicable rate schedule's Tier 1 and Tier 2 rates less the California Solar Initiative (CSI) adjustment; and (2) all Tier 3 baseline usage will be billed at Tier 2 baseline rates less the CSI adjustment. The CSI adjustment will be applied as a percentage of distribution energy charges. These conditions also apply to master-metered customers and to qualified sub-metered tenants where the mastermeter customer is served under PG&E's Rate Schedule ES, ESL, ESR, ESRL, ET, or ETL.

For master-metered customers, the FERA discount is equal to the Tier 3 usage assigned to non-CARE units on a prorated basis times the difference between Tier 2 and Tier 3 rates described above, multiplied by the number of FERA units divided by the (T) number of non-CARE units.

**SPECIAL** CONDITIONS:

- OTHERWISE APPLICABLE SCHEDULE: The Special Conditions of the Customer's otherwise applicable rate schedule will apply to this schedule.
- ELIGIBILITY: To be eligible to receive E-FERA the applicant must qualify under the criteria set forth below and meet the certification requirements thereof to the satisfaction of PG&E. Applicants may qualify for E-FERA at their primary residence only. Customers or sub-metered tenants participating in the California Alternate Rates for Energy (CARE) program cannot concurrently participate in the FERA program. Master-metered customers without sub-metering on Schedule EM are ineligible to participate in the FERA program. In addition, non-residential customers taking service on Schedule E-CARE are categorically ineligible to take service on Schedule E-FERA. Direct Access and Transitional Bundled Service customers are also ineligible to take service on Schedule E-FERA. Customers on experimental residential Schedule E-3 are also ineligible to participate in the FERA program.

(Continued)

Advice Letter No. Decision No. 07-09-004

3136-E

Issued by Brian K. Cherry Vice President Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 24872-E

#### SCHEDULE A-6—SMALL GENERAL TIME-OF-USE SERVICE

APPLICABILITY: (Cont'd.)

The meters required for this schedule may become obsolete as a result of electric industry restructuring or other action by the California Public Utilities Commission. Therefore, any and all risks of paying the required charges and not receiving commensurate benefit are entirely that of the customer.

Customers who fail to exceed 199 kilowatts for 12 consecutive months may elect to stay on this schedule or elect a non-time-of-use rate schedule or alternate time-of-use rate schedule.

Customers who also request any meter data management services, must also sign an Interval Meter Data Management Service Agreement (Form 79-985) and must have an appropriate interval data meter. If the customer does not currently have this type of meter, the customer must pay PG&E for the cost of purchasing and installing an interval data meter, together with applicable Income Tax Component of Contribution (ITCC) charges and the cost to operate and maintain the interval meter, and must sign an Interval Meter Installation Service Agreement (Form 79-984).

The provisions of Schedule S—Standby Service Special Conditions 1 through 6 shall also apply to customers whose premises are regularly supplied in part (but not in whole) by electric energy from a nonutility source of supply. These customers will pay monthly reservation charges as specified under Section 1 of Schedule S, in addition to all applicable Schedule A-6 charges. Exemptions are outlined in the Standby Applicability Section of this rate schedule.

Customers who exceed 499 kW for at least three consecutive months during the most recent 12-month period and must otherwise take service on mandatory Schedule E-19 may elect service under Schedule A-6 under the terms outlined in the Solar Pilot Program section of this rate schedule.

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Revised Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT\* 26046-E

SCHEDULE A-6—SMALL GENERAL TIME-OF-USE SERVICE (Continued)

TERRITORY: This rate schedule applies everywhere PG&E provides electric service.

Total bundled service charges are calculated using the total rates shown below. Direct Access (DA) and Community Choice Aggregation (CCA) charges shall be calculated in RATES:

accordance with the paragraph in this rate schedule titled Billing.

**TOTAL RATES** 

		(D)
TBD	(T)	
TBD	I	
TBD	I	
TBD	I	
TBD	(T)	
TBD	(T)	
TBD	I	
TBD	I	
TBD	I	
TBD	(T)	
	TBD TBD TBD TBD TBD TBD TBD TBD TBD	TBD   TBD   TBD   TBD (T)  TBD (T)  TBD   TBD   TBD   TBD   TBD   TBD

(Continued)

Advice Letter No. 3136-E 07-09-004 Decision No.

Issued by Brian K. Cherry Vice President Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 24875-E

(N)

(N)

### SCHEDULE A-6—SMALL GENERAL TIME-OF-USE SERVICE (Continued)

#### STANDBY APPLICABILITY:

SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.

DISTRIBUTED ENERGY RESOURCES EXEMPTION: Any customer under a time-of-use rate schedule using electric generation technology that meets the criteria as defined in Electric Rule 1 for Distributed Energy Resources is exempt from the otherwise applicable standby reservation charges. Customers qualifying for this exemption shall be subject to the following requirements. Customers qualifying for an exemption from standby charges under Public Utilities (PU) Code Sections 353.1 and 353.3. as described above, must take service on a time-of-use (TOU) schedule in order to receive this exemption until a real-time pricing program, as described in PU Code 353.3, is made available. Once available, customers qualifying for the standby charge exemption must participate in the real-time program referred to above. Qualification for and receipt of this distributed energy resources exemption does not exempt the customer from metering charges applicable to time-of-use (TOU) and real-time pricing, or exempt the customer from reasonable interconnection charges, non-bypassable charges as required in Preliminary Statement BB - Competition Transition Charge Responsibility for All Customers and CTC Procurement, or obligations determined by the Commission to result from participation in the purchase of power through the California Department of Water Resources, as provided in PU Code Section 353.7.

### SOLAR PILOT PROGRAM:

A pilot program that increases the maximum demand limit for Schedule A-6 customers from 500 kilowatts to 1,000 kilowatts is available effective January 1, 2008 for customers that install a solar photovoltaic system. However, this provision is limited to no more than a cumulative 20 megawatts (MW) of installed solar system output, as identified in the Pacific Gas and Electric Company Permission to Operate letter to Net Energy Metering customers. The change allows a customer whose maximum billing demand has been between 499 and 999 kilowatts for at least three consecutive months during the most recent 12-month period, or that otherwise is currently taking service, or would be required to take service, on Schedule E-19 on a mandatory basis, and that installs a solar photovoltaic system that meets at least 20 percent of the measured maximum demand, to voluntarily move to the Schedule A-6 tariff. Such customers will be eligible to take net energy metering service under Schedule NEM, subject to the terms and conditions therein. The maximum demand measurement is based on facility load before the installation of any solar system. This expansion of Schedule A-6 eligibility to 999 kW shall apply to solar customers only.

Net energy metering customers taking service on a mandatory basis on Schedule E-19 as of January 1, 2008 have a one-time option through March 31, 2008 to migrate to net energy metering service on Schedule A-6. Any such existing net energy metering Schedule E-19 customers' solar system size transferring to Schedule A-6 shall count toward the 20 MW pilot program cap.

### DWR BOND CHARGE:

The Department of Water Resources (DWR) Bond Charge was imposed by California Public Utilities Commission Decision 02-10-063, as modified by Decision 02-12-082, and is property of DWR for all purposes under California law. The Bond Charge applies to all retail sales, excluding CARE and Medical Baseline sales. The DWR Bond Charge (where applicable) is included in customers' total billed amounts.

Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26459-E

## COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND-METERED TIME-OF-USE SERVICE

#### CONTENTS:

This rate schedule is divided into the following sections:

1.	Applicability			(D)
2.	Territory	12.	Common-Area Accounts	ίτí
3.	Rates	13.	Voluntary Service Provisions	Ϋ́
4.	Metering Requirements	14.	Billing	i
5.	Definition Of Service Voltage	15.	Fixed Transition Amount	i
6.	Definition Of Time Periods	16.	CARE Discount for Nonprofit	(Ť)
7.	Power Factor Adjustments		Group-Living Facilities	( · )
8.	Charges For Transformer and	17.	Electric Emergency Plan Rotating	(T)
	Line Losses		Block Outages	( ' /
9.	Standard Service Facilities	18.	Standby Applicability	(T)
10.	Special Facilities	19.	Department of Water Resources	(Ť)
11.	Arrangements For Visual-		Bond Charge	( ' /
	Display Metering		•	

#### 1. APPLICABILITY:

Initial Assignment: A customer must take service under Schedule E-19 if: (1) the customer's load does not meet the Schedule E-20 requirements, but, (2) the customer's maximum billing demand (as defined below) has exceeded 499 kilowatts for at least three consecutive months during the most recent 12-month period (referred to as Schedule E-19). If 70 percent or more of the customer's energy use is for agricultural end-uses, the customer will be served under an agricultural schedule. Schedule E-19 is not applicable to customers for whom residential service would apply, except for single-phase and polyphase service in common areas in a multifamily complex (see Common-Area Accounts section).

Customer accounts which fail to qualify under these requirements will be evaluated for transfer to service under a different applicable rate schedule.

The provisions of Schedule S—Standby Service Special Conditions 1 through 6 shall also apply to customers whose premises are regularly supplied in part (but <u>not</u> in whole) by electric energy from a nonutility source of supply. These customers will pay monthly reservation charges as specified under Section 1 of Schedule S, in addition to all applicable Schedule E-19 charges. Exemptions to standby charges are outlined in the Standby Applicability Section of this rate schedule.

**Voluntary E-19 Service:** This schedule is available on a voluntary basis for customers with maximum billing demands less than 500 kW. Customers voluntarily taking service on this schedule are subject to all the terms and conditions below, unless otherwise specified in Section 14.

(Continued)

Advice Letter No. 37-09
Decision No. 07-09

3136-E 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 24882-E

#### COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND-METERED TIME-OF-USE SERVICE (Continued)

1. APPLICABILITY: (Cont'd.)

Depending upon whether or not an Installation or Processing Charge applied prior to May 1, 2006, the customer will be served under one of these rates under Schedule E-19:

Rate V:

Applies to customers who were on Rate V as of May 1, 2006.

Rate W:

Applies to customers who were on Rate W as of May 1, 2006.

Rate X:

Applies to customers who were on Rate X as of May 1, 2006 or who qualify for the voluntary provisions of this tariff and enroll on E-19 on or

after May 1, 2006.

Transfers Off of Schedule E-19: If a customer's maximum demand has failed to exceed 499 kilowatts for 12 consecutive months, PG&E will transfer that customer's account to voluntary E-19 service or to a different applicable rate schedule. After being placed on this schedule due to the 200 kW or greater provisions of this schedule, customers who fail to exceed 199 kilowatts for 12 consecutive months may elect to stay on the time-of-use provisions of this schedule or elect an applicable nontime-of-use rate schedule or alternate time-of-use rate schedule.

Assignment of New Customers: If a customer is new and PG&E believes that the customer's maximum demand will be 500 through 999 kilowatts and that the customer should not be served under a time-of-use agricultural schedule, PG&E will serve the customer's account under Schedule E-19.

Definition of Maximum Demand: Demand will be averaged over 15-minute intervals for customers whose maximum demand exceeds 499 kW. "Maximum demand" will be the highest of all the 15-minute averages for the billing month. If the customer's use of electricity is intermittent or subject to severe fluctuations, a 5-minute interval may be used. If the customer has any welding machines, the diversified resistance welder load, calculated in accordance with Section J of Rule 2, will be considered the maximum demand if it exceeds the maximum demand that results from averaging the demand over 15-minute intervals. The customer's maximum-peak-period demand will be the highest of all the 15-minute averages for the peak period during the billing month. (See Section 6 for a definition of "Peak-Period.") See Section 14 for the definition of maximum demand for customers voluntarily selecting E-19.

Solar Pilot Program: Customers who exceed 499 kW for at least three consecutive months during the most recent 12-month period and must otherwise take service on mandatory Schedule E-19 may elect service under Schedule A-6 under the terms outlined in the Solar Pilot Program section of Schedule A-6.

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Advice Letter No. Decision No.

3136-E 07-09-004

Issued by Brian K. Cherry Vice President Regulatory Relations

Date Filed Effective Resolution No. October 22, 2007 January 1, 2008

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 24160-E

## COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND-METERED TIME-OF-USE SERVICE (Continued)

1. APPLICABILITY: (Cont'd.)

**Standby Demand:** For customers for whom Schedule S—Standby Service Special Conditions 1 through 6 apply, standby demand is the portion of a customer's maximum demand in any month caused by nonoperation of the customer's alternate source of power, and for which a demand charge is paid under the regular service schedule.

If the customer imposes standby demand in any month, then the regular service maximum demand charge will be reduced by the applicable reservation capacity charge (see Schedule S Special Condition 1).

To qualify for the above reduction in the maximum demand charge, the customer must, within 30 days of the regular meter-read date, demonstrate to the satisfaction of PG&E the amount of standby demand in any month. This may be done by submitting to PG&E a completed Electric Standby Service Log Sheet (Form 79-726).

2. TERRITORY:

This rate schedule applies everywhere PG&E provides electricity service.

3. RATES:

Total bundled service charges are calculated using the total rates shown below. Direct Access (DA) and Community Choice Aggregation (CCA) charges shall be calculated in accordance with the paragraph in this rate schedule titled Billing.

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Only customers that received the benefit of the 10 percent rate reduction prior to January 1, 2004, and who pay the Fixed Transition Amount (FTA), shall be subject to the FTA and the Rate Reduction Bond Memorandum Account (RRBMA) rates.

(Continued)

Advice Letter No.
Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

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Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26054-E

# COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND METERED TIME-OF-USE SERVICE (Continued)

3. Rates: (Cont'd.)

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	TOTAL RATES					
Tatal Custom	ov/Mator Charge Dates	Secondary	Primary Voltage	Transmission Voltage		
	er/Meter Charge Rates	Voltage			<b>(T</b> )	
	narge Mandatory E-19 (\$ per meter per day)	TBD	TBD	TBD	(T)	
	narge Rate V (\$ per meter per day)	TBD	TBD	TBD	ļ	
Customer Ch	narge Rate W (\$ per meter per day)	TBD	TBD	TBD		
Customer Cl	harge Rate X (\$ per meter per day)	TBD	TBD	TBD		
Optional Met	ter Data Access Charge (\$ per meter per day)	TBD	TBD	TBD	ļ	
Total Demand	Rates (\$ per kW)					
Maximum Pe	eak Demand Summer	TBD	TBD	TBD	- 1	
Maximum Pa	art-Peak Demand Summer	TBD	TBD	TBD		
Maximum De	emand Summer	TBD	TBD	TBD	1	
Maximum Pa	art-Peak Demand Winter	TBD	TBD	TBD		
Maximum Demand Winter		TBD	TBD	TBD	Ì	
Total Energy	Rates (\$ per kWh)					
FTA	Peak Summer	TBD	TBD	TBD	1	
	Part-Peak Summer	TBD	TBD	TBD		
	Off-Peak Summer	TBD	TBD	TBD	ĺ	
	Part-Peak Winter	TBD	TBD	TBD	ĺ	
	Off-Peak Winter	TBD	TBD	TBD	Ì	
Non-FTA	Peak Summer	TBD	TBD	TBD		
	Part-Peak Summer	TBD	TBD	TBD	į	
	Off-Peak Summer	TBD	TBD	TBD	i	
	Part-Peak Winter	TBD	TBD	TBD	i	
9	Off-Peak Winter	TBD	TBD	TBD	i	
	On Fount Philos				ļ	
Average Rate	Limiter (\$/kWh in summer months)	TBD	TBD	TBD	1	
Power Facto	r Adjustment Rate (\$/kWh/%)	TBD	TBD	TBD	(T)	

Total bundled service charges shown on customers' bills are unbundled according to the component rates shown below.

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

#### COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND METERED TIME-OF-USE SERVICE (Continued)

Rates: (Cont'd.)

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#### **UNBUNDLING OF TOTAL RATES**

<u>Customer/Meter Charge Rates</u>: Customer and meter charge rates provided in the Total Rates section above are assigned entirely to the unbundled distribution component.

•	Secondary	Primary	Transmission	
Demand Rates by Components (\$ per kW)	Voltage	Voltage	Voltage	
Generation:				/ <del></del> \
Maximum Peak Demand Summer	TBD	TBD	TBD	( <u>T</u> )
Maximum Part-Peak Demand Summer	TBD	TBD	TBD	ļ
Maximum Demand Summer	TBD	TBD	TBD	ļ
Maximum Part-Peak Demand Winter	TBD	TBD	TBD	! !
Maximum Demand Winter	TBD	TBD	TBD	! !
Distribution:**				
Maximum Peak Demand Summer	TBD	TBD	TBD	i
Maximum Part-Peak Demand Summer	TBD	TBD	TBD	1
Maximum Demand Summer	TBD	TBD	TBD	l
Maximum Part-Peak Demand Winter	TBD	TBD	TBD	1
Maximum Demand Winter	TBD	TBD	TBD	
Transmission Maximum Demand*	TBD	TBD	TBD	1
Reliability Services Maximum Demand*	TBD	TBD	TBD	ļ
Energy Charges by Components (\$ per kWh)				Ì
Generation:				ļ
Peak Summer	TBD	TBD	TBD	ļ
Part-Peak Summer	TBD	TBD	TBD	1
Off-Peak Summer	TBD	TBD	TBD	Į
Part-Peak Winter	TBD	TBD	TBD	
Off-Peak Winter	TBD	TBD	TBD	
Distribution**:				i
Peak Summer	TBD	TBD	TBD	ļ
Part-Peak Summer	TBD	TBD	TBD	ļ
Off-Peak Summer	TBD	TBD	TBD	ļ
Part-Peak Winter	TBD	TBD	TBD	į
Off-Peak Winter	TBD	TBD	TBD	
Transmission Rate Adjustments* (all usage)	TBD	TBD	TBD	
Public Purpose Programs (all usage)	TBD	TBD	TBD	1
Nuclear Decommissioning (all usage)	TBD	TBD	TBD	
Competition Transition Charge (all usage)	TBD	TBD	TBD	
Energy Cost Recovery Amount (all usage)	TBD	TBD	TBD	ŀ
DWR Bond (all usage)	TBD	TBD	TBD	1
Fixed Transition Amount	TBD	TBD	TBD	1
(all usage, when applicable)				- 1
Rate Reduction Bond Memorandum Account**	TBD	TBD	TBD	1
(all usage, when applicable)				(T)

Transmission, Transmission Rate Adjustments, and Reliability Service charges are combined for presentation on

(Continued)

Advice Letter No. Decision No. 07-09-004

3136-E

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<sup>\*\*</sup> Distribution and applicable RRBMA charges are combined for presentation on customer bills.

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 24884-E

## COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND-METERED TIME-OF-USE SERVICE (Continued)

### 3. RATES: (Cont'd.)

a. TYPES OF CHARGES: The customer's monthly charge for service under Schedule E-19 is the sum of a customer charge, demand charges, and energy charges:

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- The customer charge is a flat monthly fee.
- This schedule has three demand charges, a maximum-peak-period-demand charge, a maximum part-peak-period and a maximum-demand charge. The maximum-peak-period-demand charge per kilowatt applies to the maximum demand during the month's peak hours, the maximum part-peak-period demand charge per kilowatt applies to the maximum demand during the month's part-peak hours, and the maximum demand charge per kilowatt applies to the maximum demand at any time during the month. The bill will include all of these demand charges. (Time periods are defined in Section 6.)
- The energy charge is the sum of the energy charges from the peak, partial-peak, and off-peak periods. The customer pays for energy by the kilowatt-hour (kWh), and rates are differentiated according to time of day and time of year.
- The meters required for this schedule may become obsolete as a result of
  electric industry restructuring or other action by the California Public Utilities
  Commission. Therefore, any and all risks of paying the required charges and
  not receiving commensurate benefit are entirely that of the customer.
- The monthly charges may be increased or decreased based upon the power factor. (See Section 7.)
- As shown on the rate chart, which set of customer, demand, and energy charges is paid depends on the level of the customers maximum demand and the voltage at which service is taken. Service voltages are defined in Section 5 below.

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Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
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Revised Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 24885-E

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#### COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND-METERED TIME-OF-USE SERVICE (Continued)

3. RATES: (Cont'd.)

AVERAGE RATE LIMITER (applies to bundled service only): If the customer takes service on Schedule E-19 in either the secondary or primary voltage class, bills will be controlled by a "rate limiter" during the summer months. The bill will be reduced if necessary so that the average rate paid for all demand and energy charges during a summer month does not exceed the average rate limiter shown on this Schedule. This provision will not apply if the customer has elected to receive separate billing for back-up and maintenance service under Special Condition 8 of Schedule S.

Reductions in revenue resulting from application of the average rate limiter will be reflected as reduced distribution amounts for billing purposes.

(Continued)

Advice Letter No. Decision No.

3136-E

07-09-004

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Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25983-E

## COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND-METERED TIME-OF-USE SERVICE (Continued)

6. DEFINITION OF TIME PERIODS: Times of the year and times of the day are defined as follows:

SUMMER

Period A (Service from May 1 through October 31):

Peak:

12:00 noon to 6:00 p.m.

Monday through Friday (except holidays)

Partial-peak:

8:30 a.m. to 12:00 noon

Monday through

AND 6:00 p.m. to 9:30 p.m.

Friday (except holidays)

Off-peak:

9:30 p.m. to 8:30 a.m.

Monday through Friday

All day

Saturday, Sunday, and holidays

WINTER

Period B (service from November 1 through April 30):

Partial-Peak:

8:30 a.m. to 9:30 p.m.

Monday through Friday (except holidays)

Off-Peak:

9:30 p.m. to 8:30 a.m.

Monday through Friday (except holidays)

All day

Saturday, Sunday, and holidays

HOLIDAYS: "Holidays" for the purposes of this rate schedule are New Year's Day, President's Day, Memorial Day, Independence Day, Labor Day, Veterans Day, Thanksgiving Day, and Christmas Day. The dates will be those on which the holidays are legally observed.

DAYLIGHT SAVING TIME ADJUSTMENT: The time periods shown above will begin and end one hour later for the period between the second Sunday in March and the first Sunday in April, and for the period between the last Sunday in October and the first Sunday in November.

CHANGE FROM SUMMER TO WINTER OR WINTER TO SUMMER: When a billing month includes both summer and winter days, PG&E will calculate demand charges as follows. It will consider the applicable maximum demands for the summer and winter portions of the billing month separately, calculate a demand charge for each, and then apply the two according to the number of billing days each represents.

7. POWER FACTOR ADJUST-MENTS: Bills will be adjusted based on the power factor for all customers except those selecting voluntary E-19 service. The power factor is computed from the ratio of lagging reactive kilovolt-ampere-hours to the kilowatt-hours consumed in the month. Power factors are rounded to the nearest whole percent.

The rates in this rate schedule are based on a power factor of 85 percent. If the average power factor is greater than 85 percent, the total monthly bill will be reduced by the product of the power factor rate and the kilowatt-hour usage for each percentage point above 85 percent. If the average power factor is below 85 percent, the total monthly bill will be increased by the product of the power factor rate and the kilowatt-hour usage for each percentage point below 85 percent.

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Power factor adjustments will be assigned to distribution for billing purposes.

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

## COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND-METERED TIME-OF-USE SERVICE (Continued)

8. CHARGES FOR TRANS-FORMER AND LINE LOSSES: The demand and energy meter readings used in determining the charges will be adjusted to correct for transformation and line losses in accordance with Section B.4 of Rule 2.

9. STANDARD SERVICE FACILITIES:

If PG&E must install any new or additional facilities to provide the customer with service under this schedule the customer may have to pay some of the cost. Any advance necessary and any monthly charge for the facilities will be specified in a line extension agreement. See Rules 2, 15, and 16 for details. This section does not apply to customers voluntarily taking service under Schedule E-19.

Facilities installed to serve the customer may be removed when service is discontinued. The customer will then have to repay PG&E for all or some of its investment in the facilities. Terms and conditions for repayment will be set forth in the line extension agreement.

10. SPECIAL FACILITIES:

PG&E will normally install only those standard facilities it deems necessary to provide service under this schedule. If the customer requests any additional facilities, those facilities will be treated as "special facilities" in accordance with Section I of Rule 2.

11. ARRANGE-MENTS FOR VISUAL-DISPLAY METERING: If the customer wishes to have visual-display metering equipment in addition to the regular metering equipment, and the customer would like PG&E to install that equipment, the customer must submit a written request to PG&E. PG&E will provide and install the equipment within 180 days of receiving the request. The visual-display metering equipment will be installed near the present metering equipment. The customer will be responsible for providing the required space and associated wiring.

PG&E will continue to use the regular metering equipment for billing purposes.

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Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26461-E

## COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND-METERED TIME-OF-USE SERVICE (Continued)

12. COMMON-AREA ACCOUNTS: Common-area accounts that are separately metered by PG&E and which took electric service from PG&E on or prior to January 16, 2003, have a one-time opportunity to return to a residential rate schedule from April 1, 2004 to May 31, 2004, by notifying PG&E in writing.

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In the event that the CPUC substantially amends any or all of PG&E's commercial or residential rate schedules, the Executive Council of Homeowners (ECHO) can direct PG&E to begin an optional second right-of-return period lasting 105 days. However, if this occurs prior to the April 1, 2004 to May 31, 2004, time period, the ECHO directed right of return period will be the only window for returning to a residential schedule.

Newly constructed common-areas that are separately metered by PG&E and which first took electric service from PG&E after January 16, 2003, have a one-time opportunity to transfer to a residential rate schedule during a two-month window that begins 14 months after taking service on a commercial rate schedule. This must be done by notifying PG&E in writing. These common-area accounts have an additional opportunity to return to a residential schedule in the event that ECHO directs PG&E to begin a second right-of-return period.

Only those common-area accounts taking service on Schedule E-8 prior to moving to this tariff may return to Schedule E-8.

Common-area accounts are those accounts that provide electric service to Common Use Areas as defined in Rule 1.

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
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Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

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# COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND-METERED TIME-OF-USE SERVICE (Continued)

13. VOLUNTARY SERVICE PROVISIONS: Customers voluntarily taking service on Schedule E-19 (see Applicability Section) shall be governed by all the terms and conditions shown in Sections 1 through 12, unless different terms and conditions are shown below.

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a. DEFINITION OF MAXIMUM DEMAND: Demand will be averaged over 15-minute intervals except, in special cases. "Maximum demand" will be the highest of all 15-minute averages for the billing month.

SPECIAL CASES: (1) If the customer's use of energy is intermittent or subject to severe fluctuations, a 5-minute interval may be used; and (2) If the customer uses welders, the demand charge will be subject to the minimum demand charges for those welders' ratings, as explained in Section J of Rule 2.

- b. REDUCED CUSTOMER CHARGE: The reduced customer charge will be assessed only if the customer is taking service under this schedule on a voluntary basis or if the customer's maximum billing demand has not exceeded 499 kW for 12 or more consecutive months.
- c. SERVICE CONTRACTS: This rate schedule will remain in effect for at least twelve consecutive months before another schedule change is made, unless the customer's maximum demand has exceeded 499 kW for three consecutive months.

14. BILLING:

A customer's bill is calculated based on the option applicable to the customer.

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Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

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Cal. P.U.C. Sheet No.

#### COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND-METERED TIME-OF-USE SERVICE (Continued)

14. BILLING: (Cont'd.)

Bundled Service Customers receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and Conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS are set forth in Schedules DA CRS and CCA CRS.

	DA CRS	CCA CRS	
Energy Cost Recovery Amount Charge (per kWh)	TBD	TBD	(T)
Power Charge Indifference Adjustment (per kWh)	TBD	TBD	
DWR Bond Charge (per kWh)	TBD	TBD	1
Ongoing CTC Charge (per kWh)	TBD	TBD	
,			Į.
Total CRS (per kWh)	TBD	TBD	(T)

15. FIXED TRANSITION AMOUNT:

Eligible small commercial customers that received the benefit of the 10 percent rate reduction prior to January 1, 2004, are obligated to pay a Fixed Transition Amount (FTA), also referred to as a Trust Transfer Amount (TTA), as described in Schedule E-RRB and defined in Preliminary Statement Part AS. In addition, these customers will receive the benefit of the rate reduction bond memorandum account rate.

16. CARE DISCOUNT **FOR** NONPROFIT GROUP-LIVING AND **SPECIAL EMPLOYEE** HOUSING **FACILITIES:** 

Facilities which meet the eligibility criteria in Rule 19.2 or 19.3 are eligible for a California Alternate Rates for Energy discount under Schedule E-CARE. CARE customers are exempt from paying the DWR Bond Charge rate component. For CARE customers, no portion of the rates shall be used to pay the DWR bond charge. Generation is calculated residually based on the total rate less the sum of the following: Transmission, Transmission Rate Adjustments, Reliability Services, Distribution, Public Purpose Programs, Nuclear Decommissioning, Competition Transition Charges (CTC), Energy Cost Recovery Amount, FTA and the Rate Reduction Bond Memorandum Account Rate.

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Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26464-E

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## COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19—MEDIUM GENERAL DEMAND-METERED TIME-OF-USE SERVICE (Continued)

17. ELECTRIC
EMERGENCY
PLAN
ROTATING
BLOCK
OUTAGES

As set forth in CPUC Decision 01-04-006, all transmission level customers except essential use customers, Optional Binding Mandatory Curtailment (OBMC) plan participants, net suppliers to the electrical grid, or others exempt by the Commission, are to be included in rotating outages in the event of an emergency. A transmission level customer who refuses or fails to drop load shall be added to the next rotating outage group so that the customer does not escape curtailment. If the transmission level customer fails to cooperate and drop load at PG&E's request, automatic equipment controlled by PG&E will be installed at the customer's expense per Electric Rule 2. A transmission level customer who refuses to drop load before installation of the equipment shall be subject to a penalty of \$6/kWh for all load requested to be curtailed that is not curtailed. The \$6/kWh penalty shall not apply if the customer's generation suffers a verified, forced outage and during times of scheduled maintenance. The scheduled maintenance must be approved by both the ISO and PG&E, but approval may not be unreasonably withheld.

(Continued)

Advice Letter No. Decision No.

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Revised Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26465-E

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#### COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-19-MEDIUM GENERAL DEMAND-METERED TIME-OF-USE SERVICE (Continued)

18. STANDBY APPLICA-BILITY:

SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.

DISTRIBUTED ENERGY RESOURCES EXEMPTION: Any customer under a time-of-use (TOU) rate schedule using electric generation technology that meets the criteria as defined in Electric Rule 1 for Distributed Energy Resources is exempt from the otherwise applicable standby reservation charges. Customers qualifying for this exemption shall be subject to the following requirements. Customers qualifying for an exemption from standby charges under Public Utilities (PU) Code Sections 353.1 and 353.3. as described above, must take service on a TOU schedule in order to receive this exemption until a real-time pricing program, as described in PU Code 353.3, is made available. Once available, customers qualifying for the standby charge exemption must participate in the real-time program referred to above. Qualification for and receipt of this distributed energy resources exemption does not exempt the

customer from metering charges applicable to TOU and real-time pricing, or exempt the customer from reasonable interconnection charges, non-bypassable charges as required in Preliminary Statement BB - Competition Transition Charge Responsibility for All Customers and CTC Procurement, or obligations determined by the Commission to result from participation in the purchase of power through the California Department of Water Resources, as provided in PU Code Section 353.7.

19. DWR BOND CHARGE:

The Department of Water Resources (DWR) Bond Charge was imposed by California Public Utilities Commission Decision 02-10-063, as modified by Decision 02-12-082, and is property of DWR for all purposes under California law. The Bond Charge applies to all retail sales, excluding CARE and Medical Baseline sales. The DWR Bond Charge (where applicable) is included in customers' total billed amounts.

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## COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-20—SERVICE TO CUSTOMERS WITH MAXIMUM DEMANDS OF 1,000 KILOWATTS OR MORE

CONTENTS:

This rate schedule is divided into the following sections:

1. Applicability 2. Territory 3. Firm Service Rates 12. Billing Metering Requirement 4. 13. CARE Discount For Nonprofit (T) Definition Of Service Voltage 5. **Group-Living Facilities** Definition Of Time Periods 14. Electric Emergency Plan Rotating 7. Power Factor Adjustments **Block Outages** Charges For Transformer and Line 15. Standby Applicability (T) Losses 9. Standard Service Facilities 16. Department of Water Resources (T) 10. **Special Facilities** Bond Charge

11. Arrangements For Visual-Display
Metering

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#### 1. APPLICABILITY:

Initial Assignment: A customer is eligible for service under Schedule E-20 if the customer's maximum demand (as defined below) has exceeded 999 kilowatts for at least three consecutive months during the most recent 12-month period. If 70 percent or more of the customer's energy use is for agricultural end-uses, the customer will be served under an agricultural schedule.

Customer accounts which fail to qualify under these requirements will be evaluated for transfer to service under a different applicable rate schedule.

The provisions of Schedule S—Standby Service Special Conditions 1 through 6 shall also apply to customers whose premises are regularly supplied in part (but <u>not</u> in whole) by electric energy from a nonutility source of supply. These customers will pay monthly reservation charges as specified under Section 1 of Schedule S, in addition to all applicable Schedule E-20 charges. Exemptions to standby charges are outlined in the Standby Applicability Section of this rate schedule.

Transfers Off of Schedule E-20: PG&E will review its Schedule E-20 accounts annually. A customer will be eligible for continued service on Schedule E-20 if its maximum demand has either: (1) Exceeded 999 kilowatts for at least 5 of the previous 12 billing months; or (2) Exceeded 999 kilowatts for any 3 consecutive billing months of the previous 14 billing months. If a customer's demand history fails both of these tests, PG&E will transfer that customer's account to service under a different applicable rate schedule.

**Assignment of New Customers:** If a customer is new and PG&E believes that the customer's maximum demand will exceed 999 kilowatts and that the customer should not be served under a time-of-use agricultural schedule, PG&E will serve the customer's account under Schedule E-20.

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Advice Letter No. 3136-E Decision No. 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

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Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

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#### COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-20—SERVICE TO CUSTOMERS WITH MAXIMUM DEMANDS OF 1,000 KILOWATTS OR MORE (Continued)

3. RATES:

Total bundled service charges are calculated using the total rates shown below. Direct Access

(DA) and Community Choice Aggregation (CCA) charges shall be calculated in accordance

with the paragraph in this rate schedule titled Billing.

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Total Customer/Meter Charge Rates	TOTAL RATES Secondary Voltage	Primary Voltage	Transmission Voltage	
Customer Charge Mandatory E-20 (\$ per meter per day)	TBD	TBD	TBD	(T)
Optional Meter Data Access Charge (\$ per meter per day)	TBD	TBD	TBD	   
Total Demand Rates (\$ per kW)				!
Maximum Peak Demand Summer Maximum Part-Peak Demand Summer	TBD TBD	TBD TBD	TBD TBD	
Maximum Demand Summer	TBD	TBD	TBD	; 
Maximum Part-Peak Demand Winter Maximum Demand Winter	TBD TBD	TBD TBD	TBD TBD	j
Total Energy Rates (\$ per kWh)				
Peak Summer	TBD	TBD	TBD	
Part-Peak Summer	TBD	TBD	TBD	i
Off-Peak Summer Part-Peak Winter	TBD	TBD	TBD	į
Off-Peak Winter	TBD TBD	TBD TBD	TBD TBD	į
Average Rate Limiter (\$/kWh in summer months)	TBD	TBD	TBD	
Power Factor Adjustment Rate (\$/kWh/%)	TBD	TBD	TBD	(T)

Total bundled service charges shown on customers' bills are unbundled according to the component rates shown below.

(Continued)

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Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26057-E

# COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-20—SERVICE TO CUSTOMERS WITH MAXIMUM DEMANDS OF 1,000 KILOWATTS OR MORE (Continued)

3. RATES: (Cont'd.)

(T)

#### **UNBUNDLING OF TOTAL RATES**

<u>Customer/Meter Charge Rates</u>: Customer and meter charge rates provided in the Total Rate section above are assigned entirely to the unbundled distribution component.

Demand Rates by Component (\$ per kW)	Secondary Voltage	Primary Voltage	Transmission Voltage	
Generation:				-
Maximum Peak Demand Summer	TBD	TBD	TBD	(T)
Maximum Part-Peak Demand Summer	TBD	TBD	TBD	( )
Maximum Demand Summer	TBD	TBD	TBD	ł
Maximum Part-Peak Demand Winter	TBD	TBD	TBD	ł
Maximum Demand Winter	TBD	TBD	TBD	ļ
Distribution:				l I
Maximum Peak Demand Summer	TBD	TBD	TBD	i
Maximum Part-Peak Demand Summer	TBD	TBD	TBD	i
Maximum Demand Summer	TBD	TBD	TBD	i
Maximum Part-Peak Demand Winter	TBD	TBD	TBD	i
Maximum Demand Winter	TBD	TBD	TBD	į
Transmission Maximum Demand*	TBD	TBD	TBD	
Reliability Services Maximum Demand*	TBD	TBD	TBD	İ
Energy Rates by Component (\$ per kWh) Generation:				
Peak Summer	TBD	TBD	TBD	j
Part-Peak Summer	TBD	TBD	TBD	j
Off-Peak Summer	TBD	TBD	TBD	j
Part-Peak Winter	TBD	TBD	TBD	i
Off-Peak Winter	TBD	TBD	TBD	į
Distribution:				
Peak Summer	TBD	TBD	TBD	i
Part-Peak Summer	TBD	TBD	TBD	i
Off-Peak Summer	TBD	TBD	TBD	i
Part-Peak Winter	TBD	TBD	TBD	i
Off-Peak Winter	TBD	TBD	TBD	į
Transmission Rate Adjustments* (all usage)	TBD	TBD	TBD	
Public Purpose Programs (all usage)	TBD	TBD	TBD	i
Nuclear Decommissioning (all usage)	TBD	TBD	TBD	ľ
Competition Transition Charge (all usage)	TBD	TBD	TBD	i
Energy Cost Recovery Amount (all usage)	TBD	TBD	TBD	i
DWR Bond (all usage)	TBD	TBD	TBD	(Ť)

Transmission, Transmission Rate Adjustments, and Reliability Service charges are combined for presentation on customer bills.

(Continued)

Advice Letter No.
Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

Revised Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 24894-E

# COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-20—SERVICE TO CUSTOMERS WITH MAXIMUM DEMANDS OF 1,000 KILOWATTS OR MORE (Continued)

- 3. RATES: (Cont'd.)
- TYPES OF CHARGES: The customer's monthly charge for service under Schedule E-20 is the sum of a customer charge, demand charges, and energy charges:

(T)

- The customer charge is a flat monthly fee.
- Schedule E-20 has three demand charges, a maximum-peak-period-demand charge, a maximum-part-peak-period demand charge, and a maximum-demand charge. The maximum-peak-period-demand charge per kilowatt applies to the maximum demand during the month's peak hours, the maximum-part-peak-demand charge per kilowatt applies to the maximum demand during the month's part-peak hours, and the maximum-demand charge per kilowatt applies to the maximum demand at any time during the month. The bill will include all of these demand charges. (Time periods are defined in Section 6.)
- The energy charge is the sum of the energy charges from the peak, partialpeak, and off-peak periods. The customer pays for energy by the kilowatthour (kWh), and rates are differentiated according to time of day and time of year.
- The monthly charges may be increased or decreased based upon the power factor. (See Section 7.)
- As shown on the rate chart, which set of customer, demand, and energy charges is paid depends on the voltage at which service is taken. Service voltages are defined in Section 5 below.

(D) (T)

b. AVERAGE RATE LIMITER (applies to bundled service only): If the customer takes service on Schedule E-20, in either the secondary or primary voltage class, bills will be controlled by a "rate limiter" during the summer months. The bill will be reduced if necessary so that the average rate paid for all demand and energy charges during a summer month does not exceed the rate limiter shown on this schedule. This provision will <u>not</u> apply if the customer has elected to receive separate billing for back-up and maintenance service pursuant to Special Condition 8 of Schedule S.

Reductions in revenue resulting from application of the average rate limiter will be reflected as reduced distribution amounts for billing purposes.

(Continued)

Advice Letter No. 3136-E Decision No. 07-09-004

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Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25985-E

#### COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-20—SERVICE TO CUSTOMERS WITH MAXIMUM DEMANDS OF 1,000 KILOWATTS OR MORE (Continued)

DEFINITION OF TIME PERIODS:

Times of the year and times of the day are defined as follows:

SUMMER

Period A (Service from May 1 through October 31):

Peak:

12:00 noon to 6:00 p.m.

Monday through Friday (except holidays)

Partial-peak:

8:30 a.m. to 12:00 noon AND 6:00 p.m. to 9:30 p.m. Monday through Friday (except holidays)

Off-peak:

9:30 p.m. to 8:30 a.m.

Monday through Friday

All day

All day

Saturday, Sunday, and holidays

WINTER

Period B (service from November 1 through April 30):

Partial-Peak:

8:30 a.m. to 9:30 p.m.

Monday through Friday (except holidays)

Off-Peak:

9:30 p.m. to 8:30 a.m.

Monday through Friday (except holidays)

Saturday, Sunday, and holidays

HOLIDAYS: "Holidays" for the purposes of this rate schedule are New Year's Day, President's Day, Memorial Day, Independence Day, Labor Day, Veterans Day, Thanksgiving Day, and Christmas Day. The dates will be those on which the holidays are legally observed.

DAYLIGHT SAVING TIME ADJUSTMENT: The time periods shown above will begin and end one hour later for the period between the second Sunday in March and the first Sunday in April, and for the period between the last Sunday in October and the first Sunday in November.

CHANGE FROM SUMMER TO WINTER OR WINTER TO SUMMER: When a billing month includes both summer and winter days, PG&E will calculate demand charges as follows. It will consider the applicable maximum demands for the summer and winter portions of the billing month separately, calculate a demand charge for each, and then apply the two according to the number of billing days each represents.

7. **POWER FACTOR** ADJUST-MENTS:

The bill will be adjusted based upon the power factor. The power factor is computed from the ratio of lagging reactive kilovolt-ampere-hours to the kilowatt-hours consumed in the month. Power factors are rounded to the nearest whole percent.

The rates in this rate schedule are based on a power factor of 85 percent. If the average power factor is greater than 85 percent, the total monthly bill will be reduced by the product of the power factor rate and the kilowatt-hour usage for each percentage point above 85 percent. If the average power factor is below 85 percent, the total monthly bill will be increased by the product of the power factor rate and the kilowatthour usage for each percentage point below 85 percent.

Power factor adjustments will be assigned to distribution for billing purposes.

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(Continued)

Advice Letter No. Decision No.

3136-E

07-09-004

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Revised Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26468-E

#### COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-20—SERVICE TO CUSTOMERS WITH MAXIMUM DEMANDS OF 1,000 KILOWATTS OR MORE (Continued)

12. BILLING:

A customer's bill is calculated based on the option applicable to the customer.

(T)

Bundled Service Customers receive supply and delivery services solely from PG&E. The customer's bill is based on the Total Rates and Conditions set forth in this schedule.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS are set forth in Schedules DA CRS and CCA CRS.

DA CRS  Energy Cost Recovery Amount Charge (per kWh) Power Charge Indifference Adjustment (per kWh) DWR Bond Charge (per kWh) CTC Rate (per kWh)  Total DA CRS (per kWh)	Secondary Voltage TBD TBD TBD TBD TBD TBD	Primary Voltage TBD TBD TBD TBD TBD	Transmission Voltage TBD TBD TBD TBD TBD TBD	(T)
CCA CRS  Energy Cost Recovery Amount Charge (per kWh) Power Charge Indifference Adjustment (per kWh) DWR Bond Charge (per kWh) CTC Rate (per kWh)	TBD TBD TBD TBD	TBD TBD TBD TBD	TBD TBD TBD TBD	
Total CCA CRS (per kWh)	TBD	TBD	TBD	(T)

(Continued)

Advice Letter No. Decision No.

3136-E

07-09-004

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Revised Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26469-E

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#### COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-20—SERVICE TO CUSTOMERS WITH MAXIMUM DEMANDS OF 1,000 KILOWATTS OR MORE (Continued)

13. CARE DISCOUNT **FOR NONPROFIT** GROUP-LIVING AND **SPECIAL EMPLOYEE** HOUSING FACILITIES:

Facilities which meet the eligibility criteria in Rule 19.2 or 19.3 are eligible for a California Alternate Rates for Energy discount under Schedule E-CAŘE. CARE customers are exempt from paying the DWR Bond Charge. For CARE customers, no portion of the rates shall be used to pay the DWR Bond Charge. Generation is calculated residually based on the total rate less the sum of the following: Transmission, Transmission Rate Adjustments, Reliability Services, Distribution, Public Purpose Programs, Nuclear Decommissioning, Competition Transition Charge (CTC), Energy Cost Recovery Amount, FTA and the Rate Reduction Bond Memorandum Account Rate.

14. ELECTRIC EMER-**GENCY** PLAN **ROTATING BLOCK OUTAGES:** 

As set forth in CPUC Decision 01-04-006, all transmission level customers except essential use customers, Optional Binding Mandatory Curtailment (OBMC) plan participants, net suppliers to the electrical grid, or others exempt by the Commission, are to be included in rotating outages in the event of an emergency. A transmission level customer who refuses or fails to drop load shall be added to the next rotating outage group so that the customer does not escape curtailment. If the transmission level customer fails to cooperate and drop load at PG&E's request, automatic equipment controlled by PG&E will be installed at the customer's expense per Electric Rule 2. A transmission level customer who refuses to drop load before installation of the equipment shall be subject to a penalty of \$6/kWh for all load requested to be curtailed that is not curtailed. The \$6/kWh penalty shall not apply if the customer's generation suffers a verified, forced outage and during times of scheduled maintenance. The scheduled maintenance must be approved by both the ISO and PG&E, but approval may not be unreasonably withheld.

15. STANDBY APPLICA-BILITY:

SOLAR GENERATION FACILITIES EXEMPTION: Customers who utilize solar generating facilities which are less than or equal to one megawatt to serve load and who do not sell power or make more than incidental export of power into PG&E's power grid and who have not elected service under Schedule NEM, will be exempt from paying the otherwise applicable standby reservation charges.

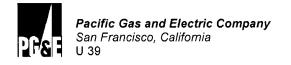
DISTRIBUTED ENERGY RESOURCES EXEMPTION: Any customer under a time-of-use (TOU) rate schedule using electric generation technology that meets the criteria as defined in Electric Rule 1 for Distributed Energy Resources is exempt from the otherwise applicable standby reservation charges. Customers qualifying for this exemption shall be subject to the following requirements. Customers qualifying for an exemption from standby charges under Public Utilities (PU) Code Sections 353.1 and 353.3, as described above, must take service on a TOU schedule in order to receive this exemption until a real-time pricing program, as described in PU Code 353.3, is made available. Once available, customers qualifying for the standby charge exemption must participate in the real-time program referred to above. Qualification for and receipt of this distributed energy resources exemption does not exempt the customer from metering charges applicable to TOU and real-time pricing, or exempt the customer from reasonable interconnection charges, non-bypassable charges as required in Preliminary Statement BB - Competition Transition Charge Responsibility for All Customers and CTC Procurement, or obligations determined by the Commission to result from participation in the purchase of power through the California Department of Water Resources, as provided in PU Code Section 353.7.

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004

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Revised Original Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26470-E

# COMMERCIAL/INDUSTRIAL/GENERAL SCHEDULE E-20—SERVICE TO CUSTOMERS WITH MAXIMUM DEMANDS OF 1,000 KILOWATTS OR MORE (Continued)

16. DWR BOND CHARGE:

The Department of Water Resources (DWR) Bond Charge was imposed by California Public Utilities Commission Decision 02-10-063, as modified by Decision 02-12-082, and is property of DWR for all purposes under California law. The Bond Charge applies to all retail sales, excluding CARE and Medical Baseline sales. The DWR Bond Charge (where applicable) is included in customers' total billed amounts.

(T)

Advice Letter No.

Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26060-E

#### SCHEDULE LS-1—PG&E-OWNED STREET AND HIGHWAY LIGHTING

APPLICABILITY:

This schedule is applicable to PG&E-owned and maintained lighting installations which illuminate streets, highways, and other outdoor ways and places and which generally utilize PG&E's distribution facilities under the provisions contained below. Rates of Class A through Class F service will be applicable as determined in Special Condition 4.

(T)

TERRITORY:

The entire territory served.

RATES:

The total monthly charge per lamp is equal to the sum of the facility charge and the energy charge.

(N)

Monthly facility charges include the costs of owning, operating and maintaining the various lamp types and size. Monthly energy charges are based on the kWh usage of each lamp.

Monthly energy charges per lamp are calculated using the following formula: (Lamp wattage + ballast wattage) x 4,100 hours/12 months/1000 x streetlight energy rate per kilowatt hour (kWh). Ballast wattage = ballast factor x lamp wattage.

Total bundled monthly facility and energy charges are shown below.

The various ballast wattages used in the monthly energy charge calculations can be found in the Ballast Factor table following the monthly energy charges. Ballast factors are averaged within each grouping (range of wattages). The same ballast factor is applied to all of the lamps that fall within its watt range. Applicant or Customer must provide third party documentation where manufacturer's information is not available for rated wattage consumption before PG&E will accept lamps for this schedule.

Direct Access (DA) and Community Choice Aggregation (CCA) charges shall be calculated in accordance with Condition 17, Billing, below.

(N) (D)

(Continued)

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Regulatory Relations

Date Filed\_\_ Effective\_\_ October 22, 2007 January 1, 2008

Resolution No.\_

Revised Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

SCHEDULE LS-1—PG&E-OWNED STREET AND HIGHWAY LIGHTING (Continued) RATES: (Cont'd.) Facilities Charge Per Lamp Per Month (N) **CLASS** D \$4.956 Energy Charge Per Lamp Per Month All Night Rates Nominal Lamp Rating **AVERAGE** kWh per MONTH LAMP INITIAL ΑII Half-Hour **WATTS LUMENS** <u>Adjustment</u> Classes INCANDESCENT LAMPS\*: 58 20 600 **TBD** (N) TBD (R) 92 31 1,000 **TBD** TBD 189 65 2,500 **TBD TBD** 4,000 295 101 **TBD** TBD

400	152	21,000	TBD
700	266	37,000	TBD

139

40

68

MERCURY VAPOR LAMPS\*:

405

100

175

250

HIGH PRESSURE SODIUM VAPOR LAMPS:				
			i	
29	5,800	TBD	i	
41	9,500	TBD	i	
60	16,000	TBD	į	
34	5,800	TBD	i	
81	22,000	TBD	i	
100	25,500	TBD	i	
154	46,000	TBD	(Ń)	
	29 41 60 34 81 100	29 5,800 41 9,500 60 16,000 34 5,800 81 22,000 100 25,500	29 5,800 TBD 41 9,500 TBD 60 16,000 TBD 34 5,800 TBD 81 22,000 TBD 100 25,500 TBD	

6,000

3,500

7,500

11,000

**TBD** 

**TBD** 

TBD

**TBD** 

(Continued)

TBD

TBD

**TBD** 

**TBD** 

**TBD** 

TBD

**TBD TBD TBD** 

**TBD TBD TBD** 

**TBD** 

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Advice Letter No. Decision No.

3136-E 07-09-004

Issued by Brian K. Cherry Vice President Regulatory Relations

Closed to new installations as of June 8, 1978, except where PG&E and customer shall agree, mercury vapor lamps may be installed under Class A and C to provide compatibility with existing light sources.

Closed to new installation. See Special Condition 4.

Revised Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. DRAFT 26061-E

## SCHEDULE LS-1—PG&E-OWNED STREET AND HIGHWAY LIGHTING (Continued)

RATES: (Cont'd.)

#### Ballast Factors by Lamp Type and Watt Range (N)

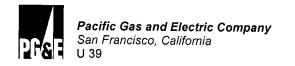
<u>W</u>	att Rang	<u>e</u>	Ballast Factor	(N)	W	att Rang	<u>ıe</u>	Ballast Factor	(N)
MERCUF	Y VAPO	<u>DR</u>			HIGH PR	ESSUR	E SODIUN	/ VAPOR	
1	to	75	31.00%	(N)	-				
76	to	125	17.07%	`ı´	120 \	/olts			
126	to	325	13.69%	i	1	to	40	25.44%	(N)
326	to	800	11.22%	i	41	to	60	22.93%	(14)
801	+		10.34%	i	61	to	85	21.25%	
				i	86	to	125	20.00%	ļ
LOW PRI	ESSURE	SODIUM	I VAPOR	j	126	+	120	17.07%	
1	to	40	75.61%	i	.20	·		17.0776	l i
41	to	75	54.32%	i	240 \	/olte			
76	to	110	46.34%	i	1	to	60	40.49%	
111	to	160	34.42%	i	61	to	85	42.16%	
161	+		26.83%	ł	86	to	125		
	•		20.0070	i	126	to		37.56%	
METAL H	AL IDE			ļ	176		175	34.63%	
0	to	85	25.44%	-		to	225	18.54%	ļ
86				ļ.	226	to	280	17.07%	
	to	200	20.39%	ļ	281	to	380	12.35%	
201	to	375	22.93%		381	+		12.68%	i
376	to	700	18.54%						i
701	+		13.27%	(N)					(N)

(Continued)

Advice Letter No. 3136-E Decision No. 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

Closed to new installations as of June 8, 1978, except where PG&E and Customer shall agree, mercury vapor lamps may be installed under Class A and C to provide compatibility with existing light sources.

<sup>\*\*</sup> Closed to new installations.



Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26062-E

## SCHEDULE LS-1-PG&E-OWNED STREET AND HIGHWAY LIGHTING (Continued)

RATES: (Cont'd.)

#### **TOTAL ENERGY RATES**

Total Energy Charge Rate (\$ per kWh)

TBD

(T)

#### **UNBUNDLING OF TOTAL ENERGY CHARGES**

The total energy charge is unbundled according to the component rates shown below.

Energy Rate by Components (\$ per kWh)

Generation	TBD	<b>(T)</b>
Distribution	TBD	
Transmission*	TBD	}
Transmission Rate Adjustments* (all usage)	TBD	i i
Reliability Services*	TBD	<u> </u>
Public Purpose Programs	TBD	ł
Nuclear Decommissioning	TBD	i
Competition Transition Charge	TBD	<u> </u>
Energy Cost Recovery Amount	TBD	i
DWR Bond	TBD	(T)
		(.)

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004 Issued by Brian K. Cherry Vice President Regulatory Relations

Transmission, Transmission Rate Adjustments, and Reliability Service charges are combined for presentation on customer bills.

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 24535-E

#### SCHEDULE LS-1—PG&E-OWNED STREET AND HIGHWAY LIGHTING (Continued)

LIGHT ON A POLE:

MORE THAN ONE Where more than one light is installed on a pole, all lights other than the first will be billed on the Class C rate. Not applicable to installations made prior to September 11, 1978.

**SPECIAL** CONDITIONS:

- TYPE OF SERVICE: (a) PG&E provides basic lighting services with limited standard facilities, pole types and configurations. Applicants may view standard offerings at PG&E local offices or online at PGE.com; (b) Applicant or Customer is responsible for lighting pattern layout and coverage for safety considerations; and (c) PG&E reserves the right to supply either "multiple" or "series" service. Series service to new lights will only be made where it is practical from PG&E's engineering standpoint to supply them from existing series systems.
- ANNUAL OPERATING SCHEDULE: The above rates for All-Night (AN) service assume an average of approximately 11 hours operation per night and apply to lamps which will be turned on and off once each night in accordance with a regular operating schedule agreeable to the Customer but not exceeding 4,100 hours per year. This is also predicated on an electronic type photo control meeting ANSI standard C.136.10, with a turn on value of 1.0 footcandles and turn off value of 1.5 foot candles. Electro mechanical or thermal type photo controls are not acceptable for this rate schedule.
- **OPERATING SCHEDULES OTHER THAN ALL-NIGHT:** Rates for regular operating schedules other than full AN will be the AN rate plus or minus. respectively, the half-hour adjustment for each half-hour more or less than an average of approximately 11 hours per night. This adjustment will apply only to lamps on regular operating schedules of not less than 1,095 hours per year, or three hours per night, and may be applied for 24-hour operation.

(N)

(Continued)

Advice Letter No. 3136-E 07-09-004 Decision No.

Issued by Brian K. Cherry Vice President Regulatory Relations

#### SCHEDULE LS-1—PG&E-OWNED STREET AND HIGHWAY LIGHTING (Continued)

#### **SPECIAL** CONDITIONS: (Cont'd.)

#### NON REFUNDABLE PAYMENT FOR SERVICE POINT INSTALLATION

- The Applicant shall pay in advance the estimated installed cost of facilities necessary to establish a service delivery point to serve the street light or street light circuit, minus a one-time revenue allowance based on the kWh of energy usage and the distribution component of the energy rate posted in the rate schedule for the lamps installed. The total allowance shall be determined by taking the annual equivalent kWh multiplied by the distribution component, then divided by the cost of service factor used in electric Rule 15.C.
- The allowance may only be provided where PG&E must install service facilities to connect street lights or street light circuits. No allowance will be provided where a simple connection is required, or in the case of a Class A installation. Only lights operating at a minimum on the full 11hour AN schedule shall be granted allowances. Where Applicant received allowances based upon 11 hour AN operation, no billing adjustments, as otherwise provided for in Special Condition 3, shall be made for the first three (3) years following commencement of service.
- PAYMENT FOR INSTALLATION OF LIGHTING FACILITIES: PG&E will provide at its expense the luminaire kit and standard arm for LS-1A and LS-1C for second and multiple lights on a PG&E pole, for Class LS-1D, a standard post top, for Class LS-1E a luminiare kit, and for Class LS-1F a luminaire kit and standard arm. Customer or Applicant shall pay, in advance, the estimated installed cost of the remaining lighting facilities that PG&E is required to install. Allowances are not applied to street light facilities on the load side of the service delivery point.

Any attachments to street light poles requested by governmental agencies requires prior approval by PG&E and execution of a license agreement. Unauthorized attachments are subject to removal.

(N)

(Continued)

Advice Letter No. Decision No.

3136-E

07-09-004

Issued by Brian K. Cherry Vice President Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

**DRAFT** 24539-E

#### SCHEDULE LS-1—PG&E-OWNED STREET AND HIGHWAY LIGHTING (Continued)

SPECIAL CONDITIONS: (Cont'd.)

10. OWNERSHIP: All facilities installed under the provisions of this rate schedule shall be owned, operated and maintained by PG&E.

#### 11. MAINTENANCE, ACCESS, CLEARANCES

- Maintenance: PG&E shall exercise reasonable care and diligence in maintaining PG&E-owned facilities.
- Access: Customer will maintain adequate access for PG&E's standard equipment used in maintaining facilities and for installation of its facilities. PG&E reserves the right to collect additional maintenance costs due to obstructed access or other conditions preventing PG&E from maintaining its equipment with standard operating procedures. Applicant or Customer shall be responsible for rearrangement charges as provided for in Special Condition 5.
- Clearances: Customer will, at Customers expense, correct all access or clearance infractions, or pay PG&E's total estimated cost for PG&E to relocate facilities to a new location which is acceptable to PG&E. Failure to comply with corrective measures within a reasonable time may result in discontinuance of service in accordance with electric Rule 11. Applicant or Customer shall be responsible for tree trimming to maintain lighting patterns of existing lights.
- 12. SPECIAL EQUIPMENT: Luminaires, poles, posts and other equipment requested by an Applicant or Customer in addition to or in substitution for PG&E's standard poles, posts, photo controls and equipment, will be provided if such equipment meets PG&E's engineering and operating standards, and if PG&E agrees to do so, provided that the Applicant or Customer pays the cost difference between the equipment normally installed by PG&E and the equipment requested by the Applicant or Customer, plus an additional Cost of Ownership payment as provided for in Section 1.3 of electric Rule 2. This provision is also applicable to special optical filters, shields or other special hardware required or requested by the Applicant or Customer or any governmental agency having jurisdiction.

#### 13. LINE EXTENSIONS

Where PG&E extends its facilities to street light installations in advance of subdivision projects where subdivision maps have been approved by local authorities, extensions will be installed under the provisions of electric Rule 15, except as noted below.

(N)

Where PG&E extends its facilities to street light installations in the absence of any approved subdivision maps, applicant shall pay PG&E's estimated cost, plus cost of ownership and applicable tax. Standard form contract 62-4527, Agreement to Perform Tariff Schedule Related Work, shall be used for these installations.

(N) (D)

(Continued)

Advice Letter No. Decision No. 07-09-004

3136-E

Issued by Brian K. Cherry Vice President Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26063-E

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### SCHEDULE LS-2—CUSTOMER-OWNED STREET AND HIGHWAY LIGHTING

APPLICABILITY:

This schedule is applicable service to lighting installations which illuminate streets, highways, and other publicly-dedicated outdoor ways and places where the Customer is a Governmental Agency and owns the lighting fixtures, poles and interconnecting circuits. The Customer's facilities must be of good construction acceptable to PG&E

and in satisfactory condition to qualify for Class C rates. Class C is closed to new installations and additional lamps in existing accounts.

TERRITORY:

The entire territory served.

RATES:

The total monthly charge per lamp is equal to the sum of the facility charge and the energy charge.

(N)

Monthly facility charges include the costs of owning, operating and maintaining the various lamp types and size. Monthly energy charges are based on the kWh usage of each lamp.

Monthly energy charges per lamp are calculated using the following formula: (Lamp wattage + ballast wattage) x 4,100 hours/12 months/1000 x streetlight energy rate per kilowatt hour (kWh). Ballast wattage = ballast factor x lamp wattage.

Total bundled monthly facility and energy charges are shown below.

The various ballast wattages used in the monthly energy charge calculations can be found in the Ballast Factor table following the monthly energy charges. Ballast factors are averaged within each grouping (range of wattages). The same ballast factor is applied to all of the lamps that fall within its watt range. Applicant or Customer must provide third party documentation where manufacturer's information is not available for rated wattage consumption before PG&E will accept lamps for this schedule.

Direct Access (DA) and Community Choice Aggregation (CCA) charges shall be calculated in accordance with Condition 13, Billing, below.

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Advice Letter No. Decision No.

3136-E 07-09-004 Issued by
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### SCHEDULE LS-2—CUSTOMER-OWNED STREET AND HIGHWAY LIGHTING (Continued)

RATES: (Cont'd.)

Facilities Charge Per Lamp Per Month

CLASS:

PG&E supplies energy and service (N) only. (N)

Α

\$0.187

C\*\* PG&E supplies the energy and (N) maintenance service as described in Special Condition 8 \$2.688 (N)

Energy Charge Per Lamp Per Month All Night Rates

Nominal Lamp Rating:			Per Lamp Per Month			
	LAMP WATTS	kWh per MONTH	AVERAGE INITIAL LUMENS*	All Classes		Half-Hour Adjustment
	INCANDESCE	ENT LAMPS:				
	58 92 189 295 405 620 860	20 31 65 101 139 212 294	600 1,000 2,500 4,000** 6,000** 10,000**	TBD TBD TBD TBD TBD TBD TBD	(N)       	TBD (N) TBD   TBD   TBD   TBD   TBD   TBD   TBD
	MERCURY V	APOR LAMPS:			l I	<b>†</b>
	40 50 100 175 250 400 700 1,000	18 22 40 68 97 152 266 377	1,300 1,650 3,500 7,500 11,000 21,000 37,000 57,000	TBD TBD TBD TBD TBD TBD TBD TBD		TBD TBD TBD TBD TBD TBD TBD TBD TBD
	LIGHT EMITT 42	ING DIODE (LEI 14	D) LAMPS: 120 V 837	OLTS TBD	; (N)	TBD (N)

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004

Issued by Brian K. Cherry Vice President Regulatory Relations

Latest published information should be consulted on best available lumens.

Service for incandescent lamps over 2,500 lumens will be closed to new installations after September 11, 1978.

Closed to new installations and new lamps on existing circuits, see Condition 8A.

Revised Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT\* 26064-E

SCHEDULE LS-2—CUSTOMER-OWNED STREET AND HIGHWAY LIGHTING (Continued)						
RATES: (Cont'd.)		Cont'd.)				
HIGH PRESSURE SOI	DIUM VAPOR LAMPS AT:			(N) 		(R)
35 1 50 2 70 2 100 4 150 6 200 8	11 3,800 9 5,800 1 9,500 0 16,000	15 21 29 41 60 80 SSURE SODIUN	TBD TBD TBD TBD TBD TBD		TBD TBD TBD TBD TBD TBD	
70 3 100 4 150 6 200 8 250 10 310 11 360 14	4 5,800 7 9,500 9 16,000 1 22,000 0 25,500 9 37,000 4 45,000	24 34 47 69 81 100 119 144	TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD		TBD TBD TBD TBD TBD TBD TBD TBD TBD	
55 2 90 4 135 6	11 4,800 19 8,000 5 13,500 12 21,500	SSURE SODIUM 21 29 45 62 78	TBD TBD TBD TBD TBD		TBD TBD TBD TBD TBD	
100 4 150 6 175 7 250 10 400 16	0 5,500 1 8,500 3 13,500 2 14,000 5 20,500 2 30,000	LIDE LAMPS: 30 41 63 72 105 162 387	TBD TBD TBD TBD TBD TBD TBD TBD		TBD TBD TBD TBD TBD TBD TBD	
85 3	0 4,800	N LAMPS: 19 30 58	TBD TBD TBD	(N)	TBD TBD TBD	       (R)

Advice Letter No.
Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations Date Filed October 22, 2007
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Resolution No.

(Continued)

Revised Revised

226

281

381

to

to

280

380

17.07%

12.35%

12.68%

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26065-E

(N)

### SCHEDULE LS-2—CUSTOMER-OWNED STREET AND HIGHWAY LIGHTING (Continued)

RATES: (Cont'd.)

0

86

201

376

701

to

to

to

to

85

200

375

700

25.44%

20.39%

22.93%

18.54%

13.27%

(N)

Ballast Factors by Lamp Type and Wattage Range					(N)		
Watt Range	Ballast Factor	(N)	Watt Ra	<u>inge</u>		Ballast Factor	(N)
MERCURY VAPOR		ļ	HIGH PRESSURE SODIUM VAPOR				
1 to 75 76 to 125	31.00% 17.07%		<u>120 Vo</u>	olts			
126 to 325 326 to 800	13.69% 11.22%		41	to to	40 60	25.44% 22.93%	İ
801 +	10.34%		61	to	85	21.25%	
LOW PRESSURE SODIUM VAPOR			86 126	to +	125	20.00% 17.07%	
1 to 40 41 to 75	75.61% 54.32%	į	120.1/4	li.			į
76 to 110	46.34%		<u>120 Vo</u> 1	to	60	40.49%	
111 to 160 161 +	34.42% 26.83%		61 86	to to	85 125	42.16% 37.56%	
	20.0070		126	to	175	34.63%	
METAL HALIDE			176	to	225	18.54%	1

(Continued)

Advice Letter No. 3136-E 07-09-004 Decision No.

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**Nuclear Decommissioning** 

**Competition Transition Charge** 

Energy Cost Recovery Amount DWR Bond

Cancelling

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT\* 26066-E

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SCHEDULE LS-2—CUSTOMER-OWNED STREET AND HIGHWAY LIGHTING (Continued)					
RATES: (Cont'd.)					
TOTAL ENERGY RATES					
Total Energy Charge Rate (\$ per kWh)	TBD	(T)			
UNBUNDLING OF TOTAL ENERGY CHARGES					
The total energy charge is unbundled according to the component rates shown below.					
Energy Rate by Components (\$ per kWh)					
Generation	- TBD	(T)			
Distribution	TBD	Ì			
Transmission*	TBD	ĺ			
Transmission Rate Adjustments*	TBD	ļ			
Reliability Services*	TBD	ļ.			
Public Purpose Programs	TBD	1			

**TBD** 

**TBD** 

**TBD** TBD

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004

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107361

Regulatory Relations

Transmission, Transmission Rate Adjustments, and Reliability Service charges are combined for presentation on customer bills.

# SCHEDULE LS-2—CUSTOMER-OWNED STREET AND HIGHWAY LIGHTING (Continued)

SPECIAL CONDITIONS: (Cont'd.)

#### 3. SERVICE INSTALLATION

PG&E will establish service delivery points within close proximity to its distribution system.

- a) Overhead: In an overhead area, a single drop will be installed. For an overhead to underground system, service will be established in a PG&E box at the base of the riser pole or other agreed upon location within close proximity. PG&E will connect Customer's conductors at the service delivery point.
- b) Underground: In an underground area, service will be established at the nearest existing secondary box. Where no secondary facilities exist, a new service, transformer and secondary splice box, as required, will be installed in the shortest most practical configuration from the connection on the distribution line source. Customer shall install and own all facilities from the service delivery point on PG&E's system.
- Customer Installation Responsibility: Customer shall install, own and maintain all facilities beyond the service delivery point. For PG&E's serving facilities, Customer or Applicant, at its expense, shall perform all necessary trenching, backfill and paving, and shall furnish and install all necessary conduit and substructures (including substructures for transformer installations, if necessary, for street lights only) in accordance with PG&E's specifications. Riser material shall be installed by PG&E at the Customer's expense. Upon acceptance by PG&E, ownership of the conduit and substructures shall vest in PG&E. Customer shall provide rights of way as provided in electric Rule 16.
- d) PG&E Installation Responsibility: PG&E shall furnish and install the underground or overhead service conductor, transformers and necessary facilities to complete the service to the distribution line source, subject to the payment provisions of Special Condition 4. Only duly authorized employees of PG&E shall connect Customer's loads to, or disconnect the same from, PG&E's electrical distribution facilities.
- e) Rearrangements: Customer or Applicant shall pay, in advance, PG&E's estimated cost for any relocation or rearrangement of PG&E's existing street light or service facilities requested by Customer or Applicant and agreed to by PG&E.
- f) Non-Conforming Load: Applicant or Customer must be a governmental agency. Any load, other then the lighting loads listed in the Rate table above, is non conforming load. Non conforming load may be connected to customer circuits not to exceed 150 watts per circuit, or light for individually connected lights. Loads will conform to the requirements of Agreement form 79-1048 available on PG&E's web site, <a href="http://www.pge.com/tariffs/EF.SHTML#EF">http://www.pge.com/tariffs/EF.SHTML#EF</a> for electric forms. All other non conforming load connected to unmetered LS-2 facilities exceeding this limitation requires metering of the Customer's system at PG&E's service delivery point.

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(Continued)

Advice Letter No. Decision No. (

3136-E 07-09-004

36-E Issued by 04 **Brian K. Cherry** Vice President Regulatory Relations

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Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 24548-E

# SCHEDULE LS-2—CUSTOMER-OWNED STREET AND HIGHWAY LIGHTING (Continued)

SPECIAL CONDITIONS: (Cont'd.)

7. OPERATING SCHEDULES OTHER THAN ALL-NIGHT: Rates for regular operating schedules other than full all-night will be the AN rate, plus or minus, respectively, the half-hour adjustment for each half-hour more or less than an average of 11 hours per night. This adjustment will apply only to lamps on regular operating schedules of not less than 1,095 hours per year, or 3 hours per night, and may be applied for 24-hour operation. Photo control devices used for more or less than AN must be approved by PG&E prior to adjustments in billing.

(T)

### 8. MAINTENANCE, ACCESS, CLEARANCES

a) Maintenance

The Class B and C rates include all labor and material necessary for the inspection, cleaning, or replacement by PG&E of lamps and glassware. Replacement is limited to certain glassware such as is commonly used and manufactured in reasonably large quantities. A commensurate extra charge will be made for maintenance of glassware of a type entailing unusual expense. The Class C rate also includes all labor and material necessary for replacement by PG&E of photoelectric controls. Class B and C rates are closed to new installations and to additional lamps in existing accounts as of March 1, 2006.

- b) Under the grand fathered Class B and C rates, the following shall apply:
  - At Customer's request, where PG&E's resources permit, PG&E will
    paint poles for Customer on a time and material basis. This service will
    only be offered for poles that have been designed to be painted.
  - PG&E will Isolate any trouble in the Customer's system which has resulted in an outage or diminished light output.
  - PG&E will make necessary repairs which do not require wiring replacement on accessible wiring between poles and on equipment and wiring in and on poles to keep the system in operating condition.
  - 4) PG&E will provide labor for the replacement of material such as ballasts, relays, fixtures, individual cable runs between poles where such runs are in conduit, and other individual parts of the system that are not capital items.
  - 5) Customer shall compensate PG&E for any material furnished by PG&E not included in 8.A. above. The exception for Class B is that photo control replacement is not included in the rate. Customer must have been on Class C for this service.
  - 6) PG&E shall not be responsible for excavation or any major replacement of circuits, conduits, poles, or fixtures owned by the Customer.
  - 7) Tree trimming is the responsibility of the Customer for installation of new lights or for maintaining lighting patterns of existing lights.

(Continued)

Advice Letter No.
Decision No. 0

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# SCHEDULE LS-2—CUSTOMER-OWNED STREET AND HIGHWAY LIGHTING (Continued)

SPECIAL CONDITIONS: (Cont'd.)

#### 9. LINE EXTENSIONS

A. Where PG&E extends its facilities to street light installations in advance of subdivision projects where subdivision maps have been approved by local authorities, extensions will be installed under the provisions of electric Rule 15, except as noted below.

(N)

B. Where PG&E extends its facilities to street light installations in the absence of any approved subdivision maps, applicant shall pay PG&E's estimated cost, plus cost of ownership and applicable tax. Standard form contract 62-4527, Agreement to Perform Tariff Schedule Related Work, shall be used for these installations.

(N)

10. STREET LIGHT LAMPS – STANDARD AND NONSTANDARD RATINGS: The rates under Classes B and C are applicable to both standard and group replacement street lamps. Standard and group replacement street lamps have reference only to street lamps having wattage and operating life ratings within three percent of those specified in the EEI-NEMA Standards for Filament Lamps Used in Street Lighting. Where Class A service is supplied to lamps of other ratings than those specified in EEI-NEMA Standards an adjustment will be made in the lamp rates proportionate to the difference between the wattage of the lamps and the standard lamps of the same lumen rating.

(D)

- 11. CONTRACT: Except as otherwise provided in this rate schedule, or where lighting service is installed in conjunction with facilities installed under the provisions of Rules 15 or 16, standard form contract 62-4527, Agreement to Perform Tariff Schedule Related Work shall be used for installations, rearrangements or relocations.
- POLE CONTACT AGREEMENT: Where Customer requests to have a portion or all Customer owned street lighting facilities in contact with PG&E's distribution poles, a Customer-Owned Streetlights PG&E Pole Contact Agreement (Form 79 938) will be required.

(Continued)

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# SCHEDULE LS-2—CUSTOMER-OWNED STREET AND HIGHWAY LIGHTING (Continued)

SPECIAL CONDITIONS: (Cont'd.)

 BILLING: This Rate Schedule is subject to PG&E's other rules governing billing issues, as may be applicable. PG&E performs regular auditing as part of this rate schedule.

(N)

(D)

**Bundled Service Customers** receive supply and delivery service solely from PG&E. The Customer's bill is based on the Total Rate set forth above.

Transitional Bundled Service Customers take transitional bundled service as prescribed in Rules 22.1 and 23.1, or take bundled service prior to the end of the six (6) month advance notice period required to elect bundled portfolio service as prescribed in Rules 22.1 and 23.1. These customers shall pay charges for transmission, transmission rate adjustments, reliability services, distribution, nuclear decommissioning, public purpose programs, the FTA (where applicable), the RRBMA (where applicable), the applicable Cost Responsibility Surcharge (CRS) pursuant to Schedule DA CRS or Schedule CCA CRS, and short-term commodity prices as set forth in Schedule TBCC.

Direct Access (DA) and Community Choice Aggregation (CCA) Customers purchase energy from their non-utility provider and continue receiving delivery services from PG&E. Bills are equal to the sum of charges for transmission, transmission rate adjustments, reliability services, distribution, public purpose programs, nuclear decommissioning, the FTA (where applicable), the RRBMA (where applicable), the franchise fee surcharge, and the applicable CRS. The CRS is equal to the sum of the individual charges set forth below. Exemptions to the CRS are set forth in Schedules DA CRS and CCA CRS.

	DA CRS	CCA CRS	
Energy Cost Recovery Amount Charge (per kWh)	TBD	TBD	(T)
Power Charge Indifference Adjustment (per kWh)	TBD	TBD	`T´
DWR Bond Charge (per kWh)	TBD	TBD	j
CTC Charge (per kWh)	TBD	TBD	ĺ
Total CRS (per kWh)	TBD	TBD	 (T)

14. DWR BOND CHARGE: The Department of Water Resources (DWR) Bond Charge was imposed by California Public Utilities Commission Decision 02-10-063, as modified by Decision 02-12-082, and is property of DWR for all purposes under California law. The Bond Charge applies to all retail sales, excluding CARE and Medical Baseline sales. The DWR Bond Charge (where applicable) is included in customers' total billed amounts.

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07-09-004

3136-E

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### SCHEDULE LS-3—CUSTOMER-OWNED STREET AND HIGHWAY LIGHTING ELECTROLIER METER RATE APPLICABILITY: Applicable to service to electrolier lighting systems, excluding incandescent luminairies, which illuminate streets, highways, and other outdoor ways and places where the (D) Customer owns the lighting fixtures, poles and interconnecting circuits, and PG&E furnishes metered energy. Customers may connect incidental load on a single service account, not to exceed 5% of Customer's total circuit load on the account. Total lighting load must operate in conformance with the 85% off-peak design of this Rate. Architectural or landscape lighting for publicly dedicated outdoor ways and places is allowed under this schedule. All lighting must be power factor corrected in accordance with electric Rule 2G. Where loads are found outside these limits PG&E will default the (N) rate to A1 General Service. (N) TERRITORY: The entire territory served. RATES: Total bundled service charges are calculated using the total rates shown below. Direct Access (DA) and Community Choice Aggregation (CCA) charges shall be calculated in accordance with the paragraph in this rate schedule titled Billing. **TOTAL RATES** Total Customer Charge (\$ per meter per day) \$0.19713 **(l)** Total Energy Rate (\$ per kWh) TBD (T) **UNBUNDLING OF TOTAL RATES** Total bundled service charges shown on Customers' bills are unbundled according to the component rates shown below. Customer Charge Rates: Customer charge rates provided in the Total Rate section above are assigned entirely to the unbundled distribution component. Energy Rate by Components (\$ per kWh) Generation **TBD** (T)Distribution TBD Transmission\* **TBD** Transmission Rate Adjustments\* TBD Reliability Services\* TBD **Public Purpose Programs** TBD Nuclear Decommissioning TBD Competition Transition Charge TBD **Energy Cost Recovery Amount** TBD **DWR Bond** TBD $(\dot{\mathsf{T}})$ Transmission, Transmission Rate Adjustments, and Reliability Service charges are combined for presentation on customer bills. (Continued)

Advice Letter No. Decision No. 3136-E 7-09-004

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DRAFT 24554-E

# SCHEDULE LS-3—CUSTOMER-OWNED STREET AND HIGHWAY LIGHTING ELECTROLIER METER RATE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

2. SERVICE CONNECTIONS (Cont'd.)

- c) Line extensions shall be installed as provided in Special Condition 6.
- d) The Customer or Applicant shall pay, in advance, PG&E's estimated cost for any relocation, or rearrangement of PG&E's existing street light or service facilities if requested by Customer or Applicant and agreed to by PG&E.
- e) Customer Installation Responsibility: Customer shall install, own and maintain all facilities beyond the service delivery point. For PG&E's serving facilities, Customer or Applicant, at its expense, shall perform all necessary trenching, backfill and paving, and shall furnish and install all necessary conduit and substructures, (including substructures for transformer installations if necessary for street lights only) in accordance with PG&E's specifications. Riser material will be installed by PG&E at the Customer's expense. Upon acceptance by PG&E, ownership of the conduit and substructures shall vest in PG&E. Customer will provide rights of way as provided in electric Rule 16. Customer will attach sufficient labeling to facilities to indicate metered lighting.

(N) (N)

- f) PG&E Installation Responsibility: PG&E shall furnish and install the underground or overhead service conductor, transformers and necessary facilities to complete the service to the distribution line source subject to the payment provisions of Special Condition 3. Only duly authorized employees of PG&E shall connect Customer's loads to, or disconnect the same from, PG&E's electrical distribution facilities.
- g) Temporary services will be installed under the provisions of electric Rule 13.
- 3. NON REFUNDABLE PAYMENT FOR SERVICE POINT INSTALLATION

The Applicant shall pay in advance the estimated installed cost minus a one-time average revenue allowance. Annually, PG&E will determine a fixed average allowance by taking the average annual equivalent kWh for the class multiplied by the distribution component of the energy rate, then divided by the cost of service factor shown in Electric Rule 15.C.

(N) |

(N)

 METERING: Each point of delivery to an electrolier circuit or circuits will be metered and billed separately.

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Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry** Vice President Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 24555-E

# SCHEDULE LS-3—CUSTOMER-OWNED STREET AND HIGHWAY LIGHTING ELECTROLIER METER RATE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

- MAINTENANCE, ACCESS, CLEARANCES: This schedule does not contemplate maintenance within the rates as shown above.
  - a. Customer or Applicant shall maintain adequate access for PG&E's standard equipment used in installing and maintaining facilities. PG&E reserves the right to collect additional maintenance costs due to obstructed access or other conditions preventing PG&E from maintaining its equipment with standard operating procedures. Re-arrangement charges are outlined in Special Condition 2.d.
  - b. Customer or Applicant shall, at its expense, correct all access or clearance infractions or pay PG&E's total estimated cost to relocate PG&E's facilities to a new location which is acceptable to PG&E. Failure to comply with corrective measures within a reasonable time may result in discontinuance of service as provided in electric Rule 11.

### 6. LINE EXTENSIONS:

 a. Where PG&E extends its facilities to streetlight installations in advance of subdivision projects where subdivision maps have been approved by local authorities, extensions will be installed under the provisions of Electric Rule 15, except as noted below. (N)

b. Where PG&E extends its facilities to streetlight installations in the absence of any approved subdivision maps, applicant shall pay PG&E's estimated cost, plus cost of ownership and applicable tax. Standard form contract 62-4527, Agreement to Perform Tariff Schedule Related Work, shall be used for these installations.

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Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
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Revised Cancelling Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 26068-E

SCHEDULE TC-1—TRAFFIC CONTROL SERVICE

Applicable to metered service for traffic control-related equipment operating on a APPLICABILITY:

(T)

(T)

(T)

24-hour basis, owned by governmental agencies and located on streets, highways and other publicly-dedicated outdoor ways and places. Streetlights on traffic circuits and other equipment operating on a 24-hour basis in conformity with this rate design may also be connected under this Schedule. Also applicable for service to these installations

where service is initially established in the name of a developer who has installed such systems as required by a governmental agency, where ownership of facilities and responsibility for service will ultimately be transferred to the jurisdiction requiring the installation. Non-conforming incidental load such as low voltage sprinkler controls may also be attached where such loads do not exceed 5% of the total connected load served under a TC-1 Service Account. Maximum load per meter is 34,000 kWh per month.

(N)

TERRITORY:

The entire territory served.

RATES:

Total bundled service charges are calculated using the total rates shown below. Direct Access (DA) and Community Choice Aggregation (CCA) charges shall be calculated in

accordance with the paragraph in this rate schedule titled Billing.

**TOTAL RATES** 

Customer Charge Rate (\$ per meter per day)

\$0.29569

(I)

Energy Rate (\$ per kWh)

**TBD** 

TRD

(T)

(T)

(T)

Total bundled service charges shown on customers' bills are unbundled according to the component rates shown below.

#### **UNBUNDLING OF TOTAL RATES**

Customer Charge Rates: Customer charge rates provided in the Total Rate section above are assigned entirely to the unbundled distribution component.

Energy Rate by Components (\$ per kWh)

Generation	ישטו
Distribution	TBD
Transmission*	TBD
Transmission Rate Adjustments*	TBD
Reliability Services*	TBD
Public Purpose Programs	TBD
Nuclear Decommissioning	TBD
Competition Transition Charge	TBD
Energy Cost Recovery Amount	TBD
DWR Bond	TBD

Transmission, Transmission Rate Adjustments, and Reliability Service charges are combined for

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004

presentation on customer bills.

Issued by Brian K. Cherry Vice President Regulatory Relations Date Filed Effective\_\_\_

Resolution No.\_\_

October 22, 2007 January 1, 2008 Pacific Gas and Electric Company San Francisco, California

Cancelling

SCHEDULE TC-1—TRAFFIC CONTROL SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

### 2. SERVICE CONNECTIONS (Cont'd.)

- f) PG&E Installation Responsibility: PG&E shall furnish and install the underground or overhead service conductor, transformers and necessary facilities to complete the service to the distribution line source subject to the payment provisions of special condition 3. Only duly authorized employees of PG&E shall connect Customer's loads to, or disconnect the same from, PG&E's electrical distribution facilities.
- g) Temporary services will be installed under the provisions of electric Rule 13.
- 3. NON REFUNDABLE PAYMENT FOR SERVICE POINT INSTALLATION

Customer or Applicant shall pay in advance the estimated installed cost minus a one-time average revenue allowance. Annually, PG&E will determine a fixed average allowance by taking the average annual equivalent kWh for the class multiplied by the distribution component of the energy rate, then divided by the cost of service factor shown in Electric Rule15.C.

(S) (Z) (D) (Z)

- 4. **METERING**: Each point of delivery will be metered and billed separately.
- 5. MAINTENANCE: Maintenance will be performed by the Customer.
- 6. LINE EXTENSION:
  - a. Where PG&E extends its facilities to Traffic Control installations in advance of subdivision projects where subdivision maps have been approved by local authorities, extensions will be installed under the provisions of Electric Rule 15, except as noted below.

Where PG&E extends its facilities to Traffic Control installations in the absence of any approved subdivision maps, applicant shall pay PG&E's estimated cost, plus cost of ownership and applicable tax. Standard form contract 62-4527, Agreement to Perform Tariff Schedule Related Work, shall be used for these installations.

\_\_\_\_\_ (D) (D)

(N)

### 7. MAINTENANCE, ACCESS, CLEARANCES

- a) Customer or Applicant will maintain adequate access for PG&E's standard equipment used in installing and maintaining facilities. PG&E reserves the right to collect additional maintenance costs due to obstructed access or other conditions preventing PG&E from maintaining its equipment with standard operating procedures. Re-arrangement charges are outlined in special condition 2.d.
- Customer or Applicant shall, at its expense, correct all access or clearance infractions or pay PG&E's total estimated cost to relocate PG&E's facilities to a new location which is acceptable to PG&E. Failure to comply with corrective measures within a reasonable time may result in discontinuance of service as provided in electric Rule 11.
- 8. **BILLING**: A Customer's bill is calculated based on the option applicable to the Customer. Payment will be made in accordance with PG&E's filed tariffs.

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Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

Original Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 21425-E

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### SCHEDULE S—STANDBY SERVICE

(Continued)

RATES: (Cont'd.)

#### **DEFINITION OF SERVICE VOLTAGE**

The following defines the three voltage classes of Schedule S rates. Standard Service Voltages are listed in Rule 2.\*

- a. <u>Secondary</u>: This is the voltage class if the service voltage is less than 2,400 volts or if the definitions of "primary" and "transmission" do not apply to the service.
- b. <u>Primary</u>: This is the voltage class if the customer is served from a "single customer substation" or <u>without transformation</u> from PG&E's serving distribution system at one of the standard primary voltages specified in PG&E's Electric Rule 2, Section B.1.
- c. <u>Transmission</u>: This is the voltage class if the customer is served <u>without transformation</u> at one of the standard transmission voltages specified in PG&E's Electric Rule 2, Section B.1.

The Standby Reservation Charges for customers who have paid for the total cost of the service transformers as special facilities under electric Rule 2 are determined by the voltage at the high side of the service transformer. All other charges will be billed on the voltage level at the low side of the service transformer.

PG&E retains the right to change its line voltage at any time, after reasonable advance notice to any customer affected by the change. The customer then has the option of changing its system to receive service at the new line voltage or accepting service at the initial voltage level through transformers supplied by PG&E.

**Definition of Maximum Demand:** The real (kW) and reactive (kVAR) demands billed under this tariff will be averaged over 15-minute intervals. "Maximum demand" (real and reactive) will be the highest of all of the 15-minute averages for the billing month. If the customer's use of electricity is intermittent or subject to severe fluctuations, a 5-minute interval may be used. If the customer has any welding machines, the diversified resistance welder load, calculated in accordance with Section J of Rule 2, will be considered the maximum demand if it exceeds the maximum demand that results from averaging the demand over 15-minute intervals.

\* The Rules referred to in this rate schedule are part of PG&E's electric tariffs. Copies are available at PG&E's local offices.

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Advice Letter No. Decision No.

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DRAFT 24911-E

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# SCHEDULE S—STANDBY SERVICE (Continued)

SPECIAL CONDITIONS:

RESERVATION CAPACITY: The Reservation Capacity to be used for billing under the above rates shall be as set forth in the customer's contract for service as amended consistent with this Special Condition 1. For new or revised contracts, the Reservation Capacity shall be set as initially determined by the customer, except that during the first 12-month period following the date of initial specification, PG&E may review the specified Reservation Capacity on a monthly basis and make adjustments as warranted (consistent with the criteria specified below). Thereafter, PG&E may perform an annual review of the most recent 12 months of actual customer operation and make prospective adjustments to the Reservation Capacity as warranted and consistent with customer's historic operations. Any such adjusted Reservation Capacity shall be effective for a minimum of 12 months unless a documented material change of operation is provided to PG&E by the customer. The customer may provide PG&E with documentation of such material changes in operations as might call for an adjusted Reservation Capacity at any time. Upon receipt and review of such documentation, PG&E shall revise the Reservation Capacity effective for the billing period immediately following receipt of the documentation.

For purposes of the subsequent annual contract reviews and any resulting adjustment to the Reservation Capacity, the following criteria shall apply:

- a. For those customers who operate sufficient non-utility generating capacity so as to ordinarily satisfy all of the electric energy requirements at their site and so do not ordinarily require any service through facilities owned by PG&E, the Reservation Capacity shall not be any greater than the customer's hourly peak demand established during the most recent 12 months of actual customer operation;
- b. For customers with electric loads that exceed the capability of their non-utility generation so as to require the regular provision of supplemental power service through facilities owned by PG&E, the Reservation Capacity determination shall consider the number and size of the customer's non-utility generating unit(s), the outage diversity of the non-utility generating units serving the customer's load and any reduction of customer load commensurate with non-utility generator capacity outages; and

For customers taking Extended Outage Service under Special Condition 9 to this tariff, the Reservation Capacity recorded during the period of Extended Outage Service shall be considered only for purposes of billing the customer for Extended Outage Service, and shall not be considered in PG&E's determination of the customer's Reservation Capacity for purposes of other standby service taken under this tariff outside of Extended Outage Service periods. See Special Condition 7 of this tariff for the definition of Reservation Capacity for Supplemental Standby Service customers.

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Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

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Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

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# SCHEDULE S—STANDBY SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

REACTIVE DEMAND CHARGE: When the customer's non-utility generation equipment is operated in parallel with PG&E's system, the customer will design and attempt to operate its facilities in such a way that the reactive current requirements of that portion of the customer's load which is ordinarily supplied from the customer's generation is not supplied at any time from PG&E's system. If the customer does place a reactive demand on PG&E's system in any month in excess of 0.1 kilovolt-ampere reactive (kVAR) per kW of Reservation Capacity, then a Reactive Demand Charge will be added to the customer's standby bill, except as specified below for customers operating synchronous generators under net sales contracts. This additional charge will be equal to the largest measured number of kVAR created by the generator during any time of its past operation times the current Reactive Demand Charge. This Reactive Demand Charge will be subsequently applied to the customer's monthly bill until the customer demonstrates to PG&E's satisfaction that adequate correction has been provided.

For customers operating synchronous generators under net sale contracts, reactive demand in excess of 0.1 kVAR per kW of station generation capability will be used in determining applicability of the Reactive Demand Charge, rather than customer current Reservation Capacity.

Those customers operating synchronous generators who are otherwise obligated to comply with PG&E switching center voltage orders are exempt from the Reactive Demand Charge, provided that customer is in compliance with all valid PG&E switching center voltage orders. Those customers operating synchronous generators who are not otherwise obligated to comply with PG&E switching center voltage orders may elect to comply with voltage orders on a voluntary basis and thereby receive the same exemption from the Reactive Demand Charge as is received by customers subject to mandatory voltage order obligations.

A customer who is operating under PG&E switching center voltage orders will become exempt from the Reactive Demand Charge after providing PG&E with the following written information:

- Notification requesting an exemption including the name, address, and telephone number of the party requesting the exemption;
- The location, telephone number, electronic mail address and Fax number of the entity to which PG&E switching center orders are to be transmitted; and
- c. The generator equipment limits for operating voltages and plus and minus VARs.

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Advice Letter No. Decision No.

3136-E 07-09-004 Issued by **Brian K. Cherry**Vice President
Regulatory Relations

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

# SCHEDULE S—STANDBY SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

2. REACTIVE DEMAND CHARGE: (Cont'd.)

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Customers operating synchronous generators subject to exemption from paying the Reactive Demand Charge must comply with valid PG&E switching center voltage orders, as defined below for the purposes of this Special Condition 2. Upon request, the customer shall provide PG&E with written documentation sufficient to confirm customer's compliance with valid PG&E switching center voltage orders. Failure of the customer to comply with a valid PG&E switching center voltage order shall result in the following actions by PG&E:

- a. On the initial noncompliance occurrence or an occurrence of noncompliance following the imposition of a penalty, PG&E will provide to the customer in writing, through U.S. or electronic mail, the date and nature of the noncompliance and notice that another failure to comply within the next 12 months will result in assessment of a penalty.
- b. On any second or further event of noncompliance within 12 months of the prior noncompliance occurrence, a penalty will be billed to the account, equal to the lesser of the number of months since the last noncompliance penalty and the number 12, multiplied by the highest created Reactive Demand in the most recent noncompliance period, multiplied by the current Reactive Demand Charge rate.
- c. Customer eligibility for the exemption shall not be interrupted after a subsequent noncompliance occurrence (after a prior warning has been issued). However, a penalty for noncompliance as described here will be billed to the account.

A valid PG&E switching center voltage order shall specify the requested operating voltage, as measured at the customer's generator terminals (or some other mutually agreeable metering location), and shall request operation of the customer's generator within a power factor range that is no stricter than: (1) the customer's power factor range obligation as specified in a contractual agreement (if any); (2) the minimum power factor range specified by the applicable CAISO tariff; or (3) the customer-specified generator equipment limits.

Notwithstanding any other provision of this Special Condition 2, a valid PG&E switching center voltage order request shall ordinarily allow operation of the customer's generator within a power factor range that does not require the generator to reduce its MW output in order to comply with such request, with exceptions only to occur on an emergency basis, such as the unexpected loss of a major transmission line or large generation facility, or under extreme weather and/or system-peak load conditions. No such exceptional voltage order request need be treated as valid if compliance with such a request would conflict with any protections that might be afforded to the customer's load in those instances where a valid Essential Use Customer designation applies to the load at the site.

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### SCHEDULE S-STANDBY SERVICE

(Continued)

SPECIAL CONDITIONS: (Cont'd.)

3. REDUCED CUSTOMER CHARGE: Standby customers whose Reservation Capacity is less than 500 kW may qualify for a reduced Customer Charge. The following daily Customer Charges apply to customers who own or pay special facilities charges pursuant to Rule 21 for all of the interconnection facilities in place for PG&E to provide service to them:

Small Light and Power (Reservation Capacity ≤ 50 kW)

Medium Light and Power (Reservation Capacity > 50 kW and < 500 kW)

Medium Light and Power (Reservation Capacity > 50 kW and < 500 kW)

Medium Light and Power (Reservation Capacity > 500 kW and < 1000 kW served at transmission voltage)

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Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

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SCHEDULE S-STANDBY SERVICE (Continued)

**SPECIAL** CONDITIONS: (Cont'd.)

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EXTENDED OUTAGES: If a customer's generation equipment or alternative supply source is subject to an extended outage, and this outage is expected to persist for at least one complete regular billing cycle, the customer may request alternate billing under the terms of that otherwise-applicable, demand-metered regular service tariff indicated by the customer's current reservation capacity, by providing formal written notification to PG&E. Billing under the indicated otherwise-applicable schedule would begin with the customer's first regular meter read date after the beginning of the outage. After PG&E is notified that the generation equipment has been returned to service, billing under Schedule S will resume as of the last regular meter read date that has preceded resolution of the outage. In the interim, reservation charges as specified under Section 1 of this tariff would continue to apply to the customer's bill, in addition to all charges from the indicated otherwise-applicable tariff.

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Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

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# SCHEDULE S—STANDBY SERVICE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

- 9. NON-TIME-OF-USE METERING: In those cases where PG&E deems it is not cost-effective to install a time-of-use (TOU) meter, PG&E will estimate the customer's kWh usage for each TOU period, and apply all TOU charges to the estimated kWh usage by TOU period. PG&E will estimate the customer's total kWh usage in the billing period to kWh usage within each TOU period based on a percentage breakdown using the ratio of the number of hours in each TOU period to total hours in the billing period.
- 10. DISTRIBUTED ENERGY RESOURCES EXEMPTION: Public Utilities (PU) Code Sections 353.1 and 353.3, provide for certain exemptions of standby reservation charges for qualifying "distributed energy resources." See Electric Rule 1 for definition of Distributed Energy Resources. Customers qualifying for an exemption from standby charges under PU Code Sections 353.1 and 353.3, as described above, must take service on a TOU schedule in order to receive this exemption until a real-time pricing program, as described in PU Code Section 353.3, is made available. Once available, customers qualifying for the distributed energy resources exemption must participate in the real-time program referred to above. Qualification for and receipt of this distributed energy resources exemption does not exempt the customer from metering charges applicable to TOU and real-time pricing, or exempt the customer from reasonable interconnection charges, nonbypassable charges as required in Preliminary Statement BB - Competition Transition Charge Responsibility for All Customers and CTC Procurement, or obligations determined by the Commission to result from participation in the purchase of power through the California Department of Water Resources, as provided in PU Code Section 353.7.
- 11. MULTIPLE TARIFF FACILITIES: Customers with generators that are comprised of multiple generators qualifying for different tariffs, and with at least one generator that qualifies for a PG&E net energy metering tariff, and where all of the generators are served through the same Point of Common Coupling as defined in PG&E's Rule 21, may be eligible for standby exemption for a portion of their standby requirement. Such exemption will be granted per the Otherwise Applicable rate Schedule (OAS) and per Special Condition 11. The customer will be billed under its OAS, and Special Conditions 1 through 7 of this Schedule S will not apply to the eligible generating portion qualifying for standby exemption. The Standby reservation capacity will be set at a level not to exceed the nominal rated capacity of the non-eligible generating unit(s). Qualification for and receipt of this exemption does not exempt customers with multiple generators under different tariffs from charges applicable to TOU and real-time pricing, or exempt the customer from reasonable interconnection charges, non-bypassable charges and other applicable tariff obligations.

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Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25133-E

### SCHEDULE DA CRS-DIRECT ACCESS COST RESPONSIBILITY SURCHARGE

APPLICABILITY:

This schedule and the applicable components of the Direct Access (DA) Cost Responsibility Surcharge (CRS) apply to all customers who take DA service, unless otherwise set forth in the Special Conditions, below.

TERRITORY:

Schedule DA CRS applies everywhere PG&E provides electric service as shown in Preliminary Statement, Part A.

RATES:

The DA CRS consists of the Energy Cost Recovery Amount, Ongoing Competition Transition Charges, Department of Water Resources (DWR) Bond Charge and the Power Charge Indifference Adjustment (PCIA), as set forth in each rate schedule.

(T)

SPECIAL CONDITIONS:

 California Alternative Rates for Energy (CARE) and medical baseline customers that take DA service are exempt from paying the DWR Bond Charge. Medical baseline customers are also exempt from the PCIA portion of the DA CRS.

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Customers that have taken DA service continually since February 1, 2001, are exempt from the DWR Bond Charge and the PCIA portions of the DA CRS. (T)

Customers taking Transitional Bundled Service (TBS) as prescribed in Rule 22.1
must pay the DA CRS. Customers shall retain all applicable DA CRS exemptions
while taking TBS.

- 4. Customers taking bundled service prior to the end of the mandatory six-month notice period required to elect bundled service as prescribed in Rule 22.1 must pay the DA CRS. Customers shall retain all applicable DA CRS exemptions while taking bundled service during the six-month notice period.
- 5. Customers under TBS who fail to meet the time limitation and direct access service requirements prescribed by Rule 22.1 will be switched back to bundled service. Such default initiates the mandatory six-month notice period required to elect bundled service. During this six-month period, customers must pay the DA CRS. Customers shall retain all applicable DA CRS exemptions while taking bundled service during the six-month notice period.

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Advice Letter No. Decision No.

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Revised Original Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25616-E\*

## SCHEDULE DA CRS—DIRECT ACCESS COST RESPONSIBILITY SURCHARGE (Continued)

SPECIAL CONDITIONS: (Cont'd.)

6. Pursuant to Resolution E-3843, effective December 4, 2003, a customer who was on DA service prior to February 1, 2001, and returned to bundled service after September 20, 2001, shall be exempt from the DWR Bond Charge and the PCIA components of DA CRS. These customers are not exempt from the ongoing CTC and will be billed for these charges under their otherwise-applicable rate schedule.

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- 7. Prior to September 1, 2006, the CPUC limited (i.e., capped) the DA CRS. Absent this cap, the DA CRS would have been higher. Revenues that are uncollected from DA customers due to the CPUC imposed cap will be collected from these same customers regardless whether these customers are taking DA or bundled service in the future. The utility will begin assessing the DA CRS undercollection charge when the then-current DA CRS revenue requirement is less than the revenue collected by the DA CRS.
  - a. The actual charge for the DA CRS undercollection, as well as any necessary detail, shall be added to this rate schedule before the charge is implemented and will be subject to final CPUC approval.
  - b. The DA CRS undercollection charge shall be a proportion of rate assessed for the undercollection for customers that had been DA for the entire period from September 20, 2001, until DA CRS revenue exceeds the then-current DA CRS revenue requirement (the "DA CRS undercollection period").
  - c. The proportion paid by each customer shall be a function of the period the customer had taken DA service, or had taken bundled service and paid the DA CRS, during the DA CRS undercollection period.
  - d. All customers who took DA service during the DA CRS undercollection period shall pay the DA CRS undercollection charge except to the extent that DA customers did not contribute to the undercollection. Such customers are exempt from the undercollection charge. Customers cannot avoid this charge by election of bundled or DA service.
  - e. Payment of the DA CRS undercollection charge shall continue until the DA CRS undercollection is recovered (the "DA CRS recovery period"). The DA CRS recovery period shall end for all customers at the same time.
- Pursuant to Senate Bill (SB) 423 (California Public Utilities Code section 395.5), qualified nonprofit charitable organizations eligible to enter into an agreement for DA service with an electric Energy Service Provider (ESP) to receive electric commodity service free of charge from the ESP will be subject to the provisions and applicable charges under Schedule CCA CRS.

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Advice Letter No. 3136-E Decision No. 07-09-004 Issued by **Brian K. Cherry**Vice President
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Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 25617-E\*

# SCHEDULE CCA CRS—COMMUNITY CHOICE AGGREGATION COST RESPONSIBILITY SURCHARGE (INTERIM)

APPLICABILITY:

This schedule and the applicable components of the Community Choice Aggregation (CCA) Cost Responsibility Surcharge (CRS) apply to all customers who take CCA service, unless otherwise set forth in the Special Conditions, below.

Pursuant to Senate Bill (SB) 423 (California Public Utilities Code section 395.5), qualified nonprofit charitable organizations eligible to enter into an agreement for DA service with an electric Energy Service Provider (ESP) to receive electric commodity service free of charge from the ESP will be subject to the provisions and applicable charges under this schedule.

TERRITORY:

Schedule CCA CRS applies everywhere PG&E provides electric service as shown in Preliminary Statement, Part A.

RATES:

The CCA CRS consists of the Department of Water Resources (DWR) Bond Charge, the Energy Cost Recovery Amount, Ongoing Competition Transition Charges and the Power Charge Indifference Adjustment (PCIA), as set forth in each rate schedule.

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SPECIAL CONDITIONS:

1. California Alternative Rates for Energy (CARE) and medical baseline customers that take CCA service are exempt from paying the DWR Bond Charge. Medical baseline customers are also exempt from the PCIA portion of the CCA CRS.

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 Customers that have taken Direct Access (DA) or CCA service continually since February 1, 2001, are exempt from the DWR Bond Charge and PCIA portions of the CCA CRS.

(T)

3. Pursuant to Resolution E-3843, effective December 4, 2003, a customer who was on DA service prior to February 1, 2001, and returned to bundled service after September 20, 2001, shall be exempt from the DWR Bond Charge and the PCIA components of DA CRS if CCA service is elected. These customers are not exempt from the ongoing CTC and regulatory asset, and will be billed for these charges under their otherwise-applicable rate schedule.

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### SCHEDULE E-BIP—BASE INTERRUPTIBLE PROGRAM

APPLICABILITY:

This schedule is available until modified or terminated in the rate design phase of the next general rate case or similar proceeding as ordered in Decision 02-04-060. The E-BIP Program (Program) is intended to provide load reductions on PG&E's system on a day-of basis when the California Independent System Operator (CAISO) issues a curtailment notice. Customers enrolled in the Program will be required to reduce their load down to their firm service level (FSL). This program may be closed by PG&E without notice when the interruptible program limits set forth in CPUC Decision 01-04-006 and Rulemaking 00-10-002 have been fully subscribed.

Decision 07-09-004 in the rate design phase of PG&E's 2007 General Rate Case proceeding ordered that all existing non-firm customers be transferred off of Schedule E-NF on or before January 1, 2008. Affected customers may elect to take service on Schedule E-BIP, Option A.

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TERRITORY:

This schedule is available throughout PG&E's electric service territory.

**ELIGIBILITY:** 

This schedule is available to bundled-service, Community Choice Aggregation Service (CCA Service), and Direct Access (DA) commercial, industrial, and agricultural customers. Each customer, both directly enrolled and those in an aggregator's portfolio, must take service under the provisions of a demand time-of-use rate schedule to participate in the Program and have at least an average monthly demand of 100 kilowatt (kW). Customers being served under Schedules AG-R or AG-V are not eligible for this program. Customers taking service under Direct Access must meet the metering requirements prescribed in the Metering Equipment section of this rate schedule.

A customer may enroll directly with PG&E or with an aggregator. An aggregator is an entity, appointed by a customer, to act on behalf of said customer with respect to all aspects of the Program, including but not limited to: (1) the receipt of notices from PG&E under this program; (2) the receipt of incentive payments from PG&E; and (3) the payment of penalties to PG&E.

Each customer, both directly enrolled and those in an aggregator's portfolio, must designate the number of kW ("firm service level") to which it will reduce its load down to or below during a Program operation. The FSL must be no more than eighty-five percent (85%) of each customer's highest monthly maximum demand during the summer on–peak and winter partial-peak periods over the past 12 months with a minimum load reduction of 100 kW. If load information is unavailable, customers must demonstrate to PG&E's satisfaction that they can meet these minimum requirements.

Customers on this program may not have, or obtain, any insurance for the purpose of paying non-compliance penalties for willful failure to comply with requests for curtailments. Customers with such policy will be terminated from the Program, and will be required to pay back any incentives that the customer received for the period covered by the insurance. If the period cannot be determined, the recovery shall be for the entire period the customer was on the program.

Customers who are deemed essential under the Electric Emergency Plan as adopted in Decision 01-04-006 and Rulemaking 00-10-002, must submit to PG&E a written declaration that states that the customer is, to the best of that customer's understanding, an essential customer under Commission rules and exempt from rotating outages. It must also state that the customer voluntarily elects to participate in an interruptible program for part or all of its load based on adequate backup generation or other means to interrupt load upon request by the respondent utility, while continuing to meet its essential needs. In addition, an essential customer may commit no more than 50% of its average peak load to interruptible programs.

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## SCHEDULE E-BIP—BASE INTERRUPTIBLE PROGRAM (Continued)

INTERACTION WITH CUSTOMER'S OTHER APPLICABLE CHARGES: Participating customers' regular electric service bills will continue to be calculated each month based on their actual recorded monthly demands and energy usage.

Customers who participate in a third party sponsored interruptible load program must immediately notify PG&E of such activity.

Load can only be committed to one interruptible program for any given hour of a curtailment, and customers will be paid for performance under only one program for a given load reduction.

### Option A

Customers may participate in the Optional Binding Mandatory Curtailment Plan (Schedule E-OBMC), and the Pilot Optional Binding Mandatory Curtailment Plan (Schedule E-POBMC) but the customers' Maximum Load Level under those programs may not overlap their FSL.

Customers shall not participate in the Schedule Load Reduction Program (Schedule E-SLRP) or the Critical Peak Pricing Program (Schedule E-CPP) while on the E-BIP program.

Customers enrolled in E-BIP Option A are automatically enrolled under PG&E's Schedule E-DBP, Demand Bidding Program. E-BIP customers cannot receive additional DBP incentive payments for load reductions on days that E-BIP Option A events are called upon.

### Option B

Customer participating in Option B of BIP may not participate in any other PG&E sponsored tariffed and non-tariffed demand response programs.

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Advice Letter No. Decision No.

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Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

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### SCHEDULE E-SLRP—SCHEDULED LOAD REDUCTION PROGRAM (Continued)

**INTERACTION** WITH **CUSTOMER'S** OTHER **APPLICABLE PROGRAMS AND** CHARGES:

Participating customers' regular electric service bills will continue to be calculated each month based on their actual recorded monthly demands and energy usage.

Customers who participate in a third-party sponsored interruptible load program must immediately notify PG&E of such activity.

Load can only be committed to one interruptible program for any given hour of a curtailment, and customers will be paid for performance under only one program for a given load reduction.

Customers currently enrolled in a PG&E interruptible program (Schedule E-BIP), must complete all annual obligations to that program before being eligible for Schedule E-SLRP. In addition, E-SLRP customers may not participate in the California ISO Participating Load Program (Supplemental and Ancillary Services), and PG&E's Optional Binding Mandatory Curtailment Program (Schedule OBMC), Pilot Optional Binding Mandatory Curtailment Program (Schedule E-POBMC), and the Critical Peak Pricing program (Schedule E-CPP).

Customers enrolled in E-SLRP may participate in PG&E's Demand Bidding Program (Schedule E-DBP) during the days when the customer's load is not scheduled for curtailment under the SLRP program.

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# SCHEDULE E-CPP—CRITICAL PEAK PRICING PROGRAM (Continued)

INTERACTION WITH OTHER DEMAND REDUCTION PROGRAMS: Participants in the CPP program may also participate in the Demand Bidding Program (Schedule E-DBP) but shall not receive energy payment for performance under this program during CPP event hours. In addition, CPP program participants may participate in a PG&E air conditioning program if they meet this program's eligibility requirements. Customers who participate in a third-party sponsored interruptible load program must immediately notify PG&E of such activity. CPP participants shall not participate in the Base Interruptible Program (Schedule E-BIP), the Capacity Bidding Program (Schedule E-CBP), the Optional Binding Mandatory Curtailment Program (Schedule E-OBMC), the Pilot Optional Binding Mandatory Curtailment Program (Schedule E-POBMC), the Scheduled Load Reduction Program (Schedule E-SLRP), the Business Energy Coalition (Schedule E-BEC) or any PG&E sponsored non-tariff demand response program while on the CPP program.

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### SCHEDULE E-BEC-BUSINESS ENERGY COALITION (Continued)

INTERACTION WITH CUSTOMER'S **OTHER** APPLICABLE CHARGES OR PROGRAMS:

Load can only be committed to one interruptible program for any given hour of a curtailment, and customers will be paid for performance under only one program for a given load reduction.

Customers who participate in PG&E's Critical Peak Pricing Program (E-CPP) or PG&E's Schedule Load Reduction Program (E-SLRP) may not participate in the BEC Program while on E-CPP or E-SLRP.

With limitations, participants in PG&E's Base Interruptible Program (E-BIP), or the Optional Binding Mandatory Curtailment Programs (E-OBMC/E-POBMC) may participate in the BEC Program. These customers may participate in the BEC Program provided that their BEC committed load is below the non-BEC Program's FSL.

Customers who participate in a third party sponsored interruptible load program must immediately notify PG&E, and such activity may affect the customer's BEC Program eligibility.

**DIRECT ACCESS** CUSTOMERS:

Customers participating in this program and receiving service under CCA Service/DA must notify their Community Choice Aggregator (CCA)/Energy Service Provider that they are participating in this Program and when they participate in a BEC event. The per event notification must include the amount of hourly load reduction committed for a day-ahead event, or the customer's committed load reduction for an hour-ahead event.

A CCA Service/DA customer must arrange for a Scheduling Coordinator to Scheduling Coordinator (SC to SC) trade with PG&E's scheduling agent for payments to be received for the CCA Service/DA customer's participation in the program. The CCA Service/DA customer is responsible for the following: (1) the SC to SC trade must be submitted in a timeframe that complies with the CAISO's requirements; and (2) all imbalance or other additional costs incurred by PG&E or PG&E's program coordinator if the customer's SC fails to submit a SC to SC trade, or if the SC to SC trade is not accepted by the CAISO because of an action or inaction of the customer's SC.

Advice Letter No. Decision No.

3136-E 07-09-004

Issued by Brian K. Cherry Vice President Regulatory Relations Date Filed\_ Effective\_

October 22, 2007 January 1, 2008

Revised Original Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

DRAFT 22892-E

# RULE 1—DEFINITIONS (Continued)

ELECTRONIC BILLING: A billing method whereby at the mutual option of the Customer and PG&E, the Customer elects to receive, view, and pay bills electronically and to no longer receive paper bills.

ELECTRONIC PRESENTMENT: When made available or transmitted electronically to the Customer at an agreed upon location.

ENERGY SUPPLY OR PROCUREMENT SERVICES: Includes, but is not limited to, procurement of electric energy; all scheduling, settlement, and other interactions with Scheduling Coordinators, and the ISO; all ancillary services and congestion management.

ENERGY SERVICE PROVIDER (ESP): An entity who provides electric supply services to Direct Access Customers within PG&E's service territory. An ESP may also provide certain metering and billing services to its DA Customers as provided for within these tariffs.

FEDERAL ENERGY REGULATORY COMMISSION (FERC): Federal agency with jurisdictional responsibilities over electric transmission service and electric sales for resale.

FIXED TRANSITION AMOUNT (FTA) CHARGE: See Trust Transfer Amount Charge.

GENERATION CUSTOMER: Any PG&E (electric customer with electric generation facilities (including back-up generation in parallel with PG&E) on the customer's side of the interconnection point.

HIGH RISE BUILDING: A multi-story, multi-tenant building located on single premises usually comprised of three or more stories and equipped with elevators.

(N)

(N)

HOURLY PRICING OPTION: This option is suspended.

INDEPENDENT SYSTEM OPERATOR (ISO): The California Independent System Operator Corporation, a state-chartered, non-profit corporation that controls the transmission facilities of all participating transmission owners and dispatches certain generating units and loads. The ISO is responsible for the operation and control of the statewide transmission grid.

(Continued)

(T)

(N)

(N)

(N)

Cancelling

Cal. P.U.C. Sheet No. Revised

### RULE 18—SUPPLY TO SEPARATE PREMISES AND SUBMETERING OF ELECTRIC ENERGY (Continued)

- C. FURNISHING AND METERING OF ELECTRICITY (Cont'd.)
  - 1. RESIDENTIAL SERVICE (Cont'd.)
    - Nothing in this section shall prevent PG&E from furnishing separatelymetered service to electric equipment used in common by residential tenants or owners.
  - NONRESIDENTIAL SERVICE

PG&E will furnish and meter electricity to each individual nonresidential premises or space, except:

- Where electricity is furnished under a rate schedule that specifically provides for resale service: or
- b. Where a customer is receiving electricity through a single meter and the cost of electricity is absorbed in the rental for the individual premises or spaces, there is no separate identifiable charge by such customer to the tenants for electricity, and the rent does not vary with electric consumption; or where all of the following conditions are met:

1) Service is supplied to a high rise building\* which is owned or managed by a single entity on a single premises; and

- Where a master-meter customer installs, owns, and maintains electric submeters on its existing building's distribution system for cost allocation of dynamic pricing and/or conservation incentive purposes the cost of electricity allocated to the commercial building tenants will be billed at the same rate as the master meter billed by PG&E under the CPUC approved rate schedule servicing the master meter.
- c. Where, in the sole opinion of PG&E, it is impractical for PG&E to meter individually each premises or space. In such a case, PG&E will meter those premises or spaces that it is practical to meter, if any.
- Where the Commission has authorized PG&E to supply electric service through a single meter and to furnish service to nonresidential tenants on the same basis as in 1.c. above.

See Rule 1 for definition of High Rise Building.

(Continued)

Advice Letter No. Decision No.

3136-E 07-09-004

Issued by Brian K. Cherry Vice President Regulatory Relations

Cal. P.U.C. Sheet No.

### PACIFIC GAS AND ELECTRIC COMPANY

AGREEMENT FOR UNMETERED LOW WATTAGE EQUIPMENT CONNECTED TO CUSTOMER-OWNED STREETLIGHT FACILITIES REQUEST FOR SERVICE FORM NO. 79-1048 (10/07) (ATTACHED)

(T)

Advice Letter No. Decision No.

3136-E 07-09-004

Issued by Brian K. Cherry Vice President Regulatory Relations Date Filed\_ Effective\_

October 22, 2007 January 1, 2008



PG&E Use only	
Distribution:	References:
Original: Records Processing	РМ#
Copies: Division, Customer	BD#
	SA#

This Agreement for Unmetered Low Wattage Equipment Connected to Customer-Owned Street Light

Facilities ("Agreement") between

(the "Customer") and Pacific Gas and Electric Company (the "Company") is to establish and govern the provisions of unmetered electric service provided by the Company for such low wattage equipment described in the Attachment A to this Agreement.

- A. WHEREAS, such low wattage equipment will be owned operated and/or maintained either by Customer or by a third party acting on Customer's behalf or by third party having a business relationship with the Customer; and
- B. WHEREAS, Customer intends to attach and energize such equipment to Customer-Owned street light facilities at various locations in its jurisdiction and within the Company's service territory, with the exception of Series street light circuits served above 480 volts; and
- C. WHEREAS, in the Company's opinion, it would be impractical to install electric meters at the requested locations and for such equipment installed subject to this Agreement; and
- D. WHEREAS, the consumption of electricity at such locations and for such equipment can be reasonably determined from Manufacturer's specifications and operating characteristics of the Customer where the load is 24 hour constant and of one hundred fifty (150) watts or less rated or average consumption on any one street light circuit; and
- E. WHEREAS, pursuant to the Company's Electric Preliminary Statement Part A.6.a, Customer and the Company agree that, in lieu of installing meters at each location, the Company shall provide unmetered electric service for Customer's equipment in accordance with the following terms and conditions.

NOW, THEREFORE, in consideration of the terms, and covenants contained herein, Customer and Company hereby agree as follows:

1. Customer's use of the street light facilities and the equipment that is the subject of this Agreement are identified in the data sheets set forth in Attachment A (the "Equipment"). The Equipment will be installed by Customer on Customer-owned street light facilities with an energy connection on the Customer-owned street light or circuit wire. Each location will be grouped in a specific account, separate from the street light account, identified by either the city or unincorporated county where the Equipment is located for proper billing and accounting. The energy account will be billed on the Company's regular monthly billing cycle for unmetered loads. Billing of fixed usage shall be at the amount indicated in Paragraph 2.



- 2. Each piece of Equipment will be billed on Schedule A1- Small General Service with an appropriate single customer charge for the grouped account.
  - a. Customer shall provide the Company with the Manufacturer's documentation on Equipment rating, documented average consumption and other information necessary to for Company to determine applicability to this Agreement prior to installation of Equipment. Attachment A documents the specific Equipment and the kilowatt hours (kWh) to be billed at each location.
- 3. The Energy charge is based on the monthly kWh calculated from the documentation provided by the customer based on watt rating, multiplied by 731 hours per month (for 24-hour continuous usage).
- 4. Pursuant to Section D of the Company's electric Rule 3, Customer shall furnish the Company with information, in a format acceptable to the Company, which verifies the number and location of all Equipment at each service location and reflecting the net result of any installations and removals. The information to be reported is described in Attachment B. The information shall be provided initially ten (10) days after the first month of installations and on the first business day of January, April, July and October thereafter. Each piece of Equipment shall be marked with its own identifying number or code acceptable for input into Company's billing system. Equipment ownership shall be identifiable from the ground for auditing purposes. The Company may require that Customer, at the Customer's sole expense, affix or install a Radio Frequency Identification Device (RFID), specified or provided by the Company, for inventory verification purposes.
- 5. If it is determined that electrical load is connected that has not been accurately reported to the Company by Customer, such load will be billed in accordance with electric Rules 17, 17.1, and 17.2 as applicable, and Customer shall pay the otherwise full applicable tariff charges for such electrical load, calculated in accordance with Paragraph 3, above. The Company reserves the right to field or bench test Equipment to verify the inputs described in documentation provided in Paragraph 2.a, above.
- 6. Auditing may be conducted at the Company's sole discretion. Auditing may commence following the first anniversary of the effective date of this Agreement (as defined below). The audit will be conducted by an independent auditor selected by the Company. The cost of the audit shall be at the sole expense of the Customer. Customer will provide a complete and accurate inventory and other information as required in Paragraph 4 and in Attachment B. Customer shall provide access to the Equipment and provide assistance to the Company and its auditor to accomplish the audit, including, without limitation, identifying, locating and accessing the Equipment. The Company shall have the right to collect all costs associated with any additional work, including but not limited to, field verification or auditing of devices, bench testing, field amp reads, calculations of loads not required with meter reads, that would otherwise not be incurred in serving metered facilities.
- 7. Customer acknowledges that in the event that Customer arranges for a third party to manage the energy bill payment for this Agreement or authorizes the attachment of the Equipment owned or maintained by a third party, Customer remains ultimately responsible for energy payment and other conditions of this Agreement as the owner of the unmetered street light or street light circuit providing power to the unmetered Equipment connected under this Agreement. The absence of a meter does not relieve this responsibility for energy connections on the Customer's unmetered street light or street light circuit. In addition, Customer acknowledges that any interruptions in service caused by operation of the Customer's street light or street light circuit are not the responsibility of the Company. Under the



Company's Approved Tariffs, Company is responsible up to the Service Delivery point for the Customer's street light system.

- Neither this Agreement nor conditions of electric service hereunder shall constitute permission or authorization for any use or occupation of the Company's facilities or facilities of any third party by Customer.
- 9. Except as specifically provided otherwise herein, service furnished in accordance with this Agreement shall be subject to Company's applicable tariffs on file with the California Public Utilities Commission ("Commission"). This Agreement shall at times be subject to changes or modification by the Commission as said Commission may, from time, to time direct in the exercise of its jurisdiction.
- 10. The Equipment subject to this Agreement shall be installed, maintained and operated at all times in accordance with all applicable laws, rules and regulations of any governmental authority with jurisdiction, including Commission's General Order 95 (collectively "Laws"). Customer shall be responsible to correct all identified violations of Laws and all identified deviations from Company design standards or requirements. Where the Company makes corrections, Customer shall be responsible for all costs for the Company to remedy any notices of violation or infractions imposed on the Company as a result of the Customer's installation or operation of the Equipment, including, without limitation, any infractions under the Commission's General Order 95. Except when otherwise required by the Laws or in the event that the Company determines that the violation, deviation or infraction caused by the Equipment poses a threat to the public or utility worker(s) or that the installed Equipment adversely impacts service reliability, asset life or the safe operation of Company facilities, prior to the Company remedying such violation, deviation or infraction, the Company will give the Customer written notice and the opportunity to remedy the same. If the Customer fails to correct the violation, deviation or infraction within thirty (30) days of such notice, the Company may, but shall not be obligated to, remedy such violation, deviation or infraction.
- 11. Where the Company determines that the Equipment loads require changes to Company's serving facilities, or where rearrangements are required as a result of the added loads, all such modifications must be performed prior to connection of the Equipment and Customer shall be responsible for all costs associated with the work. Customer shall be financially responsible for any damage to Company facilities resulting from Equipment loads added prior to completion of any required work. Either the Company or Customer may determine that facility modifications are not practical or cost effective for specific locations, in which case service will be provided under Company's approved Tariffs and either an Agreement for Unmetered Electrical Service, form 79-972, or metering may be required.
- 12. This Agreement shall remain in effect until terminated. This Agreement may be terminated upon forty-five (45) days prior written notice: a) by either party, which shall result in termination of service; or b) by Company upon Customer's default of any of the stated terms, agreements, covenants, conditions and provisions of this Agreement or non-conformance with Company's other applicable tariffs. Any notice for termination of this Agreement for default shall specify the nature of the default. Customer may utilize the forty-five (45) days from issuance of such notice to cure the specified default (or in the event of a default which requires in excess of forty-five (45) days to cure, such additional time as is approved in writing by the Company). Timely cure of a specified default will avoid termination for that default. Customer expressly acknowledges that the Company shall not be liable for any costs, expenses, damages, claims or the like caused by or arising out of the Company's termination of this Agreement, including but not limited to any rearrangement, relocation, removal or disconnection



expenses. Company may continue to provide service to Customer's Equipment provided that a) a subsequent executed superseding agreement governing the terms of unmetered service has gone into effect prior to the termination of this Agreement; or b) a meter has been installed and the service has been transferred to metered status.

- 13. The Company may at a later date, upon ninety (90) days prior written notice, require metering of new, existing, additional, rearranged or relocated equipment that would otherwise register on its metering devices with then available practical technology, and decline to provide or continue providing unmetered service.
- 14. Nothing in this Agreement shall preclude the Company from requesting authority from the Commission to implement an electric tariff for unmetered service. If an unmetered electric service tariff is approved for the Company, it shall apply to Customer's installations under this Agreement.
- 15. The Company is authorized to modify the form of Attachment A and B at its sole discretion and at any time require additional reasonable information from Customer for the purpose of this Agreement, including without limitation, accurate data concerning equipment, maintaining accurate records, and promoting accurate and efficient billing.
- 16. All notices required herein shall be given in writing and delivered personally, by United States Postal Service or other nationally recognized courier service to the appropriate address below. Addresses may be changed by the Company or Customer as business needs change.

Customer:		Pacific Gas and Electric Company
Address:		Billing Revenue & Records P.O. Box 8239 Stockton, CA 95208
Attn:		Attn. Unmetered Electric Usage
Customer's bill	shall be mailed to the address listed below.	
Billing Name: Address:		
Attn:		

- 17. The waiver by either Party of any default in the performance, or failure to insist on strict performance, by the other or any covenant or condition contained herein shall not be construed to be a waiver of any preceding or subsequent default of the same or any other covenant contained herein.
- 18. Customer may, with the Company's written consent, assign this Agreement if the assignee 1) acquires all of Customer's interest in the Equipment and the associated street light facilities; and 2) agrees in writing to perform Customer's obligations. Such assignment will be deemed to include, unless

Advice 3136-E

Attachment 2

# PACIFIC GAS AND ELECTRIC COMPANY 2007 GRC Phase 2 Compliance Filing Attachment 2 - Bundled Results

BDLD RESULTS Class/Schedule	Total Revenue At 3-1-07 Rates	Total Revenue At 11-1-07 Rates	Generation Revenue	TO Revenue	TAC Revenue	TRBAA Revenue	ECRA Revenue	RS Revenue	Dist Revenue	PPP Revenue	ND Revenue	FTA	RRBMA	DWR Bond	стс	ECRA	Total Proposed Revenue	Total Sales (kWh)
RESIDENTIAL E-1			· <del></del>						· <del></del>						\$104,935,460			23.194.446.928
EL-1	\$3,853,637,216 \$551,022,319	\$3,841,302,404 \$551,022,319	\$1,844,067,692 \$428,745,166	\$56,393,350	\$231,899 \$63,435	-\$2,087,094 -\$570,911	-\$1,304,470 -\$356,830	-\$19,933,307 -\$5,456,415	\$1,418,282,366 -\$20,380,992	\$39,931,540	\$6,288,448 \$1,721,359	\$0 \$0	-\$411,973	\$107,074,379 \$0	\$28,698,843	\$82,802,709 \$22,645,747	\$4,010,252,672 \$551,022,319	6,343,458,930
E-7 E-8	\$146,306,407 \$186,264,143	\$145,645,996 \$185,248,704	\$87,935,267 \$134,565,099	\$7,912,012 \$8,359,565	\$8,900 \$9,403	-\$80,099 -\$84,630	-\$50,063 -\$52,895	-\$765,754 -\$809,069	\$37,701,940 \$31,637,850	\$10,094,407 \$11,546,454	\$241,576 \$255,241	\$0 \$0	-\$57,800 -\$61,070	\$3,790,838 \$4,421,679	\$4,026,460 \$4,254,222	\$3,177,208 \$3,356,931	\$153,934,892 \$197,398,780	889,990,083 940,333,569
EL-8 TOTAL RES	\$10,649,472 \$4,747,879,557	\$10,649,472 \$4,733,868,894	\$18,667,298 \$2,513,980,522	\$1,244,600 \$280,068,032	\$1,400 \$315,037	-\$12,600 -\$2,835,334	-\$7,875 -\$1,772,134	-\$120,457 -\$27,085,002	-\$11,283,987 \$1,455,957,176	\$999,010 \$327,813,849	\$38,001 \$8,544,625	<u>\$0</u> \$0	-\$9,092	\$0 \$115,286,896	\$633,383 \$142,548,368	\$499,791 \$112,482,387	\$10,649,472 \$4,923,258,135	140,000,044 31,508,229,554
	\$4,747,879,557	\$4,733,868,894	\$2,513,980,522	\$280,068,032	\$315,037	-\$2,835,334	-\$1,772,134	-\$27,085,002	\$1,455,957,176	\$327,813,849	\$8,544,625	\$0	-\$2,046,287	\$115,286,896	\$142,548,368	\$112,482,387	\$4,923,258,135	31,508,229,554
SMALL L&P A-1	\$934,594,917	\$932,368,845	\$468,200,690	\$49,028,425	\$55,903	-\$503,127	-\$277,694	-\$4,244,235	\$315,446,443	\$68,659,105	\$1,517,412	\$0	-\$378,314	\$26,237,633	\$25,312,336	\$19,957,032	\$969,011,607	5,590,303,947
A-6 A-15	\$441,509,791 \$265,637	\$439,969,233 \$265,360	\$255,659,978 \$57,746	\$27,846,995 \$6,076	\$31,748 \$7	-\$285,736 -\$62	-\$157,708 -\$34	-\$2,410,387 -\$526	\$151,683,576 \$231,876	\$33,926,945 \$8,509	\$861,769 \$188	\$0 \$0	-\$214,852 \$0	\$14,919,443 \$3,258	\$14,375,390 \$3,137	\$11,334,004 \$2,473	\$507,571,165 \$312,647	3,174,847,157 692,824
TC-1	\$6,305,227	\$6,298,104	\$2,382,522	\$312,350	<u>\$356</u>	-\$3,205	-\$1,769	-\$27,040	\$2,275,996	\$239,347	\$9,667	\$0	<u>\$0</u>	\$167,474	\$161,264	\$127,146	\$5,644,107	35,615,707
TOTAL SMALL	\$1,382,675,572	\$1,378,901,542	\$726,300,936	\$77,193,846	\$88,015	-\$792,131	-\$437,206	-\$6,682,188	\$469,637,890	\$102,833,906	\$2,389,036	\$0	-\$593,167	\$41,327,807	\$39,852,128	\$31,420,654	\$1,482,539,526	8,801,459,634
MEDIUM L&P A-10 T	\$931,221	\$926,636	\$575,250	\$66,974	\$78	-\$701	-\$358	-\$5,992	\$24,966	\$79,007	\$2,113	\$0	\$0	\$36,601	\$33,866	\$27,787	\$839.590	7,783,718
A-10 P	\$16,118,630	\$16,054,003	\$9,075,986	\$1,065,627	\$1,181	-\$10,626	-\$5,435	-\$95,303	\$2,567,988	\$1,250,106	\$32,048	\$0	-\$20	\$550,371	\$513,704	\$421,499	\$15,367,126	118,069,138
A-10 S TOTAL MEDIUM	\$1,914,377,976 \$1,931,427,828	\$1,907,443,265 \$1,924,423,905	\$1,065,707,034 \$1,075,358,269	\$120,329,305 \$121,461,906	\$132,739 \$133,998	-\$1,194,654 -\$1,205,981	-\$611,075 -\$616,869	-\$10,764,820 -\$10,866,115	\$416,901,459 \$419,494,413	\$144,433,631 \$145,762,744	\$3,603,027 \$3,637,188	<u>\$0</u> \$0	-\$50,729 -\$50,749	\$62,307,961 \$62,894,933	\$57,753,155 \$58,300,725	\$47,387,093 \$47,836,380	\$1,905,934,127 \$1,922,140,843	13,273,930,806 13,399,783,661
E-19 CLASS																		
E-19 T	\$1,839,159	\$1,828,660	\$1,091,345	\$156,947	\$158	-\$1,418	-\$726	-\$14,042	\$185,118	\$151,791	\$4,278	\$0	\$0	\$74,106	\$55,897	\$56,261	\$1,759,715	15,759,686
E-19 P E-19 S	\$87,566,387 \$1,009,977,057	\$87,240,379 \$1,007,164,743	\$54,925,052 \$575,638,800	\$5,294,589 \$51,212,956	\$7,615 \$77,273	-\$68,538 -\$695,453	-\$35,058 -\$355,730	-\$471,935 -\$4,577,770	\$14,077,923 \$176,036,855	\$7,313,742 \$79,191,107	\$206,709 \$2,097,459	\$0 \$0	-\$150 -\$13,695	\$3,580,929 \$36,291,318	\$2,701,031 \$27,407,198	\$2,718,636 \$27,585,830	\$90,250,544 \$969,896,147	761,536,130 7.727,260,240
TOTAL E-19	\$1,099,382,603	\$1,096,233,782	\$631,655,198	\$56,664,492	\$85,046	-\$765,410	-\$391,513	-\$5,063,747	\$190,299,896	\$86,656,640	\$2,308,445	\$0	-\$13,846	\$39,946,353	\$30,164,126	\$30,360,727	\$1,061,906,407	8,504,556,056
STREETLIGHTS	\$70,755,587	\$70,739,004	\$29,842,935	\$2,047,952	\$4,146	-\$37,311	-\$15,241	-\$232,947	\$28,251,320	\$2,876,273	\$112,528			\$1,949,387	\$122,181	\$1,479,972	\$66,401,194	414,565,231
STANDBY	<b>\$20.500.500</b>	<b>#</b> 00 000 000	*** ***	<b>*</b> 4 070 750	00.474	040.544	404.050	0404.050	\$0.007.000	00 405 405	<b>A</b> 50.005			** ***	*****	A775 400	**********	047.404.450
STANDBY T STANDBY P	\$23,530,582 \$1,553,688	\$23,222,886 \$1,543,065	\$13,099,881 \$496,230	\$4,972,756 \$179,108	\$2,171 \$65	-\$19,541 -\$584	-\$31,658 -\$946	-\$481,353 -\$17,225	\$3,037,883 \$918,911	\$2,105,405 \$89,316	\$58,935 \$1,762			\$1,020,971 \$30,523	\$233,490 \$6,980	\$775,120 \$23,173	\$24,774,061 \$1,727,313	217,124,156 6,491,159
STANDBY S TOTAL STANDBY	\$2,485,457 \$27,569,727	\$2,469,689 \$27,235,640	\$879,564 \$14,475,675	\$264,625 \$5,416,489	\$116 \$2,352	<u>-\$1,045</u> -\$21,171	- <u>\$1,693</u> -\$34,298	-\$25,620 -\$524,199	\$1,247,129 \$5,203,923	\$149,824 \$2,344,545	\$3,153 \$63,850			\$54,613 \$1,106,107	\$12,490 \$252,960	\$41,462 \$839,755	\$2,624,617 \$29,125,991	11,614,307 235,229,622
	ψ21,30 <del>9</del> ,121	φ21,233,040	\$14,475,075	φ3,410,403	ψ2,332	-φ21,171	-434,230	-φ324,133	ψ0,200,920	φ2,344,343	φ03,030			\$1,100,107	\$232,900	φ039,733	φ29,123,991	233,223,022
AGRICULTURE AG-1A	\$47,366,173	\$47,369,470	\$17,590,996	\$1,182,291	\$1,786	-\$16,073	-\$7,140	-\$109,120	\$25,490,487	\$3,042,022	\$48,477			\$839,792	\$741,955	\$637,569	\$49,443,043	178,593,844
AG-RA	\$4,499,358	\$4,495,317	\$1,661,174	\$156,146	\$236	-\$2,123	-\$943	-\$14,411	\$2,383,836	\$313,114	\$6,402			\$110,912	\$97,990	\$84,204	\$4,796,537	23,587,000
AG-VA AG-4A	\$3,845,902 \$20,729,794	\$3,842,554 \$20,710,083	\$1,460,800 \$8,004,002	\$131,845 \$736,019	\$199 \$1,112	-\$1,792 -\$10,006	-\$796 -\$4,445	-\$12,169 -\$67,931	\$2,006,148 \$10,598,602	\$266,555 \$1,463,757	\$5,406 \$30,179			\$93,651 \$522,801	\$82,740 \$461,893	\$71,100 \$396,909	\$4,103,687 \$22,132,891	19,916,225 111,181,061
AG-5A AG-1B	\$10,486,453	\$10,467,052	\$5,487,123	\$470,033 \$1,700,473	\$710 \$2.569	-\$6,390 -\$23,118	-\$2,838 -\$10,269	-\$43,382	\$3,694,298	\$827,638 \$3.492.236	\$19,273 \$69,724			\$333,868 \$1,207,861	\$294,972 \$1.067.143	\$253,472 \$917.006	\$11,328,777 \$55,250,861	71,001,927 256,869,091
AG-1B AG-RB	\$52,527,491 \$4,184,277	\$52,492,382 \$4,179,224	\$24,491,261 \$1,938,630	\$1,700,473	\$2,569 \$241	-\$23,118 -\$2,173	-\$10,269	-\$156,945 -\$14,755	\$22,492,919 \$1,761,564	\$3,492,236	\$6,555			\$1,207,861	\$1,067,143	\$86,208	\$4,452,139	24,148,467
AG-VB	\$2,341,909	\$2,339,324	\$1,070,778	\$90,275	\$136	-\$1,227	-\$545	-\$8,332	\$998,697	\$167,930	\$3,701			\$64,123	\$56,652	\$48,682	\$2,490,871	13,636,644
AG-4B AG-4C	\$46,552,683 \$6,071,459	\$46,487,765 \$6,064,998	\$22,634,217 \$2,455,384	\$1,906,099 \$232,953	\$2,879 \$352	-\$25,914 -\$3,167	-\$11,510 -\$1,407	-\$175,923 -\$21,500	\$18,229,537 \$2,961,810	\$3,415,519 \$417,098	\$78,155 \$9,552			\$1,353,919 \$165,469	\$1,196,185 \$146,191	\$1,027,893 \$125,624	\$49,631,055 \$6,488,358	287,930,303 35,189,305
AG-5B	\$294,621,100	\$293,646,947	\$181,496,412	\$18,938,924	\$28,609	-\$257,478	-\$114,367	-\$1,747,968	\$65,524,011	\$26,910,405	\$776,543			\$13,452,486	\$11,885,246	\$10,213,106	\$327,105,928	2,860,864,715
AG-5C	\$40,049,536	\$39,923,298	\$23,294,922	\$2,525,973	\$3,816	-\$34,341	-\$15,254	-\$233,135	\$10,405,898	\$3,530,131	\$103,571			\$1,794,221	\$1,585,191	\$1,362,170	\$44,323,164	381,566,968
Total AGRA	\$86,927,680	\$86,884,476	\$34,204,095	\$2,676,334	\$4,043	-\$36,385	-\$16,162	-\$247,012	\$44,173,371	\$5,913,086	\$109,736			\$1,901,024	\$1,679,551	\$1,443,254	\$91,804,934	404,280,058
Total AGRB TOTAL AGR	\$446,348,456 \$533,276,136	\$445,133,938 \$532,018,414	\$257,381,604 \$291,585,699	\$25,554,560 \$28,230,894	\$38,602 \$42,645	<u>-\$347,419</u> -\$383,804	<u>-\$154,317</u> -\$170,479	-\$2,358,559 -\$2,605,571	\$122,374,437 \$166,547,807	\$38,236,415 \$44,149,501	\$1,047,800 \$1,157,536			\$18,151,631 \$20,052,654	\$16,036,931 \$17,716,482	\$13,780,689 \$15,223,944	\$489,742,375 \$581,547,309	3,860,205,492 4,264,485,550
E-20 CLASS																		
E-20 T	\$343,613,230	\$341,745,787	\$266,253,774	\$27,757,315	\$42,428	-\$381,849	-\$164,142	-\$2,530,030	-\$7,786,796	\$33,932,924	\$1,151,641			\$19,950,523	\$12,609,248	\$15,146,406	\$365,981,442	4,242,765,921
E-20 P E-20 S	\$513,123,853 \$312,171,229	\$511,169,626 \$311,199,505	\$339,301,080 \$176,632,251	\$32,054,956 \$17,642,888	\$48,698 \$25,075	-\$438,283 -\$225,675	-\$188,400 -\$97,009	-\$2,939,215 -\$1,620,256	\$62,681,177 \$52,700,801	\$44,849,438 \$24,925,936	\$1,321,843 \$680,627			\$22,899,027 \$11,790,887	\$15,441,373 \$8,520,396	\$17,384,905 \$8,951,623	\$532,416,598 \$299,927,544	4,869,807,548 2,507,501,711
TOTAL E-20	\$1,168,908,312	\$1,164,114,917	\$782,187,104	\$77,455,159	\$116,201	-\$1,045,807	-\$449,551	-\$7,089,501	\$107,595,182		\$3,154,110			\$54,640,436	\$36,571,017	\$41,482,933	\$1,198,325,584	11,620,075,180
SYSTEM	\$10,961,875,321	\$10,927,536,099	\$6,065,386,338	\$648,538,772	\$787,439	-\$7,086,949	-\$3,887,290	-\$60,149,270	\$2,842,987,609	\$816,145,755	\$21,367,318	\$0	-\$2,704,048	\$337,204,575	\$325,527,988	\$281,126,752	\$11,265,244,990	78,748,384,489

# PACIFIC GAS AND ELECTRIC COMPANY 2007 GRC Phase 2 Compliance Filing Attachment 2 - Bundled Results

BDLD RESULTS  Class/Schedule	Total 3-1-07 Rates	Total 11-1-07 <u>Rates</u>	Generation Rates	TO <u>Rates</u>	TAC Rates	TRBAA <u>Rates</u>	ECRA Rates	RS <u>Rates</u>	Dist Rates	PPP Rates	ND Rates	FTA Rates	RRBMA Rates	DWR Bond Rates	CTC Rates	ECRA Rates	Total Proposed <u>Rates</u>	% change from 3-1-07	% change from 11-1-07
RESIDENTIAL E-1 EL-1 E-7 E-8 EL-8 TOTAL RES	\$0.16614 \$0.08686 \$0.16439 \$0.19808 <u>\$0.07607</u> \$0.15069	\$0.16561 \$0.08686 \$0.16365 \$0.19700 \$0.07607 \$0.15024	\$0.07950 \$0.06759 \$0.09880 \$0.14310 <u>\$0.13334</u> \$0.07979	\$0.00889 \$0.00889 \$0.00889 \$0.00889 \$0.00889	\$0.00001 \$0.00001 \$0.00001 \$0.00001 \$0.00001	-\$0.00009 -\$0.00009 -\$0.00009 -\$0.00009 -\$0.00009	-\$0.00006 -\$0.00006 -\$0.00006 -\$0.00006 -\$0.00006	-\$0.00086 -\$0.00086 -\$0.00086 -\$0.00086 -\$0.00086	\$0.06115 -\$0.00321 \$0.04236 \$0.03365 -\$0.08060 \$0.04621	\$0.01144 \$0.00629 \$0.01134 \$0.01228 \$0.00714 \$0.01040	\$0.00027 \$0.00027 \$0.00027 \$0.00027	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	-\$0.00006 -\$0.00006 -\$0.00006 -\$0.00006 -\$0.00006	\$0.00000 \$0.00426 \$0.00470 \$0.00000	\$0.00452 \$0.00452 \$0.00452 \$0.00452 \$0.00452	\$0.00357 \$0.00357 \$0.00357 \$0.00357	\$0.17290 \$0.08686 \$0.17296 \$0.20992 <u>\$0.07607</u> \$0.15625	4.1% 0.0% 5.2% 6.0% <u>0.0%</u> 3.7%	4.4% 0.0% 5.7% 6.6% 0.0% 4.0%
SMALL L&P A-1 A-6 A-15 TC-1 TOTAL SMALL	\$0.16718 \$0.13906 \$0.38341 <u>\$0.17704</u> \$0.15710	\$0.16678 \$0.13858 \$0.38301 <u>\$0.17684</u> \$0.15667	\$0.08375 \$0.08053 \$0.08335 <u>\$0.06690</u> \$0.08252	\$0.00877 \$0.00877 \$0.00877 <u>\$0.00877</u> \$0.00877	\$0.00001 \$0.00001	-\$0.00009 -\$0.00009 -\$0.00009 -\$0.00009	-\$0.00005 -\$0.00005 -\$0.00005 <u>-\$0.00005</u> -\$0.00005	-\$0.00076 -\$0.00076 -\$0.00076 <u>-\$0.00076</u> -\$0.00076	\$0.05643 \$0.04778 \$0.33468 <u>\$0.06390</u> \$0.05336	\$0.01228 \$0.01069 \$0.01228 <u>\$0.00672</u> \$0.01168	\$0.00027 \$0.00027 \$0.00027	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	-\$0.00007 -\$0.00007 \$0.00000 <u>\$0.00000</u> -\$0.00007	\$0.00470 \$0.00470 \$0.00470	\$0.00453 \$0.00453 \$0.00453 \$0.00453	\$0.00357 \$0.00357 \$0.00357	\$0.17334 \$0.15987 \$0.45126 <u>\$0.15847</u> \$0.16844	3.7% 15.0% 17.7% <u>-10.5%</u> 7.2%	3.9% 15.4% 17.8% <u>-10.4%</u> 7.5%
MEDIUM L&P A-10 T A-10 P A-10 S TOTAL MEDIUM	\$0.11964 \$0.13652 <u>\$0.14422</u> \$0.14414	\$0.11905 \$0.13597 <u>\$0.14370</u> \$0.14362	\$0.07390 \$0.07687 <u>\$0.08029</u> \$0.08025	\$0.00860 \$0.00903 <u>\$0.00907</u> \$0.00906	\$0.00001 \$0.00001	-\$0.00009 -\$0.00009 <u>-\$0.00009</u> -\$0.00009	-\$0.00005 -\$0.00005 <u>-\$0.00005</u> -\$0.00005	-\$0.00077 -\$0.00081 <u>-\$0.00081</u> -\$0.00081	\$0.00321 \$0.02175 \$0.03141 \$0.03131	\$0.01015 \$0.01059 \$0.01088 \$0.01088	\$0.00027 \$0.00027	\$0.00000 \$0.00000 \$0.00000 \$0.00000	\$0.00000 \$0.00000 <u>\$0.00000</u> \$0.00000	\$0.00469	\$0.00435 \$0.00435 <u>\$0.00435</u> \$0.00435	\$0.00357 \$0.00357	\$0.10786 \$0.13015 <u>\$0.14358</u> \$0.14345	-9.8% -4.7% <u>-0.4%</u> -0.5%	-9.4% -4.3% <u>-0.1%</u> -0.1%
E-19 CLASS E-19 T E-19 P E-19 S TOTAL E-19	\$0.11670 \$0.11499 <u>\$0.13070</u> \$0.12927	\$0.11603 \$0.11456 <u>\$0.13034</u> \$0.12890	\$0.06925 \$0.07212 \$0.07449 \$0.07427	\$0.00996 \$0.00695 <u>\$0.00663</u> \$0.00666	\$0.00001 \$0.00001	-\$0.00009 -\$0.00009 <u>-\$0.00009</u> -\$0.00009	-\$0.00005 -\$0.00005 -\$0.00005 -\$0.00005	-\$0.00089 -\$0.00062 - <u>\$0.00059</u> -\$0.00060	\$0.01175 \$0.01849 <u>\$0.02278</u> \$0.02238	\$0.00963 \$0.00960 <u>\$0.01025</u> \$0.01019	\$0.00027 \$0.00027	\$0.00000 \$0.00000 <u>\$0.00000</u> \$0.00000	\$0.00000 \$0.00000 <u>\$0.00000</u> \$0.00000	\$0.00470	\$0.00355 \$0.00355 <u>\$0.00355</u> \$0.00355	\$0.00357 \$0.00357 <u>\$0.00357</u> \$0.00357	\$0.11166 \$0.11851 <u>\$0.12552</u> \$0.12486	-4.3% 3.1% <u>-4.0%</u> -3.4%	-3.8% 3.5% <u>-3.7%</u> -3.1%
STREETLIGHTS	\$0.17067	\$0.17063	\$0.07199	\$0.00494	\$0.00001	-\$0.00009	-\$0.00004	-\$0.00056	\$0.06815	\$0.00694	\$0.00027	\$0.00000	\$0.00000	\$0.00470	\$0.00029	\$0.00357	\$0.16017	-6.2%	-6.1%
STANDBY STANDBY T STANDBY P STANDBY S TOTAL STANDBY	\$0.10837 \$0.23935 <u>\$0.21400</u> \$0.11720	\$0.10696 \$0.23772 <u>\$0.21264</u> \$0.11578	\$0.06033 \$0.07645 <u>\$0.07573</u> \$0.06154	\$0.02290 \$0.02759 <u>\$0.02278</u> \$0.02303	\$0.00001 \$0.00001 <u>\$0.00001</u> \$0.00001	-\$0.00009 -\$0.00009 -\$0.00009	-\$0.00015 -\$0.00015 -\$0.00015 -\$0.00015	-\$0.00222 -\$0.00265 - <u>\$0.00221</u> -\$0.00223	\$0.01399 \$0.14156 <u>\$0.10738</u> \$0.02212	\$0.01290	\$0.00027 \$0.00027	\$0.00000 \$0.00000 <u>\$0.00000</u> \$0.00000	\$0.00000 \$0.00000 <u>\$0.00000</u> \$0.00000	\$0.00470	\$0.00108 \$0.00108 <u>\$0.00108</u> \$0.00108	\$0.00357 \$0.00357	\$0.11410 \$0.26610 \$0.22598 \$0.12382	5.3% 11.2% <u>5.6%</u> 5.6%	6.7% 11.9% <u>6.3%</u> 6.9%
AGRICULTURE AG-1A AG-RA AG-VA AG-VA AG-4A AG-5A AG-1B AG-RB AG-VB AG-4B AG-4B AG-4B AG-4B AG-4C AG-5B AG-5C	\$0.26522 \$0.19076 \$0.19310 \$0.18645 \$0.14769 \$0.20449 \$0.17327 \$0.17174 \$0.16168 \$0.17254 \$0.10298 \$0.10496	\$0.26524 \$0.19058 \$0.19294 \$0.18627 \$0.14742 \$0.20435 \$0.17306 \$0.17155 \$0.16145 \$0.17235 \$0.10264 \$0.10463	\$0.09850 \$0.07043 \$0.07335 \$0.07199 \$0.07728 \$0.09535 \$0.08028 \$0.07861 \$0.06978 \$0.06344 \$0.06105	\$0.00662 \$0.00662 \$0.00662 \$0.00662 \$0.00662 \$0.00662 \$0.00662 \$0.00662 \$0.00662	\$0.00001 \$0.00001 \$0.00001 \$0.00001 \$0.00001 \$0.00001 \$0.00001	-\$0.00009 -\$0.00009 -\$0.00009 -\$0.00009 -\$0.00009 -\$0.00009 -\$0.00009 -\$0.00009	-\$0.00004 -\$0.00004 -\$0.00004 -\$0.00004 -\$0.00004 -\$0.00004 -\$0.00004 -\$0.00004 -\$0.00004 -\$0.00004 -\$0.00004 -\$0.00004	-\$0.00061 -\$0.00061 -\$0.00061 -\$0.00061 -\$0.00061 -\$0.00061 -\$0.00061 -\$0.00061 -\$0.00061 -\$0.00061	\$0.10107	\$0.01166 \$0.01360 \$0.01255 \$0.01231 \$0.01186 \$0.01185 \$0.00941	\$0.00027 \$0.00027 \$0.00027 \$0.00027 \$0.00027 \$0.00027 \$0.00027 \$0.00027 \$0.00027	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	\$0.00470 \$0.00470 \$0.00470 \$0.00470 \$0.00470 \$0.00470 \$0.00470	\$0.00415 \$0.00415 \$0.00415 \$0.00415 \$0.00415 \$0.00415 \$0.00415 \$0.00415 \$0.00415 \$0.00415 \$0.00415	\$0.00357 \$0.00357 \$0.00357 \$0.00357 \$0.00357 \$0.00357 \$0.00357 \$0.00357 \$0.00357	\$0.27685 \$0.20336 \$0.20605 \$0.19907 \$0.15956 \$0.21509 \$0.18437 \$0.18266 \$0.17237 \$0.18438 \$0.11434 \$0.11616	4.4% 6.6% 6.7% 6.8% 8.0% 5.2% 6.4% 6.6% 6.9% 11.0%	4.4% 6.7% 6.8% 6.9% 8.2% 5.3% 6.5% 6.5% 6.8% 7.0% 11.4% 11.0%
Total AGRA Total AGRB TOTAL AGR	\$0.21502 \$0.11563 \$0.12505	\$0.21491 \$0.11531 \$0.12476	\$0.08460 \$0.06668 \$0.06838	\$0.00662 \$0.00662 \$0.00662	\$0.00001 \$0.00001 \$0.00001	-\$0.00009 -\$0.00009 -\$0.00009	-\$0.00004 -\$0.00004 -\$0.00004	-\$0.00061 -\$0.00061 -\$0.00061	\$0.10926 \$0.03170 \$0.03905	\$0.01463 \$0.00991 \$0.01035	\$0.00027 \$0.00027 \$0.00027	\$0.00000 \$0.00000 \$0.00000	\$0.00000 <u>\$0.00000</u> \$0.00000		\$0.00415 \$0.00415 \$0.00415	\$0.00357	\$0.22708 <u>\$0.12687</u> \$0.13637	5.6% <u>9.7%</u> 9.1%	5.7% <u>10.0%</u> 9.3%
E-20 CLASS E-20 T E-20 P E-20 S TOTAL E-20 SYSTEM	\$0.08099 \$0.10537 <u>\$0.12449</u> \$0.10059 \$0.13920	\$0.08055 \$0.10497 <u>\$0.12411</u> \$0.10018 \$0.13877	\$0.06275 \$0.06967 <u>\$0.07044</u> \$0.06731	\$0.00654 \$0.00658 <u>\$0.00704</u> \$0.00667	\$0.00001 \$0.00001 \$0.00001	-\$0.00009 -\$0.00009 -\$0.00009 -\$0.00009	-\$0.00004 -\$0.00004 -\$0.00004 -\$0.00004	-\$0.00060 -\$0.00060 <u>-\$0.00065</u> -\$0.00061 -\$0.00076	-\$0.00184 \$0.01287 \$0.02102 \$0.00926 \$0.03610	\$0.00800 \$0.00921 <u>\$0.00994</u> \$0.00892 \$0.01036	\$0.00027 \$0.00027 \$0.00027	\$0.00000 \$0.00000 <u>\$0.00000</u> \$0.00000 \$0.00000	\$0.00000 \$0.00000 <u>\$0.00000</u> \$0.00000	\$0.00470 \$0.00470 \$0.00470	\$0.00297 \$0.00317 <u>\$0.00340</u> \$0.00315 \$0.00413	\$0.00357 \$0.00357 \$0.00357	\$0.08626 \$0.10933 <u>\$0.11961</u> \$0.10313 \$0.14305	6.5% 3.8% -3.9% 2.5%	7.1% 4.2% <u>-3.6%</u> 2.9% 3.1%

DA RESULTS	Total Revenue	Total Revenue	то	TAC	TRBAA	ECRA	RS	Dist	PPP	ND			DWR	Proposed			Total Proposed
Class/Schedule RESIDENTIAL	At 3-1-07 Rates	At 11-1-07 Rates	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	FTA	RRB	Bond	CTC	ECRA	PCIA	Revenue
E-1	\$3,045,893	\$3,030,455	\$315,337	\$355	-\$3,192	-\$1,995	-\$30,519	\$2,234,232	\$405,728	\$9,628	\$0	-\$2,304	\$50,060	\$160,477	\$126,629	-\$47,738	\$3,216,697
EL-1 E-7	\$433,752 \$232,112	\$429,229 \$230,681	\$76,273 \$28,426	\$86 \$32	-\$772 -\$288	-\$483 -\$180	-\$7,382 -\$2,751	-\$24,349 \$137,657	\$54,009 \$36,266	\$2,329 \$868	\$0 \$0	-\$557 -\$208	\$0 \$1,424	\$38,816 \$14,466	\$30,629 \$11,415	\$0 -\$1,358	\$168,598 \$225,770
E-8	\$160,576	\$159,410	\$21,813	\$25	-\$221	-\$138	-\$2,731	\$83,835	\$30,200	\$666	\$0	-\$159	\$3,929	\$11,101	\$8,759	-\$1,556	\$153,879
EL-8	\$18,586	\$18,335	\$4,030	<u>\$5</u>	-\$41	-\$25	-\$390	-\$35,944	\$3,235	\$123	\$0	-\$29	<u>\$0</u>	\$2,051	\$1,618	\$0	-\$25,369
TOTAL RES	\$3,890,919	\$3,868,110	\$445,878	\$502	-\$4,514	-\$2,821	-\$43,154	\$2,395,430	\$529,366	\$13,614	\$0	-\$3,257	\$55,413	\$226,910	\$179,050	-\$52,843	\$3,739,574
SMALL L&P																	
A-1	\$2,233,199	\$2,222,836	\$228,251	\$260	-\$2,342	-\$1,293	-\$19,760	\$1,336,883	\$319,651	\$7,065	\$0	-\$1,761	\$119,915	\$117,845	\$92,913	-\$114,449	\$2,083,177
A-6	\$3,091,050	\$3,065,777	\$456,016	\$520	-\$4,680	-\$2,583	-\$39,477	\$2,475,542	\$555,651	\$14,114	\$0	-\$3,519	\$225,693	\$235,438	\$185,627	-\$215,405	\$3,882,937
A-15 TC-1	\$949	\$946	\$45	\$0	\$0	\$0	-\$4	\$948	\$63	\$1	\$0	\$0	\$11	\$23	\$18	-\$10	\$1,095
TOTAL SMALL	\$5,325,197	\$5,289,559	\$684,312	\$780	-\$7,023	-\$3,876	-\$59,240	\$3,813,373	\$875,365	\$21,180	\$0	-\$5,280	\$345,619	\$353,306	\$278,558	-\$329,864	\$5,967,209
MEDIUM L&P																	
A-10 T	£00 004	¢70 557	644 626	***	-\$180	600	C4 044	\$42.210	604 405	£540	60	64	\$9.386	£0.005	67.400	60.005	\$0
A-10 P A-10 S	\$80,224 \$66,872,254	\$79,557 \$66,376,378	\$11,636 \$8,912,453	\$20 \$14,879	-\$180 -\$133,911	-\$92 -\$68,496	-\$1,041 -\$797,385	\$42,210 \$35,135,214	\$21,135 \$16,189,812	\$542 \$403,869	\$0 <u>\$0</u>	-\$4 -\$1,285	\$9,386 \$6,996,458	\$8,685 \$6,473,650	\$7,126 \$5,311,700	-\$8,605 -\$6,414,134	\$90,819 \$72,022,825
TOTAL MEDIUM	\$66,952,478	\$66,455,935	\$8,924,089	\$14,879	-\$133,911 -\$134,090	-\$68,588	-\$797,365 -\$798,426	\$35,135,214	\$16,210,947	\$403,809	\$0 \$0	-\$1,289	\$7,005,845	\$6,482,335	\$5,318,826	-\$6,422,739	\$72,113,644
	****,*****	****,****,****	*-,,	*,	*,	****	*****	***********	* , ,	*,	-	* .,===	**,,===,=	¥0,10 <u>0</u> ,000	70,010,000	**, :==,: **	<b>*</b> ,,
E-19 CLASS																	
E-19 T E-19 P	\$0	\$0	\$0	\$0 ©4.040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
E-19 S	\$3,998,205 \$61,229,894	\$3,951,741 \$60,818,343	\$756,974 \$7,581,796	\$1,212 \$13,201	-\$10,910 -\$118,805	-\$5,580 -\$60,770	-\$67,725 -\$678,333	\$2,043,791 \$27,356,518	\$1,164,182 \$13,528,301	\$32,903 \$358,311	\$0 <u>\$0</u>	-\$911	\$570,003 \$6,020,220	\$429,943 \$4,682,001	\$432,745 \$4,712,517	-\$425,094 -\$4,489,734	\$4,922,443 \$58,904,312
TOTAL E-19	\$65,228,100	\$64,770,084	\$8,338,770	\$14,413	-\$129,715	-\$66,350	-\$746,059	\$29,400,309	\$14,692,483	\$391,214	\$0 \$0	-\$911 -\$911	\$6,590,223	\$5,111,944	\$5,145,262	-\$4,914,828	\$63,826,755
	***,===,	***,,	**,****,***	*,	*,	***,***	**,	<del></del> ,,	* ,	*****	*-	****	**,***,==*	**,,*	**,,===	* 1,0 1 1,0=0	************
AGRICULTURE AG-1A	\$39.282	\$39.272	\$1.624	\$2	-\$22	-\$10	-\$150	\$29,624	\$4,180	\$67			\$1.135	\$1.019	\$876	-\$993	\$37,353
AG-RA	\$39,202	φ39,272	\$1,024	<b>Φ</b> 2	-\$22	-\$10	-\$130	\$29,024	\$ <del>4</del> ,100	φ07			\$1,133	\$1,019	\$070	-ф993	\$37,333
AG-VA	\$8,332	\$8,323	\$420	\$1	-\$6	-\$3	-\$39	\$6,737	\$850	\$17			\$299	\$264	\$227	-\$261	\$8,507
AG-4A	\$14,964	\$14,918	\$1,165	\$2	-\$16	-\$7	-\$107	\$12,176	\$2,316	\$48			\$691	\$731	\$628	-\$605	\$17,021
AG-5A	\$4,772	\$4,758	\$352	\$1	-\$5	-\$2	-\$32	\$2,934	\$619	\$14			\$250	\$221	\$190	-\$219	\$4,322
AG-1B	\$10,793	\$10,784	\$492	\$1	-\$7	-\$3	-\$45	\$7,931	\$1,010	\$20			\$349	\$309	\$265	-\$306	\$10,015
AG-RB AG-VB	\$693	\$693	\$6	\$0	\$0	\$0	-\$1	\$684	\$12	\$0			\$4	\$4	\$3	-\$4	\$709
AG-4B	\$610,321	\$605,907	\$82,209	\$124	-\$1,118	-\$496	-\$7,587	\$469,848	\$147,309	\$3,371			\$58,344	\$51,590	\$44,332	-\$51,051	\$796,874
AG-4C	******	*****	**=,=**	*	* .,	*	**,	*******	*****	<del></del>			****	<del></del>	* ,	40.,001	*,
AG-5B	\$353,078	\$350,735	\$45,014	\$68	-\$612	-\$272	-\$4,155	\$136,705	\$63,960	\$1,846			\$31,761	\$28,249	\$24,274	-\$27,791	\$299,048
AG-5C	\$42,617	\$42,449	\$3,837	\$6	-\$52	-\$23	-\$354	\$22,969	\$5,363	\$157			\$2,726	\$2,408	\$2,069	-\$2,385	\$36,721
Total AGRA	\$67,350	\$67,271	\$3,561	\$5	-\$48	-\$22	-\$329	\$51,472	\$7,965	\$146			\$2,374	\$2,235	\$1,920	-\$2,078	\$67,202
Total AGRB	\$1,017,503	\$1,010,568	\$131,557	\$199	-\$1,789	-\$794	-\$12,142	\$638,137	\$217,653	\$5,394			\$93,184	\$82,560	\$70,944	<u>-\$81,536</u>	\$1,143,368
TOTAL AGR	\$1,084,853	\$1,077,839	\$135,119	\$204	-\$1,837	-\$816	-\$12,471	\$689,609	\$225,618	\$5,540			\$95,559	\$84,795	\$72,865	-\$83,613	\$1,210,571
E-20 CLASS																	
E-20 T	\$15,564,418	\$15,074,471	\$7,272,843	\$12,877	-\$115,896	-\$49,819	-\$670,574	-\$6,748,288	\$10,299,039	\$349,536			\$4,226,182	\$3,589,974	\$4,312,327	-\$2,635,106	\$19,843,097
E-20 P	\$54,779,966	\$54,138,032	\$10,602,109	\$18,088	-\$162,796	-\$69,979	-\$977,540	\$22,252,856	\$16,658,854	\$490,985			\$8,505,604	\$5,735,536	\$6,457,441	-\$5,663,183	\$63,847,975
E-20 S	\$27,358,241	\$27,168,906	\$3,490,164	\$6,047	<u>-\$54,425</u>	<u>-\$23,395</u>	-\$321,801	\$11,001,347	\$6,011,223	\$164,142			\$2,843,530	\$2,054,807	\$2,158,803	-\$2,030,619	\$25,299,824
TOTAL E-20	\$97,702,625	\$96,381,409	\$21,365,115	\$37,013	-\$333,116	-\$143,193	-\$1,969,915	\$26,505,916	\$32,969,115	\$1,004,663			\$15,575,315	\$11,380,318	\$12,928,572	-\$10,328,907	\$108,990,896
FPP	\$2,969,940	\$2,973,575	\$0	\$0	\$0	\$0	\$0	\$830,889	\$3,014,896	\$97,717			\$0	\$0	\$0	\$0	\$3,943,502
SYSTEM	\$243,154,112	\$240,816,512	\$39,893,284	\$67,810	-\$610,294	-\$285,645	-\$3,629,265	\$98,812,951	\$68,517,790	\$1,938,340	\$0	-\$10,737	\$29,667,973	\$23,639,606	\$23,923,132	-\$22,132,794	\$259,792,151

# PACIFIC GAS AND ELECTRIC COMPANY 2007 GRC Phase 2 Compliance Filing Attachment 2 - Direct Access Results

DA RESULTS	Total Sales	Total 3-1-07	Total 11-1-07	то	TAC	TRBAA	ECRA	RS	Dist	PPP	ND	FTA	RRBMA	DWR Bond	стс	ECRA	PCIA	Total Proposed	% change	% change
Class/Schedule RESIDENTIAL	(kWh)	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	from 3-1-07	from 11-1-07
E-1	35,471,007	\$0.08587	\$0.08543	\$0.00889	\$0.00001	-\$0.00009	-\$0.00006	-\$0.00086	\$0.06299	\$0.01144	\$0.00027	\$0.00000	-\$0.00006	\$0.00141	\$0.00452	\$0.00357	-\$0.00135	\$0.09069	5.6%	6.1%
EL-1 E-7	8,579,645 3,197,493	\$0.05056 \$0.07259	\$0.05003 \$0.07214	\$0.00889 \$0.00889	\$0.00001 \$0.00001	-\$0.00009 -\$0.00009	-\$0.00006 -\$0.00006	-\$0.00086 -\$0.00086	-\$0.00284 \$0.04305	\$0.00629 \$0.01134	\$0.00027 \$0.00027	\$0.00000 \$0.00000	-\$0.00006 -\$0.00006	\$0.00000 \$0.00045	\$0.00452 \$0.00452	\$0.00357 \$0.00357	\$0.00000 -\$0.00042	\$0.01965 \$0.07061	-61.1% -2.7%	-60.7% -2.1%
E-8	2,453,605	\$0.06544	\$0.06497	\$0.00889	\$0.00001	-\$0.00009	-\$0.00006	-\$0.00086	\$0.03417	\$0.01228	\$0.00027	\$0.00000	-\$0.00006	\$0.00160	\$0.00452	\$0.00357	-\$0.00153	\$0.06272	-4.2%	-3.5%
EL-8	453,289	\$0.04100	\$0.04045	\$0.00889	\$0.00001	-\$0.00009	-\$0.00006	-\$0.00086	-\$0.07930	\$0.00714	\$0.00027	\$0.00000	<u>-\$0.00006</u>	\$0.00000	\$0.00452	\$0.00357	\$0.00000	-\$0.05597	-236.5%	-238.4% *
TOTAL RES	50,155,040	\$0.07758	\$0.07712	\$0.00889	\$0.00001	-\$0.00009	-\$0.00006	-\$0.00086	\$0.04776	\$0.01055	\$0.00027	\$0.00000	-\$0.00006	\$0.00110	\$0.00452	\$0.00357	-\$0.00105	\$0.07456	-3.9%	-3.3%
SMALL L&P																				
A-1 A-6	26,026,377 51,997,222	\$0.08581 \$0.05945	\$0.08541 \$0.05896	\$0.00877 \$0.00877	\$0.00001 \$0.00001	-\$0.00009 -\$0.00009	-\$0.00005 -\$0.00005	-\$0.00076 -\$0.00076	\$0.05137 \$0.04761	\$0.01228 \$0.01069	\$0.00027 \$0.00027	\$0.00000 \$0.00000	-\$0.00007 -\$0.00007	\$0.00461 \$0.00434	\$0.00453 \$0.00453	\$0.00357 \$0.00357	-\$0.00440 -\$0.00414	\$0.08004 \$0.07468	-6.7% 25.6%	-6.3% 26.7%
A-15	5,118	\$0.03543	\$0.03030	\$0.00877	\$0.00001	-\$0.00009	-\$0.00005	-\$0.00076	\$0.18528	\$0.01003	\$0.00027	\$0.00000	\$0.00007	\$0.00205	\$0.00453	\$0.00357	-\$0.00414	\$0.07400	15.4%	15.7%
TC-1																				
TOTAL SMALL	78,028,717	\$0.06825	\$0.06779	\$0.00877	\$0.00001	-\$0.00009	-\$0.00005	-\$0.00076	\$0.04887	\$0.01122	\$0.00027	\$0.00000	-\$0.00007	\$0.00443	\$0.00453	\$0.00357	-\$0.00423	\$0.07647	12.1%	12.8%
MEDIUM L&P																				
A-10 T A-10 P	1.996.159	\$0.04019	\$0.03986	\$0.00583	\$0.00001	-\$0.00009	-\$0.00005	-\$0.00052	\$0.02115	\$0.01059	\$0.00027	\$0.00000	\$0.00000	\$0.00470	\$0.00435	\$0.00357	-\$0.00431	\$0.04550	13.2%	14.2%
A-10 S	1,487,897,538	\$0.04019	\$0.03986	\$0.00583	\$0.00001	-\$0.00009 -\$0.00009	-\$0.00005	-\$0.00052	\$0.02115	\$0.01059	\$0.00027	\$0.00000	\$0.00000	\$0.00470	\$0.00435	\$0.00357	-\$0.00431	\$0.04550	7.7%	8.5%
TOTAL MEDIUM	1,489,893,696	\$0.04494	\$0.04460	\$0.00599	\$0.00001	-\$0.00009	-\$0.00005	-\$0.00054	\$0.02361	\$0.01088	\$0.00027	\$0.00000	\$0.00000	\$0.00470	\$0.00435	\$0.00357	-\$0.00431	\$0.04840	7.7%	8.5%
E-19 CLASS																				
E-19 T	0																			
E-19 P	121,219,269	\$0.03298	\$0.03260	\$0.00624	\$0.00001	-\$0.00009	-\$0.00005	-\$0.00056	\$0.01686	\$0.00960	\$0.00027	\$0.00000	\$0.00000	\$0.00470	\$0.00355	\$0.00357	-\$0.00351	\$0.04061	23.1%	24.6%
E-19 S TOTAL E-19	1,320,056,092 1,441,275,361	\$0.04638 \$0.04526	\$0.04607 \$0.04494	\$0.00574 \$0.00579	\$0.00001 \$0.00001	<u>-\$0.00009</u> -\$0.00009	-\$0.00005 -\$0.00005	-\$0.00051 -\$0.00052	\$0.02072 \$0.02040	\$0.01025 \$0.01019	\$0.00027 \$0.00027	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00456 \$0.00457	\$0.00355 \$0.00355	\$0.00357 \$0.00357	-\$0.00340 -\$0.00341	\$0.04462 \$0.04428	<u>-3.8%</u> -2.1%	<u>-3.1%</u> -1.5%
	1,441,270,001	ψ0.0+020	ψ0.04454	ψ0.00010	ψ0.00001	-ψ0.00003	-ψ0.00000	-ψ0.00032	ψ0.0 <u>2</u> 040	ψ0.01013	ψ0.00021	ψ0.00000	ψ0.00000	ψ0.00+01	ψ0.00000	ψ0.00007	-ψ0.000+1	ψ0.04420	-2.170	-1.570
AGRICULTURE AG-1A	245.388	\$0.16008	\$0.16004	\$0.00662	\$0.00001	-\$0.00009	-\$0.00004	-\$0.00061	\$0.12072	\$0.01703	\$0.00027	\$0.00000	\$0.00000	\$0.00463	\$0.00415	\$0.00357	-\$0.00405	\$0.15222	-4.9%	-4.9%
AG-TA AG-RA	245,366	\$0.10008	\$0.16004	\$0.00002	\$0.00001	-\$0.00009	-\$0.00004	-\$0.00061	\$0.12072	\$0.01703	\$0.00027	\$0.00000	\$0.00000	\$0.00463	\$0.00415	\$0.00357	-\$0.00405	<b>Ф</b> 0.15222	-4.9%	-4.9%
AG-VA	63,511	\$0.13119	\$0.13104	\$0.00662	\$0.00001	-\$0.00009	-\$0.00004	-\$0.00061	\$0.10608	\$0.01338	\$0.00027	\$0.00000	\$0.00000	\$0.00470	\$0.00415	\$0.00357	-\$0.00411	\$0.13394	2.1%	2.2%
AG-4A	175,908	\$0.08507	\$0.08481	\$0.00662	\$0.00001	-\$0.00009	-\$0.00004	-\$0.00061	\$0.06922	\$0.01317	\$0.00027	\$0.00000	\$0.00000	\$0.00393	\$0.00415	\$0.00357	-\$0.00344	\$0.09676	13.7% -9.4%	14.1%
AG-5A AG-1B	53,115 74,262	\$0.08985 \$0.14534	\$0.08957 \$0.14521	\$0.00662 \$0.00662	\$0.00001 \$0.00001	-\$0.00009 -\$0.00009	-\$0.00004 -\$0.00004	-\$0.00061 -\$0.00061	\$0.05524 \$0.10680	\$0.01166 \$0.01360	\$0.00027 \$0.00027	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00470 \$0.00470	\$0.00415 \$0.00415	\$0.00357 \$0.00357	-\$0.00411 -\$0.00411	\$0.08137 \$0.13487	-9.4% -7.2%	-9.2% -7.1%
AG-RB																				
AG-VB AG-4B	934 12,418,203	\$0.74217 \$0.04915	\$0.74238 \$0.04879	\$0.00662 \$0.00662	\$0.00001 \$0.00001	-\$0.00009 -\$0.00009	-\$0.00004 -\$0.00004	-\$0.00061 -\$0.00061	\$0.73217 \$0.03784	\$0.01231 \$0.01186	\$0.00027 \$0.00027	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00470 \$0.00470	\$0.00415 \$0.00415	\$0.00357	-\$0.00411 -\$0.00411	\$0.75895 \$0.06417	2.3% 30.6%	2.2% 31.5%
AG-4C	12,410,203	\$0.04913	φυ.υ <del>4</del> 079	\$0.00002	φυ.υυυυ ι	-\$0.00009	-\$0.00004	-\$0.00001	φυ.υ <i>31</i> ο <del>4</del>	φυ.υ ι 100	φυ.υυυ21	\$0.00000	\$0.00000	\$0.00470	φυ.υυ <del>4</del> 15	\$0.00337	-\$0.00411	\$0.00417	30.0%	31.576
AG-5B	6,799,677	\$0.05193	\$0.05158	\$0.00662	\$0.00001	-\$0.00009	-\$0.00004	-\$0.00061	\$0.02010	\$0.00941	\$0.00027	\$0.00000	\$0.00000	\$0.00467	\$0.00415	\$0.00357	-\$0.00409	\$0.04398	-15.3%	-14.7%
AG-5C	579,654	\$0.07352	\$0.07323	\$0.00662	\$0.00001	-\$0.00009	-\$0.00004	-\$0.00061	\$0.03963	\$0.00925	\$0.00027	\$0.00000	\$0.00000	\$0.00470	\$0.00415	\$0.00357	-\$0.00411	\$0.06335	-13.8%	-13.5%
Total AGRA	537,922	\$0.12520	\$0.12506	\$0.00662	\$0.00001	-\$0.00009	-\$0.00004	-\$0.00061	\$0.09569	\$0.01481	\$0.00027	\$0.00000	\$0.00000	\$0.00441	\$0.00415	\$0.00357	-\$0.00386	\$0.12493	-0.2%	-0.1%
Total AGRB	19,872,731	\$0.05120	\$0.05085	\$0.00662	\$0.00001	-\$0.00009	-\$0.00004	-\$0.00061	\$0.03211	\$0.01095	\$0.00027	\$0.00000	\$0.00000	\$0.00469	\$0.00415	\$0.00357	-\$0.00410	\$0.05753	12.4%	13.1%
TOTAL AGR	20,410,653	\$0.05315	\$0.05281	\$0.00662	\$0.00001	-\$0.00009	-\$0.00004	-\$0.00061	\$0.03379	\$0.01105	\$0.00027	\$0.00000	\$0.00000	\$0.00468	\$0.00415	\$0.00357	-\$0.00410	\$0.05931	11.6%	12.3%
E-20 CLASS																				
E-20 T E-20 P	1,287,729,017 1.808.838.997	\$0.01209 \$0.03028	\$0.01171 \$0.02993	\$0.00565 \$0.00586	\$0.00001 \$0.00001	-\$0.00009 -\$0.00009	-\$0.00004 -\$0.00004	-\$0.00052 -\$0.00054	-\$0.00524 \$0.01230	\$0.00800 \$0.00921	\$0.00027 \$0.00027	\$0.00000 \$0.00000	\$0.00000 \$0.00000	\$0.00328 \$0.00470	\$0.00279 \$0.00317	\$0.00335 \$0.00357	-\$0.00205 -\$0.00313	\$0.01541 \$0.03530	27.5% 16.6%	31.6% 17.9%
E-20 P E-20 S	604,717,554	\$0.03028 \$0.04524	\$0.02993 \$0.04493	\$0.00586	\$0.00001 \$0.00001	-\$0.00009 -\$0.00009	-\$0.00004 -\$0.00004	-\$0.00054 -\$0.00053	\$0.01230 \$0.01819	\$0.00921	\$0.00027 \$0.00027	\$0.00000	\$0.00000	\$0.00470 \$0.00470	\$0.00317	\$0.00357 \$0.00357	-\$0.00313 -\$0.00336	\$0.03530 \$0.04184	-7.5%	-6.9%
TOTAL E-20	3,701,285,569	\$0.02640	\$0.02604	\$0.00577	\$0.00001	-\$0.00009	-\$0.00004	-\$0.00053	\$0.00716	\$0.00891	\$0.00027	\$0.00000	\$0.00000	\$0.00421	\$0.00307	\$0.00349	-\$0.00279	\$0.02945	11.6%	13.1%
FPP	360,000,000	\$0.00825	\$0.00826	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00231	\$0.00837	\$0.00027	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.01095	32.8%	32.6%
SYSTEM	7,141,049,036	\$0.03405	\$0.03372	\$0.00559	\$0.00001	-\$0.00009	-\$0.00004	-\$0.00051	\$0.01384	\$0.00959	\$0.00027	\$0.00000	\$0.00000	\$0.00415	\$0.00331	\$0.00335	-\$0.00310	\$0.03638	6.8%	7.9%

Bills for customers that take service on Schedule EL-8 will be limited to zero

Advice 3136-E

Attachment 3

E-1

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh) Baseline (Tier 1)	.00889	(.00086)	.03634	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.04683	.11550
Tier 2	.00889	(.00086)	.03034	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.05575	.13132
Tier 3	.00889	(.00086)	.09074	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.11717	.24024
Tier 4	.00889	(.00086)	.13465	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.17395	.34093
Tier 5	.00889	(.00086)	.15766	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.20370	.39369
MINIMUM CHARGE												
(\$/meter/day)	.00000	.00000	.11801	.00475	.00011	_	-	_	_	-		.14784
(\$/kWh)	.00875	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357		
TDA (44.44)	(00044)						, ,					
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge												.00470
DACRS Power Charge Indifference Adjustment												(.00448)
DACRS Ongoing CTC												.00452
DACRS Energy Cost Recovery Amount												.00357
EM												
EM	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	СТС	ECRA	Gen	Total
EMERGY CHARGE (\$/kWh)	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	СТС	ECRA	Gen	Total
	.00889	RS (.00086)	.03634	.01144	.00027	.00000	RRBMA (.00006)	DWR Bond	.00452	.00357	.04683	.11550
ENERGY CHARGE (\$/kWh) Baseline (Tier 1) Tier 2	.00889	(.00086) (.00086)	.03634 .04324	.01144 .01144	.00027 .00027	.00000	(.00006) (.00006)	.00470 .00470	.00452 .00452	.00357 .00357	.04683 .05575	.11550 .13132
ENERGY CHARGE (\$/kWh) Baseline (Tier 1) Tier 2 Tier 3	.00889 .00889 .00889	(.00086) (.00086) (.00086)	.03634 .04324 .09074	.01144 .01144 .01144	.00027 .00027 .00027	.00000 .00000 .00000	(.00006) (.00006) (.00006)	.00470 .00470 .00470	.00452 .00452 .00452	.00357 .00357 .00357	.04683 .05575 .11717	.11550 .13132 .24024
ENERGY CHARGE (\$/kWh) Baseline (Tier 1) Tier 2 Tier 3 Tier 4	.00889 .00889 .00889	(.00086) (.00086) (.00086) (.00086)	.03634 .04324 .09074 .13465	.01144 .01144 .01144 .01144	.00027 .00027 .00027 .00027	.00000 .00000 .00000	(.00006) (.00006) (.00006) (.00006)	.00470 .00470 .00470 .00470	.00452 .00452 .00452 .00452	.00357 .00357 .00357 .00357	.04683 .05575 .11717 .17395	.11550 .13132 .24024 .34093
ENERGY CHARGE (\$/kWh) Baseline (Tier 1) Tier 2 Tier 3	.00889 .00889 .00889	(.00086) (.00086) (.00086)	.03634 .04324 .09074	.01144 .01144 .01144	.00027 .00027 .00027	.00000 .00000 .00000	(.00006) (.00006) (.00006)	.00470 .00470 .00470	.00452 .00452 .00452	.00357 .00357 .00357	.04683 .05575 .11717	.11550 .13132 .24024
ENERGY CHARGE (\$/kWh) Baseline (Tier 1) Tier 2 Tier 3 Tier 4	.00889 .00889 .00889	(.00086) (.00086) (.00086) (.00086)	.03634 .04324 .09074 .13465	.01144 .01144 .01144 .01144	.00027 .00027 .00027 .00027	.00000 .00000 .00000	(.00006) (.00006) (.00006) (.00006)	.00470 .00470 .00470 .00470	.00452 .00452 .00452 .00452	.00357 .00357 .00357 .00357	.04683 .05575 .11717 .17395	.11550 .13132 .24024 .34093
ENERGY CHARGE (\$/kWh) Baseline (Tier 1) Tier 2 Tier 3 Tier 4 Tier 5	.00889 .00889 .00889	(.00086) (.00086) (.00086) (.00086)	.03634 .04324 .09074 .13465	.01144 .01144 .01144 .01144	.00027 .00027 .00027 .00027	.00000 .00000 .00000	(.00006) (.00006) (.00006) (.00006)	.00470 .00470 .00470 .00470	.00452 .00452 .00452 .00452	.00357 .00357 .00357 .00357	.04683 .05575 .11717 .17395	.11550 .13132 .24024 .34093
ENERGY CHARGE (\$/kWh) Baseline (Tier 1) Tier 2 Tier 3 Tier 4 Tier 5 MINIMUM CHARGE	.00889 .00889 .00889 .00889	(.00086) (.00086) (.00086) (.00086) (.00086)	.03634 .04324 .09074 .13465 .15766	.01144 .01144 .01144 .01144 .01144	.00027 .00027 .00027 .00027 .00027	.00000 .00000 .00000 .00000	(.00006) (.00006) (.00006) (.00006) (.00006)	.00470 .00470 .00470 .00470 .00470	.00452 .00452 .00452 .00452 .00452	.00357 .00357 .00357 .00357 .00357	.04683 .05575 .11717 .17395	.11550 .13132 .24024 .34093 .39369
ENERGY CHARGE (\$/kWh) Baseline (Tier 1) Tier 2 Tier 3 Tier 4 Tier 5  MINIMUM CHARGE (\$/meter/day)	.00889 .00889 .00889 .00889 .00889	(.00086) (.00086) (.00086) (.00086) (.00086)	.03634 .04324 .09074 .13465 .15766	.01144 .01144 .01144 .01144 .01144	.00027 .00027 .00027 .00027 .00027	.00000 .00000 .00000 .00000 .00000	(.00006) (.00006) (.00006) (.00006) (.00006)	.00470 .00470 .00470 .00470 .00470	.00452 .00452 .00452 .00452 .00452	.00357 .00357 .00357 .00357 .00357	.04683 .05575 .11717 .17395	.11550 .13132 .24024 .34093 .39369
ENERGY CHARGE (\$/kWh) Baseline (Tier 1) Tier 2 Tier 3 Tier 4 Tier 5 MINIMUM CHARGE (\$/meter/day) (\$/kWh)	.00889 .00889 .00889 .00889 .00889	(.00086) (.00086) (.00086) (.00086) (.00086)	.03634 .04324 .09074 .13465 .15766	.01144 .01144 .01144 .01144 .01144	.00027 .00027 .00027 .00027 .00027	.00000 .00000 .00000 .00000 .00000	(.00006) (.00006) (.00006) (.00006) (.00006)	.00470 .00470 .00470 .00470 .00470	.00452 .00452 .00452 .00452 .00452	.00357 .00357 .00357 .00357 .00357	.04683 .05575 .11717 .17395	.11550 .13132 .24024 .34093 .39369
ENERGY CHARGE (\$/kWh) Baseline (Tier 1) Tier 2 Tier 3 Tier 4 Tier 5  MINIMUM CHARGE (\$/meter/day) (\$/kWh)  TRA (\$/kWh)  DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment	.00889 .00889 .00889 .00889 .00889	(.00086) (.00086) (.00086) (.00086) (.00086)	.03634 .04324 .09074 .13465 .15766	.01144 .01144 .01144 .01144 .01144	.00027 .00027 .00027 .00027 .00027	.00000 .00000 .00000 .00000 .00000	(.00006) (.00006) (.00006) (.00006) (.00006)	.00470 .00470 .00470 .00470 .00470	.00452 .00452 .00452 .00452 .00452	.00357 .00357 .00357 .00357 .00357	.04683 .05575 .11717 .17395	.11550 .13132 .24024 .34093 .39369 .14784
ENERGY CHARGE (\$/kWh) Baseline (Tier 1) Tier 2 Tier 3 Tier 4 Tier 5 MINIMUM CHARGE (\$/meter/day) (\$/kWh) TRA (\$/kWh)  DACRS DWR Bond Charge	.00889 .00889 .00889 .00889 .00889	(.00086) (.00086) (.00086) (.00086) (.00086)	.03634 .04324 .09074 .13465 .15766	.01144 .01144 .01144 .01144 .01144	.00027 .00027 .00027 .00027 .00027	.00000 .00000 .00000 .00000 .00000	(.00006) (.00006) (.00006) (.00006) (.00006)	.00470 .00470 .00470 .00470 .00470	.00452 .00452 .00452 .00452 .00452	.00357 .00357 .00357 .00357 .00357	.04683 .05575 .11717 .17395	.11550 .13132 .24024 .34093 .39369 .14784

ES

25												
	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	СТС	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh) Baseline (Tier 1)	.00889	(.00086)	.03634	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.04683	.11550
Tier 2	.00889	(.00086)	.04324	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.05575	.13132
Tier 3	.00889	(.00086)	.09074	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.11717	.24024
Tier 4	.00889	(.00086)	.13465	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.17395	.34093
Tier 5	.00889	(.00086)	.15766	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.20370	.39369
MINIMUM CHARGE												
(\$/meter/day)	.00000	.00000	.11801	.00475	.00011	-	-	-	-	-		.14784
(\$/kWh)	.00875	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357		
DISCOUNT (\$/dwelling unit/day)	-	-	.10579	-	-	-	-	-	-	-	-	.10579
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
MARL (\$/kWh)	-	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357	.03619	.04892
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount												.00470 (.00448) .00452 .00357
ESR												
	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)	00000	( 00000)	00004	04444			( 00000)	00.470	00.450	22257	0.4000	44550
Baseline (Tier 1) Tier 2	.00889 .00889	(.00086) (.00086)	.03634 .04324	.01144 .01144	.00027 .00027	.00000 .00000	(.00006) (.00006)	.00470 .00470	.00452 .00452	.00357 .00357	.04683 .05575	.11550 .13132
Tier 3	.00889	(.00086)	.09074	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.11717	.24024
Tier 4	.00889	(.00086)	.13465	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.17395	.34093
Tier 5	.00889	(.00086)	.15766	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.20370	.39369
MINIMUM CHARGE												
(\$/meter/day)	.00000	.00000	.11801	.00475	.00011	-	-	-	-	-		.14784
(\$/kWh)	.00875	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357		
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount												.00470 (.00448) .00452 .00357

ET

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)												
Baseline (Tier 1)	.00889	(.00086)	.03634	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.04683	.11550
Tier 2	.00889	(.00086)	.04324	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.05575	.13132
Tier 3	.00889	(.00086)	.09074	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.11717	.24024
Tier 4	.00889	(.00086)	.13465	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.17395	.34093
Tier 5	.00889	(.00086)	.15766	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.20370	.39369
MINIMUM CHARGE	00000	00000	44004	00.175	00044							4.704
(\$/meter/day)	.00000	.00000	.11801	.00475	.00011	-	- ( 00000)	-	-	-		.14784
(\$/kWh)	.00875	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357		
DISCOUNT (\$/dwelling unit/day)	-	-	.37925	-	-	-	-	-	-	-	-	.37925
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
MARL (\$/kWh)	-	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357	.03619	.04892
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount												.00470 (.00448) .00452 .00357

E-7

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)												
Summer												
Peak												
Baseline (Tier 1)	.00889	(.00086)	.09013	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.17574	.29810
Tier 2	.00889	(.00086)	.09013	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.17574	.29810
Tier 3	.00889	(.00086)	.12711	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.24790	.40724
Tier 4	.00889	(.00086)	.16129	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.31462	.50814
Tier 5	.00889	(.00086)	.17921	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.34957	.56101
Off-Peak	.00889	( 00000)	.01879	.01134	.00027	00000	( 00000)	00470	.00452	.00357	.03653	.08755
Baseline (Tier 1)	.00889	(.00086) (.00086)	.01879	.01134	.00027	.00000 .00000	(.00006) (.00006)	.00470 .00470	.00452	.00357	.03653	.08755
Tier 2 Tier 3	.00889	(.00086)	.05577	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.10870	.19670
Tier 4	.00889	(.00086)	.08995	.01134	.00027	.00000	(.00000)	.00470	.00452	.00357	.17541	.29759
Tier 5	.00889	(.00086)	.10786	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.21038	.35047
Baseline Credit (per kWh of baseline use)	.00009	(.00000)	.01638	.01134	.00027	.00000	(.00000)	.00470	.00432	.00337	.21030	.01638
baseline Great (per kwin or baseline ase)	_	_	.01030	_	_	_	_	_	_	_	_	.01030
Winter												
Peak												
Baseline (Tier 1)	.00889	(.00086)	.02846	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.05541	.11610
Tier 2	.00889	(.00086)	.02846	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.05541	.11610
Tier 3	.00889	(.00086)	.06544	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.12758	.22525
Tier 4	.00889	(.00086)	.09962	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.19429	.32614
Tier 5	.00889	(.00086)	.11754	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.22924	.37901
Off-Peak												
Baseline (Tier 1)	.00889	(.00086)	.01983	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.03856	.09062
Tier 2	.00889	(.00086)	.01983	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.03856	.09062
Tier 3	.00889	(.00086)	.05681	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.11073	.19977
Tier 4	.00889	(.00086)	.09099	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.17744	.30066
Tier 5	.00889	(.00086)	.10890	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.21241	.35354
Baseline Credit (per kWh of baseline use)	-	-	.01638	-	-	-	-	-	-	-	-	.01638
METER CHARGE (\$/meter/day)												
E-7	-	-	.11532	-	-	-	-	-	-	-	-	.11532
Rate W	-	-	.03843	-	-	-	-	-	-	-	-	.03843
MINIMUM CHARGE												
(\$/meter/day)	.00000	.00000	.13087	.00471	.00011	-	-	_	_	_		.14784
(\$/kWh)	.00875	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357		
(*******)							()					
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge												.00470
DACRS Power Charge Indifference Adjustment												(.00448)
DACRS Ongoing CTC												.00452
DACRS Energy Cost Recovery Amount												.00357

# E-A7

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	СТС	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)												
Summer												
Peak												
Baseline (Tier 1)	.00889	(.00086)	.10031	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.19492	.32746
Tier 2	.00889	(.00086)	.10031	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.19492	.32746
Tier 3	.00889	(.00086)	.13737	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.26700	.43660
Tier 4	.00889	(.00086)	.17163	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.33364	.53750
Tier 5	.00889	(.00086)	.18959	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.36855	.59037
Off-Peak		, ,					, ,					
Baseline (Tier 1)	.00889	(.00086)	.01740	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.03369	.08332
Tier 2	.00889	(.00086)	.01740	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.03369	.08332
Tier 3	.00889	(.00086)	.05446	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.10578	.19247
Tier 4	.00889	(.00086)	.08872	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.17241	.29336
Tier 5	.00889	(.00086)	.10667	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.20734	.34624
Baseline Credit (per kWh of baseline use)	-	- '	.01638	-	-	-	- 1	-	-	-	-	.01638
Winter												
Peak												
Baseline (Tier 1)	.00889	(.00086)	.02826	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.05481	.11530
Tier 2	.00889	(.00086)	.02826	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.05481	.11530
Tier 3	.00889	(.00086)	.06532	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.12689	.22444
Tier 4	.00889	(.00086)	.09958	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.19353	.32534
Tier 5	.00889	(.00086)	.11753	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.22845	.37821
Off-Peak												
Baseline (Tier 1)	.00889	(.00086)	.01990	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.03857	.09070
Tier 2	.00889	(.00086)	.01990	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.03857	.09070
Tier 3	.00889	(.00086)	.05696	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.11066	.19985
Tier 4	.00889	(.00086)	.09123	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.17729	.30075
Tier 5	.00889	(.00086)	.10918	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.21221	.35362
Baseline Credit (per kWh of baseline use)	-	-	.01638	-	-	-	-	-	-	-	-	.01638
METER CHARGE (\$/meter/day)												
E-A7	-	-	.11532	-	-	-	-	-	-	-	-	.11532
Rate Y	-	-	.03843	-	-	-	-	-	-	-	-	.03843
MINIMUM CHARGE												
(\$/meter/day)	.00000	.00000	.13087	.00471	.00011	_	_	_	_	_		.14784
(\$/kWh)	.00875	-	-	-	.00011	.00000	(.00006)	.00470	.00452	.00357		.14704
(WKVVII)	.00073	_	_	_	_	.00000	(.00000)	.00470	.00432	.00337		
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge												.00470
DACRS Power Charge Indifference Adjustment												(.00448)
DACRS Ongoing CTC												.00452
DACRS Energy Cost Recovery Amount												.00357
PAONO Energy Cost Necovery Amount												.00001

# E-8

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)												
Summer												
Baseline (Tier 1)	.00889	(.00086)	.01301	.01228	.00027	.00000	(.00006)	.00470	.00452	.00357	.07312	.11930
Tier 2	.00889	(.00086)	.01301	.01228	.00027	.00000	(.00006)	.00470	.00452	.00357	.07312	.11930
Tier 3	.00889	(.00086)	.02941	.01228	.00027	.00000	(.00006)	.00470	.00452	.00357	.16553	.22811
Tier 4	.00889	(.00086)	.04457	.01228	.00027	.00000	(.00006)	.00470	.00452	.00357	.25096	.32870
Tier 5	.00889	(.00086)	.05251	.01228	.00027	.00000	(.00006)	.00470	.00452	.00357	.29572	.38140
Winter												
Baseline (Tier 1)	.00889	(.00086)	.00653	.01228	.00027	.00000	(.00006)	.00470	.00452	.00357	.03665	.07635
Tier 2	.00889	(.00086)	.00653	.01228	.00027	.00000	(.00006)	.00470	.00452	.00357	.03665	.07635
Tier 3	.00889	(.00086)	.02293	.01228	.00027	.00000	(.00006)	.00470	.00452	.00357	.12906	.18516
Tier 4	.00889	(.00086)	.03809	.01228	.00027	.00000	(.00006)	.00470	.00452	.00357	.21448	.28574
Tier 5	.00889	(.00086)	.04604	.01228	.00027	.00000	(.00006)	.00470	.00452	.00357	.25924	.33845
CUSTOMER CHARGE (\$/meter/day)	-	-	.41160	-	-	-	-	-	-	-	-	.41160
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount												.00470 (.00448) .00452 .00357

# E-9 RATE A

E-9 RATE A												
ENERGY CHARGE (\$/kWh)	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
Summer												
Peak												
	.00889	(.00086)	.08687	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.16879	.28789
Baseline (Tier 1) Tier 2	.00889	(.00086)	.08687	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.16879	.28789
Tier 3	.00889	(.00086)	.12393	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.24087	.39703
Tier 4	.00889	(.00086)	.15820	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.30750	.49793
Tier 5	.00889	(.00086)	.17615	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.34242	.55080
Part-Peak	.00009	(.00000)	.17013	.01134	.00027	.00000	(.00000)	.00470	.00432	.00357	.34242	.55060
Baseline (Tier 1)	.00889	(.00086)	.02481	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.04811	.10515
Tier 2	.00889	(.00086)	.02481	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.04811	.10515
Tier 3	.00889	(.00086)	.06187	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.12020	.21430
Tier 4	.00889	(.00086)	.09613	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.18683	.31519
Tier 5	.00889	(.00086)	.11409	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.22174	.36806
Off-Peak	.00009	(.00000)	.11409	.01134	.00027	.00000	(.00000)	.00470	.00432	.00337	.22174	.50000
Baseline (Tier 1)	.00889	(.00086)	.00606	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.01165	.04994
Tier 2	.00889	(.00086)	.00606	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.01165	.04994
Tier 3	.00889	(.00086)	.04312	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.04480	.12015
Tier 4	.00889	(.00086)	.07738	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.04394	.15355
Tier 5	.00889	(.00086)	.09534	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.07078	.19835
Baseline Credit (per kWh of baseline use)	.00003	(.00000)	.01638	.01134	.00027	.00000	(.00000)	.00470	.00432	.00557	.07070	.01638
baseline credit (per kwir or baseline dae)			.01000									.01030
Winter												
Part-Peak												
Baseline (Tier 1)	.00889	(.00086)	.02477	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.04803	.10503
Tier 2	.00889	(.00086)	.02477	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.04803	.10503
Tier 3	.00889	(.00086)	.06183	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.12011	.21417
Tier 4	.00889	(.00086)	.09609	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.18675	.31507
Tier 5	.00889	(.00086)	.11404	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.22167	.36794
Off-Peak	.00000	(.00000)		.0	.0002.	.00000	(.00000)	.00170	.00.02	.00007		.00.0.
Baseline (Tier 1)	.00889	(.00086)	.00892	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.01723	.05838
Tier 2	.00889	(.00086)	.00892	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.01723	.05838
Tier 3	.00889	(.00086)	.04599	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.04193	.12015
Tier 4	.00889	(.00086)	.08025	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.04107	.15355
Tier 5	.00889	(.00086)	.09820	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.06792	.19835
Baseline Credit (per kWh of baseline use)	-	-	.01638	_	-	-	-	-	-	-	-	.01638
, , , , , , , , , , , , , , , , , , , ,												
METER CHARGE (\$/meter/day)	-	-	.21881	-	-	-	-	-	-	-	-	.21881
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
MINIMUM CHARGE												
(\$/meter/day)	.00000	.00000	.13087	.00471	.00011	_	_	_	_	_		.14784
(\$/kWh)	.00875	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357		
DACRS DWR Bond Charge												.00470
DACRS Power Charge Indifference Adjustment												(.00448)
DACRS Ongoing CTC												.00452
DACRS Energy Cost Recovery Amount												.00357

# E-9 RATE B

E-9 RATE B												
ENERGY CHARGE (\$/kWh)	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
Summer												
Peak												
	.00889	(.00086)	.08548	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.16610	.28381
Baseline (Tier 1) Tier 2	.00889	(.00086)	.08549	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.16609	.28381
Tier 3	.00889	(.00086)	.12255	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.23818	.39296
Tier 4	.00889	(.00086)	.15681	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.30481	.49385
Tier 5	.00889	(.00086)	.17476	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.33973	.54672
Part-Peak	.00009	(.00000)	.17470	.01134	.00027	.00000	(.00000)	.00470	.00432	.00357	.33973	.34072
Baseline (Tier 1)	.00889	(.00086)	.02342	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.04542	.10107
Tier 2	.00889	(.00086)	.02342	.01134	.00027	.00000	(.00000)	.00470	.00452	.00357	.04542	.10107
Tier 3	.00889	(.00086)	.06049	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.11750	.21022
Tier 4	.00889	(.00086)	.00049	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.18414	.31112
Tier 5	.00889	(.00086)	.11270	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.21906	.36399
Off-Peak	.00009	(.00000)	.11270	.01134	.00021	.00000	(.00000)	.00470	.00432	.00337	.21900	.50599
Baseline (Tier 1)	.00889	(.00086)	.00830	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.01603	.05656
Tier 2	.00889	(.00086)	.00831	.01134	.00027	.00000	(.00000)	.00470	.00452	.00357	.01602	.05656
Tier 3	.00889	(.00086)	.04537	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.08811	.16571
Tier 4	.00889	(.00086)	.07963	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.15474	.26660
Tier 5	.00889	(.00086)	.09758	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.18967	.31948
Baseline Credit (per kWh of baseline use)	.00003	(.00000)	.01638	.01104	.00021	.00000	(.00000)	.00470	.00432	.00557	.10307	.01638
baseline credit (per kwir or baseline dae)			.01030									.01030
Winter												
Part-Peak												
Baseline (Tier 1)	.00889	(.00086)	.02353	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.04565	.10141
Tier 2	.00889	(.00086)	.02354	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.04564	.10141
Tier 3	.00889	(.00086)	.06060	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.11773	.21056
Tier 4	.00889	(.00086)	.09486	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.18436	.31145
Tier 5	.00889	(.00086)	.11281	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.21928	.36432
Off-Peak	.00000	(.00000)	20.	.0	.0002.	.00000	(.00000)	.00110	.00.102	.00007	.2.020	.00.102
Baseline (Tier 1)	.00889	(.00086)	.01093	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.02115	.06431
Tier 2	.00889	(.00086)	.01094	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.02114	.06431
Tier 3	.00889	(.00086)	.04800	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.09323	.17346
Tier 4	.00889	(.00086)	.08226	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.15986	.27435
Tier 5	.00889	(.00086)	.10021	.01134	.00027	.00000	(.00006)	.00470	.00452	.00357	.19478	.32722
Baseline Credit (per kWh of baseline use)	-	-	.01638	-	-	-	-	-	-	-	-	.01638
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												
METER CHARGE (\$/meter/day)	-	-	.21881	-	-	-	-	-	-	-	-	.21881
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
MINIMUM CHARGE												
(\$/meter/day)	.00000	.00000	.13087	.00471	.00011	_	-	_	_	_		.14784
(\$/kWh)	.00875	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357		
DACRS DWR Bond Charge												.00470
DACRS Power Charge Indifference Adjustment												(.00448)
DACRS Ongoing CTC												.00452
DACRS Energy Cost Recovery Amount												.00357

Trans RS Distr PPP ND FTA RRBMA DWR Bond CTC ECRA Gen Total

# E-6

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)												
Summer												
Peak												
Baseline (Tier 1)	.00889	(.00086)	.08696	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.17379	.29308
Tier 2	.00889	(.00086)	.09241	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.18413	.30887
Tier 3	.00889	(.00086)	.12994	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.25531	.41758
Tier 4	.00889	(.00086)	.16463	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.32111	.51807
Tier 5	.00889	(.00086)	.18281	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.35559	.57073
Part-Peak	.00000	(.00000)	.10201	.011-1-1	.00021	.00000	(.00000)	.00470	.00-102	.00007	.00000	.07070
Baseline (Tier 1)	.00889	(.00086)	.03567	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.07652	.14452
			.03307	.01144		.00000		.00470	.00452			
Tier 2	.00889	(.00086)			.00027		(.00006)			.00357	.08686	.16031
Tier 3	.00889	(.00086)	.07865	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.15804	.26902
Tier 4	.00889	(.00086)	.11334	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.22384	.36951
Tier 5	.00889	(.00086)	.13152	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.25832	.42217
Off-Peak												
Baseline (Tier 1)	.00889	(.00086)	.01497	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.03727	.08457
Tier 2	.00889	(.00086)	.02042	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.04761	.10036
Tier 3	.00889	(.00086)	.05794	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.11879	.20906
Tier 4	.00889	(.00086)	.09264	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.18458	.30955
Tier 5	.00889	(.00086)	.11082	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.21906	.36221
		,					,					
Winter												
Part-Peak												
Baseline (Tier 1)	.00889	(.00086)	.02040	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.04758	.10031
Tier 2	.00889	(.00086)	.02585	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.05792	.11610
Tier 3	.00889	(.00086)	.06338	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.12909	.22480
Tier 4	.00889	(.00086)	.00338	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.19490	.32530
Tier 5	.00889	(.00086)	.11625	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.22937	.37795
	.00669	(.00000)	.11025	.01144	.00027	.00000	(.00000)	.00470	.00452	.00357	.22937	.37795
Off-Peak	00000	( 00000)	04005	04444	22227	00000	( 00000)	00.470	00.450	00057	20000	00050
Baseline (Tier 1)	.00889	(.00086)	.01635	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.03990	.08858
Tier 2	.00889	(.00086)	.02180	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.05024	.10437
Tier 3	.00889	(.00086)	.05933	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.12141	.21307
Tier 4	.00889	(.00086)	.09402	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.18722	.31357
Tier 5	.00889	(.00086)	.11220	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.22169	.36622
METER OULDON (A)			05000									05000
METER CHARGE (\$/meter/day)	-	-	.25298	-	-	-	-	-	-	-	-	.25298
MINIMUM CHARGE												
(\$/meter/day)	.00000	.00000	.11801	.00475	.00011							.14784
(\$/kWh)	.00875	.00000	-	.00473	.00011	.00000	(.00006)	.00470	.00452	.00357		. 147 04
(φ/κννιι)	.00073	-	-	-	-	.00000	(.00000)	.00470	.00432	.00337		
TRA (\$/kWh)	(.00014)	_	_	_	_	_	_	_	_	_		
,	( ,											
DACRS DWR Bond Charge												.00470
DACRS Power Charge Indifference Adjustment												(.00448)
DACRS Ongoing CTC												.00452
DACRS Energy Cost Recovery Amount												.00357
27.61.6 21.6.9, 000.1.00016., 7.11.00111												.00001
FERA CSI EXEMPTION FACTORS			Distr	_								
E-1			3.31%									
E-7			4.85%									
			4.84%									
E-A7												
E-8			8.88%									
E-9			4.84%									
E-6			3.62%									

# EL-1

ENERGY CHARGE (\$/kWh)	Trans	RS	Distr	PPP	ND	FTA	RRBMA	СТС	ECRA	Gen	Total
Baseline (Tier 1)	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	.00452	.00357	.06353	.08316
Tier 2	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	.00452	.00357	.07600	.09563
Tier 3	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	.00452	.00357	.07600	.09563
Tier 4	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	.00452	.00357	.07600	.09563
Tier 5	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	.00452	.00357	.07600	.09563
MINIMUM CHARGE (\$/meter/day) (\$/kWh)	.00000 .00875	.00000	.08838	.00273	.00012	.00000	- (.00006)	.00452	.00357		.11828
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount											.00000 (.00448) .00452 .00357

# EML

	Trans	RS	Distr	PPP	ND	FTA	RRBMA		СТС	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh) Baseline (Tier 1)	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)		.00452	.00357	.06353	.08316
Tier 2	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)		.00452	.00357	.07600	.09563
Tier 3 Tier 4	.00889 .00889	(.00086) (.00086)	(.00284) (.00284)	.00629 .00629	.00027 .00027	.00000 .00000	(.00006) (.00006)		.00452 .00452	.00357 .00357	.07600 .07600	.09563 .09563
Tier 5	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)		.00452	.00357	.07600	.09563
MINIMUM CHARGE												
(\$/meter/day)	.00000	.00000	.08838	.00273	.00012	<del>.</del>	-		-	-		.11828
(\$/kWh)	.00875	-	-	-	-	.00000	(.00006)		.00452	.00357		
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-		-	-		
DACRS DWR Bond Charge												.00000
DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC												(.00448) .00452
DACRS Energy Cost Recovery Amount												.00357
ESL												
ENERGY CHARGE (CHAME)	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)  CARE Baseline (Tier 1)	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	_	.00452	.00357	.06353	.08316
Tier 2	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	-	.00452	.00357	.07600	.09563
Tier 3	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	-	.00452	.00357	.07600	.09563
Tier 4	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	-	.00452	.00357	.07600	.09563
Tier 5	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	-	.00452	.00357	.07600	.09563
Non-CARE Baseline (Tier 1)	.00889	(.00086)	.03634	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.04683	.11550
Tier 2	.00889	(.00086)	.04324	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.05575	.13132
Tier 3 Tier 4	.00889 .00889	(.00086) (.00086)	.09074 .13465	.01144 .01144	.00027 .00027	.00000 .00000	(.00006) (.00006)	.00470 .00470	.00452 .00452	.00357 .00357	.11717 .17395	.24024 .34093
Tier 5	.00889	(.00086)	.15766	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.20370	.39369
1.0.0		,					, ,			.0000.	.20010	.00000
					vill be billed at er of apartmen		te using the ra	tio of the numb	oer			
MINIMUM CHARGE	2222	20000		00070	00010							11000
(\$/meter/day) (\$/kWh)	.00000 .00875	.00000	.08838	.00273	.00012	.00000	(.00006)	.00470	.00452	.00357		.11828
	.00013	_		_	_	.00000	(.00000)	.00470	.00432	.00007		
DISCOUNT (\$/dwelling unit/day)	-	-	.10579	-	-	-	-	-	-	-	-	.10579
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
MARL (\$/kWh)	-	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357		.04892
DACRS DWR Bond Charge												.00470
DACRS Power Charge Indifference Adjustment												(.00448)
DACRS Ongoing CTC DACRS Energy Cost Recovery Amount												.00452 .00357
DACKS Energy Cost Recovery Amount												.00001

ESRL

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)	00000	(00000)	( 0000 4)	00000	00007	00000	( 00000)		00450	00057	00050	00040
CARE Baseline (Tier 1)	.00889 .00889	(.00086) (.00086)	(.00284) (.00284)	.00629 .00629	.00027 .00027	.00000 .00000	(.00006) (.00006)	-	.00452 .00452	.00357 .00357	.06353 .07600	.08316 .09563
Tier 2 Tier 3	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	-	.00452	.00357	.07600	.09563
Tier 4	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	-	.00452	.00357	.07600	.09563
Tier 5	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	-	.00452	.00357	.07600	.09563
110.0	.00000	(.0000)	(.0020.)	.00020	.0002.	.00000	(.0000)		.00.102	.00001	.0.000	.00000
Non-CARE Baseline (Tier 1)	.00889	(.00086)	.03634	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.04683	.11550
Tier 2	.00889	(.00086)	.04324	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.05575	.13132
Tier 3	.00889	(.00086)	.09074	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.11717	.24024
Tier 4	.00889	(.00086)	.13465	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.17395	.34093
Tier 5	.00889	(.00086)	.15766	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.20370	.39369
MINIMUM CHARGE	of RV park s		a slips/berths					atio of the numb per of RV park	ber			
(\$/meter/day)	.00000	.00000	.08838	.00273	.00012	_	-	_	_	-		.11828
(\$/kWh)	.00875	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357		020
(+)							()					
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount												.00470 (.00448) .00452 .00357
ETL	_											
ENERGY CHARGE (\$/kWh)	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
CARE Baseline (Tier 1)	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	_	.00452	.00357	.06353	.08316
Tier 2	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	-	.00452	.00357	.07600	.09563
Tier 3	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	_	.00452	.00357	.07600	.09563
Tier 4	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	-	.00452	.00357	.07600	.09563
Tier 5	.00889	(.00086)	(.00284)	.00629	.00027	.00000	(.00006)	-	.00452	.00357	.07600	.09563
Non-CARE Baseline (Tier 1)	.00889	(.00086)	.03634	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.04683	.11550
Tier 2	.00889	(.00086)	.04324	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.05575	.13132
Tier 3 Tier 4	.00889 .00889	(.00086) (.00086)	.09074 .13465	.01144 .01144	.00027 .00027	.00000	(.00006) (.00006)	.00470 .00470	.00452 .00452	.00357 .00357	.11717 .17395	.24024 .34093
Tier 5	.00889	(.00086)	.15766	.01144	.00027	.00000	(.00006)	.00470	.00452	.00357	.20370	.39369
riei 3	.00003	(.00000)	.13700	.01144	.00027	.00000	(.00000)	.00470	.00432	.00557	.20370	.55505
		netered custor spaces occupi						atio of the numb paces.	per of			
MINIMUM CHARGE	00000	00000	00000	00070	00010							44000
(\$/meter/day)	.00000	.00000	.08838	.00273	.00012	-	( 00000)	-	-	-		.11828
(\$/kWh)	.00875	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357		
DISCOUNT (\$/dwelling unit/day)	-	-	.37925	-	-	-	-	-	-	-	-	.37925
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
MARL (\$/kWh)	-	-	-	-	-	.00000	(.00006)	.00470	.00452	.00357		.04892
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount												.00470 (.00448) .00452 .00357

# EL-7

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	 СТС	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)											
Summer											
Peak											
Baseline (Tier 1)	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.27024	.28372
Tier 2	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.27024	.28372
Tier 3	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.27024	.28372
Tier 4	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.27024	.28372
Tier 5	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.27024	.28372
Off-Peak											
Baseline (Tier 1)	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.06316	.07664
Tier 2	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.06316	.07664
Tier 3	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.06316	.07664
Tier 4	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.06316	.07664
Tier 5	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.06316	.07664
Baseline Credit (per kWh of baseline use)	-	-	.01559	-	-	-		-	-	-	.01559
Winter											
Peak											
Baseline (Tier 1)	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.09124	.10472
Tier 2	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.09124	.10472
Tier 3	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.09124	.10472
Tier 4	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.09124	.10472
Tier 5	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.09124	.10472
Off-Peak											
Baseline (Tier 1)	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.06618	.07966
Tier 2	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.06618	.07966
Tier 3	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.06618	.07966
Tier 4	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.06618	.07966
Tier 5	.00889	(.00086)	(.01404)	.01134	.00027	.00000	(.00006)	.00452	.00357	.06618	.07966
Baseline Credit (per kWh of baseline use)	-	- 1	.01559	-	-	-	- 1	-	-	-	.01559
METER CHARGE EL-7 (\$/meter/day)	-	-	-	-	-	-	-	-	-	-	(N/A)
MINIMUM CHARGE											
(\$/meter/day)	.00000	.00000	.13087	.00471	.00011	-	-	-	-		.14784
(\$/kWh)	.00875	-	-	-	-	.00000	(.00006)	.00452	.00357		
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge											.00000
DACRS Power Charge Indifference Adjustment											(.00448)
DACRS Ongoing CTC											.00452
DACRS Energy Cost Recovery Amount											.00357

# EL-A7

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	СТС	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)			2.00		.,,		100000		20.01		10101
Summer											
Peak											
Baseline (Tier 1)	.00889	(.00086)	(.02636)	.01134	.00027	.00000	(.00006)	.00452	.00357	.31144	.31260
Tier 2	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.32703	.31260
Tier 3	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.32703	.31260
Tier 4	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.32703	.31260
Tier 5	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.32703	.31260
Off-Peak											
Baseline (Tier 1)	.00889	(.00086)	(.02636)	.01134	.00027	.00000	(.00006)	.00452	.00357	.07132	.07248
Tier 2	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.08691	.07248
Tier 3	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.08691	.07248
Tier 4	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.08691	.07248
Tier 5	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.08691	.07248
Baseline Credit (per kWh of baseline use)	-	-	.01559	-	-	-	-	-	-	-	.01559
Winter											
Peak	00000	( 00000)	( 00000)	04404	00007	00000	( 00000)	00450	00057	40077	40000
Baseline (Tier 1)	.00889	(.00086)	(.02636)	.01134	.00027	.00000	(.00006)	.00452 .00452	.00357	.10277	.10393
Tier 2 Tier 3	.00889 .00889	(.00086) (.00086)	(.04195) (.04195)	.01134 .01134	.00027 .00027	.00000	(.00006) (.00006)	.00452	.00357 .00357	.11836 .11836	.10393 .10393
Tier 4	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.11836	.10393
Tier 5	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.11836	.10393
Off-Peak	.00009	(.00000)	(.04193)	.01134	.00027	.00000	(.00000)	.00432	.00337	.11030	.10393
Baseline (Tier 1)	.00889	(.00086)	(.02636)	.01134	.00027	.00000	(.00006)	.00452	.00357	.07858	.07974
Tier 2	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.09417	.07974
Tier 3	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.09417	.07974
Tier 4	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.09417	.07974
Tier 5	.00889	(.00086)	(.04195)	.01134	.00027	.00000	(.00006)	.00452	.00357	.09417	.07974
Baseline Credit (per kWh of baseline use)	-	-	.01559	-	-	-	-	-	-	-	.01559
METER CHARGE RATE Y (\$/meter/day)	-	-	-	-	-	-	-	-	-	-	(N/A)
MINIMUM CHARGE											
(\$/meter/day)	.00000	.00000	.13087	.00471	.00011	-	-	-	-		.14784
(\$/kWh)	.00875	-	-	-	-	.00000	(.00006)	.00452	.00357		
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge											.00000
DACRS Power Charge Indifference Adjustment											(.00448)
DACRS Ongoing CTC											.00452
DACRS Energy Cost Recovery Amount											.00357

# EL-8

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)							<u>.</u>				
Summer											
Baseline (Tier 1)	.00889	(.00086)	(.08740)	.00714	.00027	.00000	(.00006)	.00452	.00357	.15032	.08624
Tier 2	.00889	(.00086)	(.08740)	.00714	.00027	.00000	(.00006)	.00452	.00357	.15032	.08624
Tier 3	.00889	(.00086)	(.08740)	.00714	.00027	.00000	(.00006)	.00452	.00357	.15032	.08624
Tier 4	.00889	(.00086)	(.08740)	.00714	.00027	.00000	(.00006)	.00452	.00357	.15032	.08624
Tier 5	.00889	(.00086)	(.08740)	.00714	.00027	.00000	(.00006)	.00452	.00357	.15032	.08624
Winter											
Baseline (Tier 1)	.00889	(.00086)	(.08740)	.00714	.00027	.00000	(.00006)	.00452	.00357	.11642	.05234
Tier 2	.00889	(.00086)	(.08740)	.00714	.00027	.00000	(.00006)	.00452	.00357	.11642	.05234
Tier 3	.00889	(.00086)	(.08740)	.00714	.00027	.00000	(.00006)	.00452	.00357	.11642	.05234
Tier 4	.00889	(.00086)	(.08740)	.00714	.00027	.00000	(.00006)	.00452	.00357	.11642	.05234
Tier 5	.00889	(.00086)	(.08740)	.00714	.00027	.00000	(.00006)	.00452	.00357	.11642	.05234
CUSTOMER CHARGE (\$/meter/day)	-	-	.32927	-	-	-	-	-	-	-	.32927
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	_	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment											.00000 (.00448)
DACRS Power Charge multierence Adjustment DACRS Ongoing CTC											.00448)
DACRS Energy Cost Recovery Amount											.00357

# EL-6

EL-6	Trans	RS	Distr	PPP	ND	FTA	RRBMA		стс	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)	118113	110	Disti		ND	117	KKDWA	•	010	LOIVA	Gen	Total
Summer												
Peak												
Baseline (Tier 1)	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.20013	.20787
Tier 2	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.21260	.22034
Tier 3	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.21260	.22034
Tier 4	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.21260	.22034
Tier 5	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.21260	.22034
Part-Peak												
Baseline (Tier 1)	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.09450	.10224
Tier 2	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.10697	.11471
Tier 3	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.10697	.11471
Tier 4	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.10697	.11471
Tier 5	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.10697	.11471
Off-Peak												
Baseline (Tier 1)	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.05188	.05962
Tier 2	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.06435	.07209
Tier 3	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.06435	.07209
Tier 4	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.06435	.07209
Tier 5	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.06435	.07209
Winter												
Part-Peak												
Baseline (Tier 1)	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.06307	.07081
Tier 2	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.07554	.08328
Tier 3	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.07554	.08328
Tier 4	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.07554	.08328
Tier 5	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.07554	.08328
Off-Peak												
Baseline (Tier 1)	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.05473	.06247
Tier 2	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.06720	.07494
Tier 3	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.06720	.07494
Tier 4	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.06720	.07494
Tier 5	.00889	(.00086)	(.01473)	.00629	.00027	.00000	(.00006)		.00452	.00357	.06720	.07494
METER CHARGE (\$/meter/day)	-	-	.20238	-	-	-	-		-	-	-	.20238
MINIMUM CHARGE												
(\$/meter/day)	.00000	.00000	.08838	.00273	.00012	-	-		-	-		.11828
(\$/kWh)	.00875					.00000	(.00006)		.00452	.00357		
TRA (\$/kWh)	(.00014)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount												.00000 (.00448) .00452 .00357

# A-1

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh) Summer Winter	.00877 .00877	(.00076) (.00076)	.05626 .03751	.01228 .01228	.00027 .00027	.00000	(.00007) (.00007)	.00470 .00470	.00453 .00453	.00357 .00357	.10176 .06493	.19118 .13560
CUSTOMER CHARGE (\$/meter/day) Single-phase Polyphase	- -	- -	.29569 .44353	- -	- -	- -	- -	- -	- -	- -	- -	.29569 .44353
TRA (\$/kWh)	(.00013)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount												.00470 (.00449) .00453 .00357
A-6												
ENERGY CHARGE (\$/kWh) Summer	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
Peak Part-Peak Off-Peak Winter	.00877 .00877 .00877	(.00076) (.00076) (.00076)	.13265 .05306 .02653	.01069 .01069 .01069	.00027 .00027 .00027	.00000 .00000 .00000	(.00007) (.00007) (.00007)	.00470 .00470 .00470	.00453 .00453 .00453	.00357 .00357 .00357	.21979 .09541 .05736	.38401 .18004 .11546
Part-Peak Off-Peak	.00877 .00877	(.00076) (.00076)	.04352 .02902	.01069 .01069	.00027 .00027	.00000	(.00007) (.00007)	.00470 .00470	.00453 .00453	.00357 .00357	.06369 .05409	.13878 .11468
METER CHARGE (\$/meter/day) Rate A-6 Rate W Rate X	- - -	- - -	.20107 .05914 .20107	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	.20107 .05914 .20107
CUSTOMER CHARGE (\$/meter/day) Single-phase Polyphase	- -	- -	.29569 .44353	- -	- -	- -	- -	- -	- -	- -	- -	.29569 .44353
OPTIONAL METER DATA ACCESS CHARGE (\$/meter/day)	-	-	.98563	-	-	-	-	-	-	-	-	.98563
TRA (\$/kWh)	(.00013)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount												.00470 (.00449) .00453 .00357

# A-10 FTA

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
DEMAND CHARGE (\$/kW)												_
Transmission												
Summer	2.76	(.25)	.31	-	-	-	-	-	-	-	3.32	6.14
Winter	2.76	(.25)	.19	-	-	-	-	-	-	-	.00	2.70
Primary												
Summer	2.76	(.25)	2.87	-	-	-	-	-	-	-	2.95	8.33
Winter	2.76	(.25)	1.89	-	-	-	-	-	-	-	.00	4.40
Secondary												
Summer	2.76	(.25)	3.49	-	-	-	-	-	-	-	2.85	8.85
Winter	2.76	(.25)	2.32	-	-	-	-	-	-	-	.00	4.83
ENERGY CHARGE (\$/kWh)												
Transmission												
Summer	-	-	.00135	.01015	.00027	.00000	(.00007)	.00470	.00435	.00357	.08266	.10685
Winter	-	-	.00090	.01015	.00027	.00000	(.00007)	.00470	.00435	.00357	.05848	.08222
Primary												
Summer	-	-	.01387	.01059	.00027	.00000	(.00007)	.00470	.00435	.00357	.08476	.12191
Winter	-	-	.00925	.01059	.00027	.00000	(.00007)	.00470	.00435	.00357	.05993	.09246
Secondary												
Summer	-	-	.01718	.01088	.00027	.00000	(.00007)	.00470	.00435	.00357	.08730	.12805
Winter	-	-	.01146	.01088	.00027	.00000	(.00007)	.00470	.00435	.00357	.06220	.09723
CUSTOMER CHARGE (\$/meter/day)	-	-	3.94251	-	-	-	-	-	-	-	-	3.94251
OPTIONAL METER DATA												
ACCESS CHARGE (\$/meter/day)	-	-	.98563	-	-	-	-	-	-	-	-	.98563
TRA (\$/kWh)	(.00013)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount												.00470 (.00431) .00435 .00357

# A-10 non-FTA

	Trans	RS	Distr	PPP	ND	DWR Bond	СТС	ECRA	Gen	Total
DEMAND CHARGE (\$/kW)		. 10	2100			2rc Bond	570	25101	3011	· otal
Transmission										
Summer Winter	2.76 2.76	(.25) (.25)	.31 .19	-	-	-	-	-	3.32 .00	6.14 2.70
Primary	2.70	(.25)	.19	-	-	-	-	-	.00	2.70
Summer	2.76	(.25)	2.87	-	-	-	-	-	2.95	8.33
Winter	2.76	(.25)	1.89	-	-	-	-	-	.00	4.40
Secondary	0.70	( 05)	0.40						0.05	0.05
Summer Winter	2.76 2.76	(.25) (.25)	3.49 2.32	-	-	-	-	-	2.85 .00	8.85 4.83
Willer	2.70	(.25)	2.32	-	-	-	-	-	.00	4.03
ENERGY CHARGE (\$/kWh)										
Transmission										
Summer	-	-	.00135	.01015	.00027	.00470	.00435	.00357	.08266	.10692
Winter Primary	-	-	.00090	.01015	.00027	.00470	.00435	.00357	.05848	.08229
Summer	-	-	.01387	.01059	.00027	.00470	.00435	.00357	.08476	.12198
Winter	-	-	.00925	.01059	.00027	.00470	.00435	.00357	.05993	.09253
Secondary										
Summer Winter	-	-	.01718 .01146	.01088 .01088	.00027 .00027	.00470 .00470	.00435 .00435	.00357 .00357	.08730 .06220	.12812 .09730
winter	-	-	.01146	.01000	.00027	.00470	.00435	.00357	.00220	.09730
CUSTOMER CHARGE (\$/meter/day)	-	-	3.94251	-	-	-	-	-	-	3.94251
OPTIONAL METER DATA										
ACCESS CHARGE (\$/meter/day)	-	-	.98563	-	-	-	-	-	-	.98563
TRA (\$/kWh)	(.00013)	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount										.00470 (.00431) .00435 .00357

# A-10 TOU FTA

A-10 TOU FTA												
	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	СТС	ECRA	Gen	Total
DEMAND CHARGE (\$/kW)												
Transmission												
Summer	2.76	(.25)	.31	-	-	-	-	-	-	-	3.32	6.14
Winter	2.76	(.25)	.19	-	-	-	-	-	-	-	.00	2.70
Primary												
Summer	2.76	(.25)	2.87	-	-	-	-	-	-	-	2.95	8.33
Winter	2.76	(.25)	1.89	-	-	-	-	-	-	-	.00	4.40
Secondary												
Summer	2.76	(.25)	3.49	-	-	-	-	-	-	-	2.85	8.85
Winter	2.76	(.25)	2.32	-	-	-	-	-	-	-	.00	4.83
ENERGY CHARGE (\$/kWh)												
Transmission												
Summer												
Peak	-	-	.00135	.01015	.00027	.00000	(.00007)	.00470	.00435	.00357	.10091	.12510
Part-Peak	-	-	.00135	.01015	.00027	.00000	(.00007)	.00470	.00435	.00357	.08296	.10715
Off-Peak	-	-	.00135	.01015	.00027	.00000	(.00007)	.00470	.00435	.00357	.07225	.09644
Winter							, ,					
Part-Peak	-	-	.00090	.01015	.00027	.00000	(.00007)	.00470	.00435	.00357	.06225	.08599
Off-Peak	-	-	.00090	.01015	.00027	.00000	(.00007)	.00470	.00435	.00357	.05485	.07859
Primary							, ,					
Summer												
Peak	-	-	.01387	.01059	.00027	.00000	(.00007)	.00470	.00435	.00357	.10387	.14102
Part-Peak	-	-	.01387	.01059	.00027	.00000	(.00007)	.00470	.00435	.00357	.08528	.12243
Off-Peak	-	-	.01387	.01059	.00027	.00000	(.00007)	.00470	.00435	.00357	.07374	.11089
Winter							, ,					
Part-Peak	-	-	.00925	.01059	.00027	.00000	(.00007)	.00470	.00435	.00357	.06391	.09644
Off-Peak	-	-	.00925	.01059	.00027	.00000	(.00007)	.00470	.00435	.00357	.05608	.08861
Secondary							, ,					
Summer												
Peak	-	-	.01718	.01088	.00027	.00000	(.00007)	.00470	.00435	.00357	.10848	.14923
Part-Peak	-	-	.01718	.01088	.00027	.00000	(.00007)	.00470	.00435	.00357	.08758	.12833
Off-Peak	-	-	.01718	.01088	.00027	.00000	(.00007)	.00470	.00435	.00357	.07515	.11590
Winter							, ,					
Part-Peak	-	-	.01146	.01088	.00027	.00000	(.00007)	.00470	.00435	.00357	.06723	.10226
Off-Peak	-	-	.01146	.01088	.00027	.00000	(.00007)	.00470	.00435	.00357	.05728	.09231
CUSTOMER CHARGE (\$/meter/day)	-	-	3.94251	-	-	-	-	-	-	-	-	3.94251
OPTIONAL METER DATA												
ACCESS CHARGE (\$/meter/day)	-	-	.98563	-	-	-	-	-	-	-	-	.98563
TRA (\$/kWh)	(.00013)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount												.00470 (.00431) .00435 .00357

# A-10 TOU non-FTA

A-10 TOU non-FTA										
	Trans	RS	Distr	PPP	ND	DWR Bond	СТС	ECRA	Gen	Total
DEMAND CHARGE (\$/kW)										
Transmission										
Summer	2.76	(.25)	.31	-	-	-	-	-	3.32	6.14
Winter	2.76	(.25)	.19	-	-	-	-	-	.00	2.70
Primary		` ,								
Summer	2.76	(.25)	2.87	-	-	-	-	-	2.95	8.33
Winter	2.76	(.25)	1.89	-	-	-	-	-	.00	4.40
Secondary		, ,								
Summer	2.76	(.25)	3.49	-	-	-	-	-	2.85	8.85
Winter	2.76	(.25)	2.32	-	-	-	-	-	.00	4.83
ENERGY CHARGE (\$/kWh)										
Transmission										
Summer										
Peak	-	-	.00135	.01015	.00027	.00470	.00435	.00357	.10091	.12517
Part-Peak	-	-	.00135	.01015	.00027	.00470	.00435	.00357	.08296	.10722
Off-Peak	-	-	.00135	.01015	.00027	.00470	.00435	.00357	.07225	.09651
Winter										
Part-Peak	-	-	.00090	.01015	.00027	.00470	.00435	.00357	.06225	.08606
Off-Peak	-	-	.00090	.01015	.00027	.00470	.00435	.00357	.05485	.07866
Primary										
Summer										
Peak	-	-	.01387	.01059	.00027	.00470	.00435	.00357	.10387	.14109
Part-Peak	-	-	.01387	.01059	.00027	.00470	.00435	.00357	.08528	.12250
Off-Peak	-	-	.01387	.01059	.00027	.00470	.00435	.00357	.07374	.11096
Winter										
Part-Peak	-	-	.00925	.01059	.00027	.00470	.00435	.00357	.06391	.09651
Off-Peak	-	-	.00925	.01059	.00027	.00470	.00435	.00357	.05608	.08868
Secondary										
Summer										
Peak	-	-	.01718	.01088	.00027	.00470	.00435	.00357	.10848	.14930
Part-Peak	-	-	.01718	.01088	.00027	.00470	.00435	.00357	.08758	.12840
Off-Peak	-	-	.01718	.01088	.00027	.00470	.00435	.00357	.07515	.11597
Winter										
Part-Peak	-	-	.01146	.01088	.00027	.00470	.00435	.00357	.06723	.10233
Off-Peak	-	-	.01146	.01088	.00027	.00470	.00435	.00357	.05728	.09238
CUSTOMER CHARGE (\$/meter/day)	-	-	3.94251	-	-	-	-	-	-	3.94251
OPTIONAL METER DATA										
ACCESS CHARGE (\$/meter/day)	-	-	.98563	-	-	-	-	-	-	.98563
TRA (\$/kWh)	(.00013)	-	-	-	-	-	-	-		
DACRS DWR Bond Charge										.00470
DACRS Power Charge Indifference Adjustment										(.00431)
DACRS Ongoing CTC										.00435
DACRS Energy Cost Recovery Amount										.00357

# A-15

	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh) Summer Winter	.00877 .00877	(.00076) (.00076)	.05626 .03751	.01228 .01228	.00027	.00470 .00470	.00453 .00453	.00357 .00357	.10176 .06493	.19125 .13567
CUSTOMER CHARGE (\$/meter/day) FACILITY CHARGE (\$/meter/day)	-	-	.29569 .65708	-	-	- -	-	-	-	.29569 .65708
TRA (\$/kWh)	(.00013)	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount										.00470 (.00449) .00453 .00357

# E-19 Secondary FTA FIRM

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
DEMAND CHARGES (\$/kW)												
Summer												
Peak	-	-	3.57	-	-	-	-	-	-	-	8.47	12.04
Part-Peak	-	-	.95	-	-	-	-	-	-	-	1.80	2.75
Maximum	2.76	(.25)	4.25	-	-	-	-	-	-	-	.00	6.76
Winter												
Part-Peak	-	-	1.03	-	-	-	-	-	-	-	.00	1.03
Maximum	2.76	(.25)	4.25	-	-	-	-	-	-	-	.00	6.76
ENERGY CHARGES (\$/kWh)												
Summer												
Peak	-	-	.01180	.01025	.00027	.00000	(.00007)	.00470	.00355	.00357	.10589	.13983
Part-Peak	-	-	.00472	.01025	.00027	.00000	(.00007)	.00470	.00355	.00357	.06928	.09614
Off-Peak	-	-	.00236	.01025	.00027	.00000	(.00007)	.00470	.00355	.00357	.05378	.07828
Winter												
Part-Peak	-	-	.00402	.01025	.00027	.00000	(.00007)	.00470	.00355	.00357	.05955	.08571
Off-Peak	-	-	.00268	.01025	.00027	.00000	(.00007)	.00470	.00355	.00357	.05079	.07561
AVERAGE RATE LIMITER - Summer (\$/kWh)	-	-	-	-	-	-	-	-	-	-	-	.20579
POWER FACTOR ADJ RATE (\$/kWh/%)	-	-	.00005	-	-	-	-	-	-	-	-	.00005
CUSTOMER CHARGE (\$/meter/day)												
Rate V	-	-	4.11992	-	-	-	-	-	-	-	-	4.11992
Rate W	-	-	3.97799	-	-	-	-	-	-	-	-	3.97799
Rate X	-	-	4.11992	-	-	-	-	-	-	-	-	4.11992
ORTIONAL METER DATA												
OPTIONAL METER DATA ACCESS CHARGE (\$/meter/day)	_	_	.98563	_	_	_	_	_	_	_		.98563
7100_00 0111110_ (V/motor/day)			.00000									.00000
TRA (\$/kWh)	(.00013)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge												.00470
DACRS Power Charge Indifference Adjustment												(.00351)
DACRS Ongoing CTC												.00355
DACRS Energy Cost Recovery Amount												.00357

# E-19 Secondary Non-FTA FIRM

	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
DEMAND CHARGES (\$/kW)										
Summer										
Peak	-	-	3.57	-	-	-	-	-	8.47	12.04
Part-Peak	. <del>.</del> .	-	.95	-	-	-	-	-	1.80	2.75
Maximum	2.76	(.25)	4.25	-	-	-	-	-	.00	6.76
Winter			4.00							4.00
Part-Peak		- ( 05)	1.03	-	-	-	-	-	.00	1.03
Maximum	2.76	(.25)	4.25	-	-	-	-	-	.00	6.76
ENERGY CHARGES (\$/kWh)										
Summer										
Peak	-	-	.01180	.01025	.00027	.00470	.00355	.00357	.10589	.13990
Part-Peak	-	-	.00472	.01025	.00027	.00470	.00355	.00357	.06928	.09621
Off-Peak	-	-	.00236	.01025	.00027	.00470	.00355	.00357	.05378	.07835
Winter										
Part-Peak	-	-	.00402	.01025	.00027	.00470	.00355	.00357	.05955	.08578
Off-Peak	-	-	.00268	.01025	.00027	.00470	.00355	.00357	.05079	.07568
AVERAGE RATE LIMITER -Summer (\$/kWh)	_	_	_	_	-	-	_	-	_	.20579
POWER FACTOR ADJ RATE (\$/kWh/%)	-	-	.00005	-	-	-	-	-	-	.00005
CUSTOMER CHARGE (\$/meter/day)										
E-19		_	13.55236							13.55236
Rate V	-	-	4.11992	-	-	-	-	-	-	4.11992
Rate W			3.97799					-		3.97799
Rate X			4.11992							4.11992
rate A			4.11552							4.11002
OPTIONAL METER DATA										
ACCESS CHARGE (\$/meter/day)	-	-	.98563	-	-	-	-	-	-	.98563
TRA (\$/kWh)	(.00013)	-	-	-	-	-	-	-		
DACRS DWR Bond Charge										.00470
DACRS Power Charge Indifference Adjustment										(.00351)
DACRS Ongoing CTC										.00355
DACRS Energy Cost Recovery Amount										.00357
<del></del>										

# E-19 Primary FTA FIRM

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
DEMAND CHARGES (\$/kW)												
Summer												
Peak	-	-	2.74	-	-	-	-	-	-	-	8.14	10.88
Part-Peak	-	-	.74	-	-	-	-	-	-	-	1.75	2.49
Maximum	2.76	(.25)	3.23	-	-	-	-	-	-	-	.00	5.74
Winter												
Part-Peak	-	-	.78	-	-	-	-	-	-	-	.00	.78
Maximum	2.76	(.25)	3.23	-	-	-	-	-	-	-	.00	5.74
ENERGY CHARGES (\$/kWh)												
Summer												
Peak	-	-	.00946	.00960	.00027	.00000	(.00007)	.00470	.00355	.00357	.10852	.13947
Part-Peak	_	-	.00379	.00960	.00027	.00000	(.00007)	.00470	.00355	.00357	.06895	.09423
Off-Peak	-	-	.00189	.00960	.00027	.00000	(.00007)	.00470	.00355	.00357	.05133	.07471
Winter							, ,					
Part-Peak	-	-	.00319	.00960	.00027	.00000	(.00007)	.00470	.00355	.00357	.05642	.08110
Off-Peak	-	-	.00213	.00960	.00027	.00000	(.00007)	.00470	.00355	.00357	.04755	.07117
AVERAGE RATE LIMITER - Summer (\$/kWh)	_	_	_	_	_	_	_	_	_	_	_	.20579
POWER FACTOR ADJ RATE (\$/kWh/%)	-	-	.00005	-	-	-	-	-	-	-	-	.00005
CUSTOMER CHARGE (\$/meter/day)												
Rate V		_	4.11992								_	4.11992
Rate W	-	-	3.97799	-	-	-	-	-	-	-	-	3.97799
Rate X	-		4.11992		-	-	-	-	-	-		4.11992
Nate A	-	-	4.11992	-	-	-	-	-	-	-	-	4.11992
OPTIONAL METER DATA												
ACCESS CHARGE (\$/meter/day)	-	-	.98563	-	-	-	-	-	-	-	-	.98563
TRA (\$/kWh)	(.00013)	-	-	-	-	-	-	-	-	-		
DACRS DWR Bond Charge												.00470 (.00351)
DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC												.00355
DACRS Energy Cost Recovery Amount												.00357

# E-19 Primary Non-FTA FIRM

	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
DEMAND CHARGES (\$/kW)	-									
Summer										
Peak	-	-	2.74	-	-	-	-	-	8.14	10.88
Part-Peak	-	-	.74	-	-	-	-	-	1.75	2.49
Maximum	2.76	(.25)	3.23	-	-	-	-	-	.00	5.74
Winter										
Part-Peak	-	-	.78	-	-	-	-	-	.00	.78
Maximum	2.76	(.25)	3.23	-	-	-	-	-	.00	5.74
ENERGY CHARGES (\$/kWh)										
Summer										
Peak	-	-	.00946	.00960	.00027	.00470	.00355	.00357	.10852	.13954
Part-Peak	_	-	.00379	.00960	.00027	.00470	.00355	.00357	.06895	.09430
Off-Peak	-	-	.00189	.00960	.00027	.00470	.00355	.00357	.05133	.07478
Winter										
Part-Peak	-	-	.00319	.00960	.00027	.00470	.00355	.00357	.05642	.08117
Off-Peak	-	-	.00213	.00960	.00027	.00470	.00355	.00357	.04755	.07124
AVERAGE RATE LIMITER -Summer (\$/kWh)	_	_	_	_	-	_	_	_	_	.20579
POWER FACTOR ADJ RATE (\$/kWh/%)	-	-	.00005	-	-	-	-	-	-	.00005
CUSTOMER CHARGE (\$/meter/day)										
E-19	_	_	19.71253	_				_	_	19.71253
Rate V			4.11992					-	-	4.11992
Rate W	-	_	3.97799	_	-		_	_	-	3.97799
Rate X	_	_	4.11992	_	-	_	_	_	_	4.11992
Nate X			4.11002							4.11002
OPTIONAL METER DATA										
ACCESS CHARGE (\$/meter/day)	-	-	.98563	-	-	-	-	-	-	.98563
TRA (\$/kWh)	(.00013)	-	-	-	-	-	-	-		
DACRS DWR Bond Charge										.00470
DACRS Power Charge Indifference Adjustment										(.00351)
DACRS Ongoing CTC										.00355
DACRS Energy Cost Recovery Amount										.00357

# E-19 Transmission FTA Firm

	Trans	RS	Distr	PPP	ND	FTA	RRBMA	DWR Bond	CTC	ECRA	Gen	Total
DEMAND CHARGES (\$/kW)												
Summer												
Peak	-	-	-	-	-	-	-	-	-	-	8.48	8.48
Part-Peak		-		-	-	-	-	-	-	-	1.91	1.91
Maximum	2.76	(.25)	1.31	-	-	-	-	-	-	-	.00	3.82
Winter												00
Part-Peak		- ( 05)	-	-	-	-	-	-	-	-	.00	.00
Maximum	2.76	(.25)	1.31	-	-	-	-	-	-	-	.00	3.82
ENERGY CHARGES (\$/kWh)												
Summer												
Peak	-	-	.00000	.00963	.00027	.00000	(.00007)	.00470	.00355	.00357	.08197	.10349
Part-Peak	-	-	.00000	.00963	.00027	.00000	(.00007)	.00470	.00355	.00357	.06156	.08308
Off-Peak	-	-	.00000	.00963	.00027	.00000	(.00007)	.00470	.00355	.00357	.04937	.07089
Winter												
Part-Peak	-	-	.00000	.00963	.00027	.00000	(.00007)	.00470	.00355	.00357	.05417	.07569
Off-Peak	-	-	.00000	.00963	.00027	.00000	(.00007)	.00470	.00355	.00357	.04574	.06726
AVERAGE RATE LIMITER - Summer (\$/kWh)	_	_	_	_				_	_	_	_	_
POWER FACTOR ADJ RATE (\$/kWh/%)	_	_	.00005	_	_	_	_	_	_	_	_	.00005
\(\frac{1}{2}\)			.00000									.00000
CUSTOMER CHARGE (\$/meter/day)												
Rate V	-	-	4.11992	-	-	-	-	-	-	-	-	4.11992
Rate W	-	-	3.97799	-	-	-	-	-	-	-	-	3.97799
Rate X	-	-	4.11992	-	-	-	-	-	-	-	-	4.11992
OPTIONAL METER DATA												
ACCESS CHARGE (\$/meter/day)	-	-	.98563	-	-	-	-	-	-	-	-	.98563
TRA (\$/kWh)	(.00013)	_	_	_	_	_	_	_	_	_		
	(.00010)											
DACRS DWR Bond Charge												.00470
DACRS Power Charge Indifference Adjustment												(.00351)
DACRS Ongoing CTC												`.00355 <sup>°</sup>
DACRS Energy Cost Recovery Amount												.00357
DACRS Energy Cost Recovery Amount												.00357

# E-19 Transmission Non-FTA Firm

1 11111	Tran	s RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
DEMAND CHARGES (\$/kW)			5.00		.,,,,	<u> </u>	0.0	20.01		10101
Summer										
Peak	-	-	-	-	-	-	-	-	8.48	8.48
Part-Peak	-	-	-	-	-	-	-	-	1.91	1.91
Maximum	2.76	(.25)	1.31	-	-	-	-	-	.00	3.82
Winter										
Part-Peak	-	-	-	-	-	-	-	-	.00	.00
Maximum	2.76	(.25)	1.31	-	-	-	-	-	.00	3.82
ENERGY CHARGES (\$/kWh)										
Summer										
Peak	-	-	.00000	.00963	.00027	.00470	.00355	.00357	.08197	.10356
Part-Peak	-	-	.00000	.00963	.00027	.00470	.00355	.00357	.06156	.08315
Off-Peak	-	-	.00000	.00963	.00027	.00470	.00355	.00357	.04937	.07096
Winter										
Part-Peak	-	-	.00000	.00963	.00027	.00470	.00355	.00357	.05417	.07576
Off-Peak	-	-	.00000	.00963	.00027	.00470	.00355	.00357	.04574	.06733
AVERAGE RATE LIMITER - Summer (\$/kWh)	-	-	-	-	-	-	-	-	-	-
POWER FACTOR ADJ RATE (\$/kWh/%)	-	-	.00005	-	-	-	-	-	-	.00005
CUSTOMER CHARGE (\$/meter/day)										
E-19	_	_	39.42505	_	_	_	_	_	_	39.42505
Rate V	_	_	4.11992	_	_	_	-	-	_	4.11992
Rate W	-	-	3.97799	-	-	-	-	-	-	3.97799
Rate X	-	-	4.11992	-	-	-	-	-	-	4.11992
OPTIONAL METER DATA										
ACCESS CHARGE (\$/meter/day)	_	-	.98563	-	-	-	-	-	-	.98563
	(000	10)								
TRA (\$/kWh)	(.000.)	13) -	-	-	-	-	-	-		
DACRS DWR Bond Charge										.00470
DACRS Power Charge Indifference Adjustment										(.00351)
DACRS Ongoing CTC										.00355
DACRS Energy Cost Recovery Amount										.00357

## E-20 Secondary Firm

1 11111	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
DEMAND CHARGES (\$/kW)	Truns	110	Disti		148	DVVICEDING	010	LOIUT	CCII	Total
Summer										
Peak	-	-	3.60	-	-	-	-	-	8.09	11.69
Part-Peak	-	-	.93	-	-	-	-	-	1.66	2.59
Maximum	2.96	(.27)	4.21	-	-	-	-	-	.00	6.90
Winter										
Part-Peak	-	-	1.03	-	-	-	-	-	.00	1.03
Maximum	2.96	(.27)	4.21	-	-	-	-	-	.00	6.90
ENERGY CHARGES (\$/kWh)										
Summer										
Peak	-	-	.01132	.00994	.00027	.00470	.00340	.00357	.10043	.13351
Part-Peak	-	-	.00453	.00994	.00027	.00470	.00340	.00357	.06620	.09249
Off-Peak	-	-	.00226	.00994	.00027	.00470	.00340	.00357	.05156	.07558
Winter										
Part-Peak	-	-	.00389	.00994	.00027	.00470	.00340	.00357	.05710	.08275
Off-Peak	-	-	.00260	.00994	.00027	.00470	.00340	.00357	.04870	.07306
AVERAGE RATE LIMITER - Summer (\$/kWh)	_	_	_	_	-	_	_	_	_	.20020
POWER FACTOR ADJ RATE (\$/kWh)	-	-	.00005	-	-	-	-	-	-	.00005
QUOTOMED QUADOF(0)			04.04000							04.04000
CUSTOMER CHARGE(\$/meter/day)	-	-	24.64066	-	-	-	-	-	-	24.64066
OPTIONAL METER DATA										
ACCESS CHARGE (\$/meter/day)	-	-	.98563	-	-	-	-	-	-	.98563
TRA (\$/kWh)	(.00012)	_	_	_	_	_	_	_		
	(.00012)									
DACRS DWR Bond Charge										.00470
DACRS Power Charge Indifference Adjustment										(.00336)
DACRS Ongoing CTC										.00340
DACRS Energy Cost Recovery Amount										.00357
-										

## E-20 Primary Firm

	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
DEMAND CHARGES (\$/kW)										
Summer										
Peak	-	-	2.36	-	-	-	-	-	8.76	11.12
Part-Peak	-	-	.65	-	-	-	-	-	1.91	2.56
Maximum	2.96	(.27)	2.89	-	-	-	-	-	.00	5.58
Winter										
Part-Peak			.66	-	-	-	-	-	.00	.66
Maximum	2.96	(.27)	2.89	-	-	-	-	-	.00	5.58
ENERGY CHARGES (\$/kWh)										
Summer										
Peak	-	-	.00757	.00921	.00027	.00470	.00317	.00357	.10835	.13672
Part-Peak	-	-	.00303	.00921	.00027	.00470	.00317	.00357	.06890	.09273
Off-Peak	-	-	.00151	.00921	.00027	.00470	.00317	.00357	.05139	.07370
Winter										
Part-Peak	-	-	.00251	.00921	.00027	.00470	.00317	.00357	.05643	.07974
Off-Peak	-	-	.00167	.00921	.00027	.00470	.00317	.00357	.04764	.07011
AVERAGE RATE LIMITER - Summer (\$/kWh)	_	_	_		_		_	_	_	.20020
POWER FACTOR ADJ RATE (\$/kWh)	_	_	.00005	_	-	_	_	_	_	.00005
(+)			.00000							.00000
CUSTOMER CHARGE (\$/meter/day)	-	-	32.85421	-	-	-	-	-	-	32.85421
ORTIONAL METER DATA										
OPTIONAL METER DATA ACCESS CHARGE (\$/meter/day)			.98563							.98563
ACCESS CHARGE (\$/meter/day)	-	-	.96563	-	-	-	-	-	-	.96563
TRA (\$/kWh)	(.00012)	-	-	-	-	-	-	-		
DACRS DWR Bond Charge										.00470
DACRS Power Charge Indifference Adjustment										(.00313)
DACRS Ongoing CTC										.00317
DACRS Energy Cost Recovery Amount										.00357

## E-20 Transmission Firm

Summer	• • • • • • • • • • • • • • • • • • • •	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
Peak	DEMAND CHARGES (\$/kW)			5.00			BTTTCBGTG	0.0	20.01		1000
Part-Peak   1	Summer										
Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maximum   Maxi	Peak	-	-	-	-	-	-	-	-		
Variet					-	-	-	-	-		
Park-Peak   1		2.96	(.27)	.00	-	-	-	-	-	.00	2.69
Maximum											
Summer   Peak				-	-	-	-	-			
Summer	Maximum	2.96	(.27)	.00	-	-	-	-	-	.00	2.69
Peak         -         -         .00000         .00800         .00027         .00470         .00297         .00357         .07676         .9815           Part-Peak         -         -         .00000         .00800         .00027         .00470         .00297         .00357         .07681         .07720           Off-Peak         -         -         .00000         .00800         .00027         .00470         .00297         .00357         .05818         .07720           Winter         Part-Peak         -         .00000         .00800         .00027         .00470         .00297         .00357         .05094         .07033           Off-Peak         -         .         .00000         .00800         .00027         .00470         .00297         .00357         .05094         .07033           Off-Peak         -         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .	ENERGY CHARGES (\$/kWh)										
Part-Peak Off-Peak         -         -         .00000 .00800 .00800 .00027         .00470 .00470 .00297 .00357 .05781 .07720 .00780 .0079 .00570 .00580 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .00590 .	Summer										
Off-Peak Winter         -         .00000         .00800         .00027         .00470         .00297         .00357         .04651         .06590           Winter         Parl-Peak         -         .00000         .00800         .00027         .00470         .00297         .00357         .05094         .07033           Off-Peak         -         .00000         .00800         .00027         .00470         .00297         .00357         .04313         .06252           AVERAGE RATE LIMITER- Summer (\$/kWh)         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	Peak	-	-								
Ninter   Part-Peak     -   0.0000   0.0080   0.0027   0.00470   0.0027   0.00357   0.00357   0.0504   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252   0.06252	Part-Peak	-	-	.00000	.00800	.00027	.00470	.00297	.00357	.05781	.07720
Part-Peak Off-Peak         -         -         .00000 .00800 .00800 .00027         .00470 .00470 .00297 .00357 .05094 .07033 .06252           AVERAGE RATE LIMITER - Summer (\$/kWh)         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         <	Off-Peak	-	-	.00000	.00800	.00027	.00470	.00297	.00357	.04651	.06590
Off-Peak         -         .00000         .00800         .00027         .00470         .00297         .00357         .04313         .06252           AVERAGE RATE LIMITER - Summer (\$/kWh)         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -<											
AVERAGE RATE LIMITER - Summer (\$/kWh) POWER FACTOR ADJ RATE (\$/kWh)		-	-								
POWER FACTOR ADJ RATE (\$/kWh)	Off-Peak	-	-	.00000	.00800	.00027	.00470	.00297	.00357	.04313	.06252
POWER FACTOR ADJ RATE (\$/kWh)	AVERAGE RATE LIMITER - Summer (\$/kWh)	-	_	_	_	-	_	_	-	_	_
OPTIONAL METER DATA ACCESS CHARGE (\$/meter/day)         -         -         .98563         -         -         -         .98563           TRA (\$/kWh)         (.00012)         -         -         -         -         -         -         .98563           DACRS DWR Bond Charge DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC         -         -         -         .00470 (.00293) (.00297)		-	-	.00005	-	-	-	-	-	-	.00005
OPTIONAL METER DATA ACCESS CHARGE (\$/meter/day)         -         -         .98563         -         -         -         .98563           TRA (\$/kWh)         (.00012)         -         -         -         -         -         -         .98563           DACRS DWR Bond Charge DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC         -         -         -         .00470 (.00293) (.00297)	QUOTOMED QUADOE (9/ , 1 , 1/1 )			00.40400							00.40400
ACCESS CHARGE (\$/meter/day)9856398563  TRA (\$/kWh) (.00012)	CUSTOMER CHARGE (\$/meter/day)	-	-	33.42160	-	-	-	-	-	-	33.42160
TRA (\$/kWh) (.00012)	OPTIONAL METER DATA										
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC .00293	ACCESS CHARGE (\$/meter/day)	-	-	.98563	-	-	-	-	-	-	.98563
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC .00293	TRA (\$/kWh)	(.00012)	_	_	_	_	-	_	_		
DACRS Power Charge Indifference Adjustment  DACRS Ongoing CTC  .00293)	· /	()									
DACRS Ongoing CTC											
	DACRS Power Charge Indifference Adjustment										(.00293)
DACRS Energy Cost Recovery Amount .00357											
	DACRS Energy Cost Recovery Amount										.00357

# E-37

DEMAND CHARGE Rates W and X (\$/kW)	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
Summer										
Peak	_	_	2.49	_	_			_	4.45	6.94
Maximum		-	6.36		-			-	3.63	9.99
Winter			0.00						0.00	0.00
Maximum	-	-	3.52	-	-	-	-	-	.00	3.52
VOLTAGE DISCOUNT (\$/kW of maximum demand)										
Primary										
Summer	-	-	.18	-	-	-	-	-	1.10	1.28
Winter	-	-	.13	-	-	-	-	-	.00	.13
Transmission										
Summer	-	-	5.29	-	-	-	-	-	2.02	7.31
Winter	-	-	3.04	-	-	-	-	-	.00	3.04
ENERGY CHARGE Rates W and X (\$/kWh)										
Summer										
Peak	.00662	(.00061)	.01728	.00941	.00027	.00470	.00415	.00357	.11729	.16256
Off-Peak	.00662	(.00061)	.00000	.00941	.00027	.00470	.00415	.00357	.03966	.06765
Winter										
Part-Peak	.00662	(.00061)	.00000	.00941	.00027	.00470	.00415	.00357	.05630	.08429
Off-Peak	.00662	(.00061)	.00000	.00941	.00027	.00470	.00415	.00357	.03276	.06075
CUSTOMER CHARGE Rates W and X (\$/meter/day)	-	-	.98563	-	-	-	-	-	-	.98563
METER CHARGE (\$/meter/day)										
Rate W	-	-	.03943	-	-	-	-	-	-	.03943
Rate X	-	-	.19713	-	-	-	-	-	-	.19713
TRA (\$/kWh)	(.00012)	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount										.00470 (.00411) .00415 .00357

	0	- 4
_	.0	-1

	Trans	RS	Distr	PPP	ND	=	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)	.00494	(.00056)	.02468	.00679	.00027		.00470	.00029	.00357	.07199	.11655
TRA (\$/kWh)	(.00012)	-	-	-	-		-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount											.00470 (.00025) .00029 .00357
LS-2	Trans	RS	Distr	PPP	ND	_	DWR Bond	СТС	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)	.00494	(.00056)	.02468	.00679	.00027		.00470	.00029	.00357	.07199	.11655
TRA (\$/kWh)	(.00012)	-	-	-	-		-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount											.00470 (.00025) .00029 .00357
LS-3	Trans	RS	Distr	PPP	ND	_	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)	.00494	(.00056)	.02468	.00679	.00027		.00470	.00029	.00357	.07199	.11655
CUSTOMER CHARGE (\$/meter/day)	-	-	.19713	-	-		-	-	-	-	.19713
TRA (\$/kWh)	(.00012)	-	-	-	-		-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount											.00470 (.00025) .00029 .00357

# TC-1

10-1	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh) Summer Winter	.00877 .00877	(.00076) (.00076)	.03055 .03055	.00672 .00672	.00027 .00027	.00470 .00470	.00453 .00453	.00357 .00357	.06690 .06690	.12512 .12512
CUSTOMER CHARGE (\$/meter/day)	-	-	.29569	-	-	-	-	-	-	.29569
TRA (\$/kWh)	(.00013)	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount										.00470 (.00449) .00453 .00357
OL-1	Trans	RS	Distr	PPP	ND	DWR Bond	стс	ECRA	Gen	Total
ENERGY CHARGE (\$/kWh)	.00494	(.00056)	.02468	.01193	.00027	.00470	.00029	.00357	.07199	.12169
ENERGY CHARGE (\$/kWh)  BASE CHARGE, per lamp per month	.00494	(.00056)	.02468 6.465	.01193	.00027	.00470	.00029	.00357	.07199	.12169 6.465
		, ,								

# Standby Secondary

Standby Secondary										
DECEDIATION CHARGE (CANA)	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
RESERVATION CHARGE (\$/kW)	.34	(.03)	1.76	-	-	-	-	-	.22	2.29
(per kW per month applied to 85% of the Reservation Capacity)										
ENERGY CHARGE (\$/kWh)										
Summer										
Peak	.01106	(.00111)	.14049	.01290	.00027	.00470	.00108	.00357	.09822	.27095
Part-Peak	.01106	(.00111)	.05619	.01290	.00027	.00470	.00108	.00357	.07718	.16561
Off-Peak	.01106	(.00111)	.02810	.01290	.00027	.00470	.00108	.00357	.06465	.12499
Winter	.51166	(.00111)	.020.0	.0.200	.00021	.00 0	.00.00	.00007	.00.00	
Part-Peak	.01106	(.00111)	.04332	.01290	.00027	.00470	.00108	.00357	.07126	.14682
Off-Peak	.01106	(.00111)	.02888	.01290	.00027	.00470	.00108	.00357	.06123	.12235
Oli-1 Car	.01100	(.00111)	.02000	.01230	.00021	.00470	.00100	.00337	.00123	.12200
TRA (\$/kWh)	(.00023)	-	-	-	-	-	-	-		
POWER FACTOR ADJ RATE (\$/kWh)	-	-	.00005	-	-	-	-	-	-	.00005
MAXIMUM REACTIVE DEMAND CHRG(\$/kVAR)	-	-	.15	-	-	-	-	-	-	.15
DACRS DWR Bond Charge										.00470
DACRS Power Charge Indifference Adjustment										(.00104)
DACRS Ongoing CTC										.00108
DACRS Energy Cost Recovery Amount										.00357
Standby Primary	_									
RESERVATION CHARGE (\$/kW)	Trans .34	(.03)	Distr 1.76	PPP -	ND -	DWR Bond	CTC	ECRA	Gen .18	Total 2.25
	.34	(.03)	1.76	-	-	-	-	-	.10	2.25
(per kW per month applied to 85% of the Reservation Capacity)										
ENERGY CHARGE (\$/kWh)										
Summer										
Peak	.01106	(.00111)	.14031	.01376	.00027	.00470	.00108	.00357	.09604	.26945
Part-Peak	.01106	(.00111)	.05612	.01376	.00027	.00470	.00108	.00357	.07685	.16607
Off-Peak	.01106	(.00111)	.02806	.01376	.00027	.00470	.00108	.00357	.06495	.12611
Winter	.01100	(.00111)	.02000	.01070	.00021	.00470	.00100	.00007	.00+00	.12011
Part-Peak	.01106	(.00111)	.04327	.01376	.00027	.00470	.00108	.00357	.06959	.14596
Off-Peak	.01106	(.00111)	.02885	.01376	.00027	.00470	.00108	.00357	.06152	.12347
		(,								
TRA (\$/kWh)	(.00023)	-	-	-	-	-	-	-		
POWER FACTOR ADJ RATE (\$/kWh)	-	-	.00005	-	-	-	-	-	-	.00005
MAXIMUM REACTIVE DEMAND CHRG(\$/kVAR)	-	-	.15	-	-	-	-	-	-	.15
DACRS DWR Bond Charge										.00470
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment										
										(.00104) .00108
DACRS Ongoing CTC										
DACRS Energy Cost Recovery Amount										.00357

# Standby Transmission

Standby Transmission											
	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total	
RESERVATION CHARGE (\$/kW)	.34	(.03)	.20	-	-	-	-	-	.18	.69	
(per kW per month applied to 85% of the Reservation Capacity)											
ENERGY CHARGE (\$/kWh)											
Summer											
Peak	.01106	(.00111)	.00000	.00970	.00027	.00470	.00108	.00357	.07645	.10549	
Part-Peak	.01106	(.00111)	.00000	.00970	.00027	.00470	.00108	.00357	.06121	.09025	
Off-Peak	.01106	(.00111)	.00000	.00970	.00027	.00470	.00108	.00357	.05212	.08116	
Winter											
Part-Peak	.01106	(.00111)	.00000	.00970	.00027	.00470	.00108	.00357	.05570	.08474	
Off-Peak	.01106	(.00111)	.00000	.00970	.00027	.00470	.00108	.00357	.04941	.07845	
- · · · · · · · · · · · · · · · · · · ·		(,									
TRA (\$/kWh)	(.00023)	_	_	-	-	_	-	_			
· ·	( /										
POWER FACTOR ADJ RATE (\$/kWh)	_	-	.00005	-	-	-	-	-	-	.00005	
MAXIMUM REACTIVE DEMAND CHRG(\$/kVAR)	_	_	.15	_	_	-	-	-	-	.15	
DACRS DWR Bond Charge										.00470	
DACRS Power Charge Indifference Adjustment										(.00104)	
DACRS Ongoing CTC										.00108	
DACRS Energy Cost Recovery Amount										.00357	

## Standby Customer & Meter Charges

Customer Class	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
Residential						·				
Customer Charge	-	-	.16427	-	-	-	-	-	-	.16427
Meter Charge	-	-	.12813	-	-	-	-	-	-	.12813
Agricultural										
Customer Charge	-	-	.52567	-	-	-	-	-	-	.52567
Meter Charge	-	-	.19713	-	-	-	-	-	-	.19713
Small Light and Power										
(Reservation Capacity ≤ 50 kW)										
Single Phase Service										
Customer Charge	-	-	.29569	-	-	-	-	-	-	.29569
Meter Charge	-	-	.20107	-	-	-	-	-	-	.20107
PolyPhase Service										
Customer Charge	-	-	.44353	-	-	-	-	-	-	.44353
Meter Charge	-	-	.20107	-	-	-	-	-	-	.20107
Medium Light and Power										
(Reservation Capacity > 50 kW and < 500 kW)										
Customer Charge	-	-	3.94251	-	-	-	-	-	-	3.94251
Meter Charge	-	-	.17741	-	-	-	-	-	-	.17741
Medium Light and Power										
(Reservation Capacity ≥ 500 kW and < 1000 kW)										
Transmission Customer Charge	-	-	39.42505	-	-	-	-	-	-	39.42505
Primary Customer Charge	-	-	19.71253	-	-	-	-	-	-	19.71253
Secondary Customer Charge	-	-	13.55236	-	-	-	-	-	-	13.55236
Large Light and Power										
(Reservation Capacity > 1000 kW)										
Transmission Customer Charge	-	-	33.42160	-	-	-	-	-	-	33.42160
Primary Customer Charge	-	-	32.85421	-	-	-	-	-	-	32.85421
Secondary Customer Charge	-	-	24.64066	-	-	-	-	-	-	24.64066
Supplemental Standby Service										
Meter Charge	-	-	6.11088	-	-	-	-	-	-	6.11088
Standby Reduced Customer Charges										
<u>Reduced</u> Customer Charges										
Small Light and Power										
(Reservation Capacity < 50 kW)	-	-	.39097	-	-	-	-	-	-	.39097
Medium Light and Power										
(Reservation Capacity > 50 kW and < 500 kW)	-	-	1.88320	-	-	-	-	-	-	1.88320
Medium Light and Power										
(Reservation Capacity ≥ 500 kW and < 1000 kW)	-	-	27.97076	-	-	-	-	-	-	27.97076

# AG-1

	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
CONNECTED LOAD CHARGE (\$/hp)	·					<u> </u>				
Rate A										
Summer	-	-	3.64	-	-	-	-	-	1.12	4.76
Winter	-	-	.86	-	-	-	-	-	.00	.86
DEMAND CHARGE (AUND										
DEMAND CHARGE (\$/kW)										
Rate B										
Maximum										
Summer	-	-	5.61	-	-	-	-	-	1.69	7.30
Winter	-	-	1.40	-	-	-	-	-	.00	1.40
PRIMARY VOLTAGE DISCOUNT (\$/kW of maximum demand)										
Summer		_	.28	_	_	_	_	-	.60	.88
Winter	_	_	.20	_	_	_	_	_	.00	.20
Wille	_	_	.20	_	_	_	_	_	.00	.20
ENERGY CHARGE (\$/kWh)										
Rate A										
Summer	.00662	(.00061)	.07084	.01703	.00027	.00470	.00415	.00357	.09152	.19797
Winter	.00662	(.00061)	.04722	.01703	.00027	.00470	.00415	.00357	.07310	.15593
Rate B		(,								
Summer	.00662	(.00061)	.04930	.01360	.00027	.00470	.00415	.00357	.09124	.17272
Winter	.00662	(.00061)	.03287	.01360	.00027	.00470	.00415	.00357	.07079	.13584
		( ,								
CUSTOMER CHARGE (\$/meter/day)										
Rate A	-	-	.47310	-	-	-	-	-	-	.47310
Rate B	-	-	.63080	-	-	-	-	-	-	.63080
TRA (\$/kWh)	(.00012)	-	-	-	-	-	-	-		
DACRS DWR Bond Charge										.00470
DACRS Power Charge Indifference Adjustment										(.00411)
DACRS Ongoing CTC										.00415
DACRS Energy Cost Recovery Amount										.00357
DAGNO Energy Cost Necovery Amount										.00001

Δ	G.	R

AG-R	_										
CONNECTED LOAD CHARGE (\$/hp)	Trans	RS	Distr	PPP	ND	_	DWR Bond	CTC	ECRA	Gen	Total
Rates A and D											
Summer	-	-	3.21	-	-		-	-	-	1.08	4.29
Winter	-	-	.65	-	-		-	-	-	.00	.65
DEMAND CHARGE (\$/kW)											
Rates B and E											
Summer Peak			.88							1.71	2.59
Peak Maximum	-	-	.oo 4.45	-	-		-	-	-	1.71	6.05
Winter											
Maximum	-	-	1.15	-	-		-	-	-	.00	1.15
PRIMARY VOLTAGE DISCOUNT (\$/kW of maximum demand)											
Summer	-	-	.20	-	-		-	-	-	.38	.58
Winter	-	-	.19	-	-		-	-	-	.00	.19
ENERGY CHARGE (\$/kWh)											
Rates A and D											
Summer		(00004)	44070	04007			00.470	00445	22257	04040	2222
Peak Off-Peak	.00662 .00662	(.00061) (.00061)	.11879 .03960	.01327 .01327	.00027 .00027		.00470 .00470	.00415 .00415	.00357 .00357	.21218 .05285	.36282 .12430
Winter	.00002	(.00001)	.00000	.01327	.00027		.00470	.00413	.00337	.03203	.12400
Part-Peak	.00662	(.00061)	.03763	.01327	.00027		.00470	.00415	.00357	.05852	.12800
Off-Peak	.00662	(.00061)	.02509	.01327	.00027		.00470	.00415	.00357	.04970	.10664
Rates B and E Summer											
Peak	.00662	(.00061)	.08927	.01255	.00027		.00470	.00415	.00357	.23021	.35061
Off-Peak	.00662	(.00061)	.02976	.01255	.00027		.00470	.00415	.00357	.06307	.12396
Winter											
Part-Peak Off-Peak	.00662 .00662	(.00061) (.00061)	.02728 .01818	.01255 .01255	.00027 .00027		.00470 .00470	.00415 .00415	.00357 .00357	.05775 .04906	.11616 .09837
Oll-Peak	.00002	(.00001)	.01010	.01233	.00027		.00470	.00413	.00357	.04900	.09637
CUSTOMER CHARGE (\$/meter/day)											
Rates A and D	-	-	.47310	-	-		-	-	-	-	.47310
Rates B and E	-	-	.63080	-	-		-	-	-	-	.63080
METER CHARGE (\$/meter/day)											
Rate A	-	-	.22341	-	-		-	-	-	-	.22341
Rate B Rate D	-	-	.19713 .06571	-	-		-	-	-	-	.19713 .06571
Rate E	-	-	.03943	-	-		-	-	-	-	.03943
TRA (\$/kWh)	(.00012)	-	-	-	-		-	-	-		
DACRS DWR Bond Charge											.00470
DACRS Power Charge Indifference Adjustment											(.00411)
DACRS Ongoing CTC											.00415
DACRS Energy Cost Recovery Amount											.00357

AG-V

	Trans	RS	Distr	PPP	ND		DWR Bond	CTC	ECRA	Gen	Total
CONNECTED LOAD CHARGE (\$/hp)						-					
Rates A and D											
Summer	-	-	3.20	-	-		-	-	-	1.13	4.33
Winter	-	-	.69	-	-		-	-	-	.00	.69
DEMAND CHARGE (\$/kW)											
Rates B and E											
Summer											
Peak	-	-	.81 4.59	-	-		-	-	-	1.80	2.61
Maximum	-	-	4.59	-	-		-	-	-	1.47	6.06
Winter Maximum		_	1.13	_						.00	1.13
Maxillulli	-	-	1.13	-	-		-	-	-	.00	1.13
PRIMARY VOLTAGE DISCOUNT (\$/kW of maximum demand)											
Summer	_	_	.22	_	_		_	_	_	.41	.63
Winter	_	-	.18	-	_		-	_	-	.00	.18
ENERGY CHARGE (\$/kWh)											
Rates A and D											
Summer											
Peak	.00662	(.00061)	.11261	.01338	.00027		.00470	.00415	.00357	.19289	.33746
Off-Peak	.00662	(.00061)	.03754	.01338	.00027		.00470	.00415	.00357	.05271	.12221
Winter											
Part-Peak	.00662	(.00061)	.03734	.01338	.00027		.00470	.00415	.00357	.05959	.12889
Off-Peak	.00662	(.00061)	.02489	.01338	.00027		.00470	.00415	.00357	.05062	.10747
Rates B and E											
Summer	00000	(00004)	00000	04004	00007		00.470	00445	00057	00000	20004
Peak	.00662	(.00061)	.08886	.01231	.00027		.00470	.00415	.00357	.20086	.32061
Off-Peak	.00662	(.00061)	.02962	.01231	.00027		.00470	.00415	.00357	.05981	.12032
Winter Part-Peak	.00662	(.00061)	.02717	.01231	.00027		.00470	.00415	.00357	.05657	.11463
Off-Peak	.00662	(.00061)	.02717	.01231	.00027		.00470	.00415	.00357	.03637	.09703
OII-r eak	.00002	(.00001)	.01012	.01231	.00027		.00470	.00413	.00337	.04002	.09703
CUSTOMER CHARGE (\$/meter/day)											
Rates A and D	-	-	.47310	-	-		-	-	-	-	.47310
Rates B and E	-	-	.63080	-	-		-	-	-	-	.63080
METER CHARGE (\$/meter/day)											
Rate A	-	-	.22341	-	-		-	-	-	-	.22341
Rate B	-	-	.19713	-	-		-	-	-	-	.19713
Rate D	-	-	.06571	-	-		-	-	-	-	.06571
Rate E	-	-	.03943	-	-		-	-	-	-	.03943
TRA (\$/kWh)	(.00012)	-	-	-	-		-	-	-		
DA ODO DIVID DE LA CAL											00.470
DACRS DWR Bond Charge											.00470
DACRS Power Charge Indifference Adjustment											(.00411)
DACRS Ongoing CTC											.00415
DACRS Energy Cost Recovery Amount											.00357

# AG-4

	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
CONNECTED LOAD CHARGE (\$/hp)										
Rates A and D			3.19						1.12	4.31
Summer Winter	-	-	.60	-	-	-	-	-	.00	.60
WINCE			.00						.00	.00
DEMAND CHARGE (\$/kW)										
Rates B and E Summer										
Peak	_	_	1.44	_	_	_		_	1.98	3.42
Maximum	-	-	4.00	-	-	-	-	-	1.93	5.93
Winter										
Maximum	-	-	1.24	-	-	-	-	-	.00	1.24
Rates C and F										
Summer										
Peak	-	-	3.26	-	-	-	-	-	4.62	7.88
Part-Peak <b>Maximum</b>	-	-	.70 2.65	-	-	-	-	-	.79 .00	1.49 2.65
Winter	-	-	2.03	-	-	-	-	-	.00	2.03
Part-Peak	-	-	.28	-	-	-	-	-	.00	.28
Maximum	-	-	1.27	-	-	-	-	-	.00	1.27
"B & E" PRIMARY VOLTAGE DISCOUNT (\$/kW of maximum demand)										
Summer	_	-	.26	-	-	_	_	-	.45	.71
Winter	-	-	.20	-	-	-	-	-	.00	.20
"C & F" PRIMARY VOLTAGE DISCOUNT										
Summer (\$/kW of Peak Demand)	_	-	.17	_	-	_	_	-	.79	.96
Winter (\$/kW of <b>Max</b> Demand)	-	-	.17	-	-	-	-	-	.00	.17
"C & F" TRANSMISSION VOLTAGE DISCOUNT										
Summer (\$/kW of <b>Peak</b> Demand)	_	-	3.42	-	-	_	_	-	1.49	4.91
Winter (\$/kW of Max Demand)	-	-	1.19	-	-	-	-	-	.00	1.19
ENERGY CHARGE (\$/kWh)										
Rates A and D										
Summer										
Peak	.00662	(.00061)	.10645	.01317	.00027	.00470	.00415	.00357	.13200	.27020
Off-Peak Winter	.00662	(.00061)	.03549	.01317	.00027	.00470	.00415	.00357	.05657	.12381
Part-Peak	.00662	(.00061)	.03666	.01317	.00027	.00470	.00415	.00357	.05999	.12840
Off-Peak	.00662	(.00061)	.02444	.01317	.00027	.00470	.00415	.00357	.05098	.10717
Rates B and E										
Summer										
Peak	.00662	(.00061)	.06798	.01186	.00027	.00470	.00415	.00357	.10155	.19997
Off-Peak	.00662	(.00061)	.02266	.01186	.00027	.00470	.00415	.00357	.05853	.11163
Winter Post Reals	00663	(00061)	02202	01106	00027	00470	00415	00257	05705	11101
Part-Peak Off-Peak	.00662 .00662	(.00061) (.00061)	.02382 .01588	.01186 .01186	.00027 .00027	.00470 .00470	.00415 .00415	.00357 .00357	.05705 .04844	.11131 .09476
		, ,								
Rates C and F Summer										
Peak	.00662	(.00061)	.03782	.01185	.00027	.00470	.00415	.00357	.11653	.18478
Part-Peak	.00662	(.00061)	.01513	.01185	.00027	.00470	.00415	.00357	.06557	.11113
Off-Peak	.00662	(.00061)	.00757	.01185	.00027	.00470	.00415	.00357	.04706	.08506
Winter Pools	00000	(00064)	01050	01405	00027	00470	00445	00357	05004	00336
Part-Peak Off-Peak	.00662 .00662	(.00061) (.00061)	.01052 .00701	.01185 .01185	.00027 .00027	.00470 .00470	.00415 .00415	.00357 .00357	.05231 .04434	.09326 .08178
Oli-i Cak	.00002	(.00001)	.00701	.01103	.00021	.00470	.00413	.00331	.04404	.00170

# AG-4 (continued)

	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
CUSTOMER CHARGE (\$/meter/day)										
Rates A and D	-	-	.47310	-	-	-	-	-	-	.47310
Rates B and E	-	-	.63080	-	-	-	-	-	-	.63080
Rates C and F	-	-	2.12895	-	-	-	-	-	-	2.12895
METER CHARGE (\$/meter/day)										
Rate A	-	-	.22341	-	-	-	-	-	-	.22341
Rates B and C	-	-	.19713	-	-	-	-	-	-	.19713
Rate D	-	-	.06571	-	-	-	-	-	-	.06571
Rates E and F	-	-	.03943	-	-	-	-	-	-	.03943
TRA (\$/kWh)	(.00012)	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount										.00470 (.00411) .00415 .00357

# AG-5

AG-5	_		D: 1	DDD	ND	DIMID D	0.70	E0D4	0	T
CONNECTED LOAD CHARGE (\$/hp)	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
Rates A and D										
Summer	-	-	4.34	-	-	-	-	-	2.96	7.30
Winter	-	-	1.21	-	-	-	-	-	.00	1.21
DEMAND CHARGE (\$/kW)										
Rates B and E										
Summer										
Peak	-	-	2.49	-	-	-	-	-	4.45	6.94
Maximum	-	-	6.36	-	-	-	-	-	3.63	9.99
Winter										
Maximum	-	-	3.52	-	-	-	-	-	.00	3.52
Rates C and F										
Summer										
Peak	-	-	3.64	-	-	-	-	-	8.00	11.64
Part-Peak	-	-	.87	-	-	-	-	-	1.51	2.38
Maximum	-	-	3.89	-	-	-	-	-	.00	3.89
Winter			50						00	=0
Part-Peak <b>Maximum</b>	-	-	.52 2.60	-	-	-	-	-	.00 .00	.52 2.60
Maximum	-	-	2.00	-	-	-	-	-	.00	2.00
"B & E" PRIMARY VOLTAGE DISCOUNT										
Summer (\$/kW of Max Demand)	-	-	.18	-	-	-	-	-	1.10	1.28
Winter (\$/kW of Max Demand)	-	-	.13	-	-	-	-	-	.00	.13
"B & E" TRANSMISSION VOLTAGE DISCOUNT										
Summer (\$/kW of Max Demand)	-	-	5.29	-	-	-	-	-	2.02	7.31
Winter (\$/kW of Max Demand)	-	-	3.04	-	-	-	-	-	.00	3.04
"C & F" PRIMARY VOLTAGE DISCOUNT										
Summer (\$/kW of <b>Peak</b> Demand)	-	-	.21	-	-	-	-	-	1.65	1.86
Winter (\$/kW of Max Demand)	-	-	.15	-	-	-	-	-	.00	.15
"C & F" TRANSMISSION VOLTAGE DISCOUNT										
Summer (\$/kW of Peak Demand)	_	-	6.75	_	_		_	_	3.04	9.79
Winter (\$/kW of <b>Max</b> Demand)	-	-	1.88	_	-	-	-	-	.00	1.88
ENERGY CHARGE (\$/kWh)										
Rates A and D										
Summer Peak	.00662	(.00061)	.05900	.01166	.00027	.00470	.00415	.00357	.12385	.21309
Off-Peak	.00662	(.00061)	.01966	.01166	.00027	.00470	.00415	.00357	.06077	.11067
Winter	.00002	(.00001)	.0.000	.01.00	.0002.	.00	.00110	.00001	.000	
Part-Peak	.00662	(.00061)	.02221	.01166	.00027	.00470	.00415	.00357	.06369	.11614
Off-Peak	.00662	(.00061)	.01481	.01166	.00027	.00470	.00415	.00357	.05419	.09924
Rates B and E										
Summer										
Peak	.00662	(.00061)	.01728	.00941	.00027	.00470	.00415	.00357	.11729	.16256
Off-Peak	.00662	(.00061)	.00000	.00941	.00027	.00470	.00415	.00357	.03966	.06765
Winter										
Part-Peak	.00662	(.00061)	.00000	.00941	.00027	.00470	.00415	.00357	.05630	.08429
Off-Peak	.00662	(.00061)	.00000	.00941	.00027	.00470	.00415	.00357	.03276	.06075
Rates C and F										
Summer										
Peak	.00662	(.00061)	.00000	.00925	.00027	.00470	.00415	.00357	.09274	.12057
Part-Peak	.00662	(.00061)	.00000	.00925	.00027	.00470	.00415	.00357	.05336	.08119
Off-Peak	.00662	(.00061)	.00000	.00925	.00027	.00470	.00415	.00357	.03868	.06651
Winter										
Part-Peak	.00662	(.00061)	.00000	.00925	.00027	.00470	.00415	.00357	.04308	.07091
Off-Peak	.00662	(.00061)	.00000	.00925	.00027	.00470	.00415	.00357	.03641	.06424

# AG-5 (continued)

	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
CUSTOMER CHARGE (\$/meter/day) Rates A and D	_	_	.47310	-	_	_	_	_	_	.47310
Rates B and E	-	_	.98563	_	_	_	_	-	_	.98563
Rates C and F	-	-	5.25667	-	-	-	-	-	-	5.25667
METER CHARGE (\$/meter/day)										
Rate A	-	-	.22341	-	-	-	-	-	-	.22341
Rates B and C	-	-	.19713	-	-	-	-	-	-	.19713
Rate D	-	-	.06571	-	-	-	-	-	-	.06571
Rates E and F	-	-	.03943	-	-	-	-	-	-	.03943
TRA (\$/kWh) Rates A, B, C, D, E and F	(.00012)	-	-	-	-	-	-	-		
DACRS DWR Bond Charge DACRS Power Charge Indifference Adjustment DACRS Ongoing CTC DACRS Energy Cost Recovery Amount										.00470 (.00411) .00415 .00357

# CPP Program (>200 kW)

Non-CPP Days (Credit per kWh)	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
A-10										
Transmission										
Smr Peak									.02867	.02867
Smr Part-Peak									.01071	.01071
Primary										
Smr Peak									.03345	.03345
Smr Part-Peak									.00577	.00577
Secondary										
Smr Peak									.04186	.04186
Smr Part-Peak									.00622	.00622
E-19										
Transmission										
Smr Peak									.02357	.02357
Smr Part-Peak									.00365	.00365
Primary										
Smr Peak									.03182	.03182
Smr Part-Peak									.00586	.00586
Secondary										
Smr Peak									.03444	.03444
Smr Part-Peak									.00536	.00536
E-20										
Transmission										
Smr Peak									.01960	.01960
Smr Part-Peak									.00679	.00679
Primary										
Smr Peak									.01807	.01807
Smr Part-Peak									.01712	.01712
Secondary										
Smr Peak									.02840	.02840
Smr Part-Peak									.00846	.00846
AG-4C										
Smr Peak									.02813	.02813
Smr Part-Peak									.01826	.01826
AG-5C										
Smr Peak									.02496	.02496
Smr Part-Peak									.02490	.00734
Olli i diti tak									.007.34	.00134

CPP Days (Charge per kWh)	Trans	RS	Distr	PPP	ND	DWR Bond	CTC	ECRA	Gen	Total
A-10										
Transmission										
High Price									.60849	.60849
Moderate Price									.08927	.08927
Primary										
High Price									.56440	.56440
Moderate Price									.22643	.22643
Secondary										
High Price									.59724	.59724
Moderate Price									.23595	.23595
E-19										
Transmission										
High Price									.41428	.41428
Moderate Price									.14588	.14588
Primary										
High Price									.55820	.55820
Moderate Price									.14338	.14338
Secondary										
High Price									.55960	.55960
Moderate Price									.14873	.14873
E-20										
Transmission										
High Price									.38460	.38460
Moderate Price									.13548	.13548
Primary										
High Price									.54688	.54688
Moderate Price									.14147	.14147
Secondary										
High Price									.53404	.53404
Moderate Price									.14396	.14396
AG-4C										
High Price									.73916	.73916
Moderate Price									.14863	.14863
AG-5C										
High Price									.48232	.48232
Moderate Price									.12299	.12299
Moderate i nice									. 12233	. 12299

PRELIMINARY STATEMENT PART I RATES	Trans	RS	Distr	PPP	<u>Gen</u>	OCTC	ECRA	PCIA
All Customers	<u>11a115</u>	130	Disti	FFF	Gen	0010	LCINA	FUIA
California Public Utilities Commission Fee			.00024					
CEE Incentive Rate			(.00001)					
Electric Reimbursable Fees Balancing Account (ERFBA)			.00000					
Demand Response			.00046					
Smartmeter Balancing Account			.00086					
Transmission Access Charge	.00001							
Transmission Revenue Balancing Account Adjustment	(.00070)							
CADE Curcharge				.00514				
CARE Surcharge Procurement Energy Efficiency Balancing Account				.00000				
1 Todard Herit Ericity Emilions Statement 7 todard				.00000				
Energy Recovery Bond DRC Charge - Series 1							.00325	
Energy Recovery Bond DRC Charge - Series 2							.00163	
Energy Recovery Bond Balancing Account							(.00131)	
PCIA - DWR Franchise Fees								.00004
Bundled Service Customers								
Procurement Transaction Auditing Account					.00000			
DWR Power Charge Balancing Account (DWRPCBA): CORE					.02474			
DWR Power Charge Balancing Account (DWRPCBA): NonCORE					.01800			
Energy Resource Recovery Account (ERRA)					.04071			
DWR Franchise Fees					.00019			
Regulatory Asset Tax Balancing Account (RATBA)					.00000			
Headroom Account (HA)					.00000			

## PACIFIC GAS AND ELECTRIC COMPANY 2007 GRC Phase 2 Compliance Filing Attachment 3

# ELECTRIC RATES FOR SCHEDULES LS-1, LS-2 AND OL-1

						ELECTRIC	RATES FOR SC	HEDULES LS-1, LS	5-2 AND OL-1						
NON	IINAL LAMP RAT AVERAGE	INGS					ALL NIGHT R	ATES PER LAMP PI	FR MONTH					HALF-HOUR A	JD.I
LAMP	kWhr PER	INITIAL	SC	HEDULE LS-2			7122 1110111 10		CHEDULE LS-1					LS-1 &	
WATTS	MONTH	LUMENS	А	В	С	Α	В	С	D	Е	F	F.1	OL-1	LS-2	OL-1
M	ERCURY VAPOR	- I AMDS													
40	18	1.300	\$2.285											\$0.095	_
50	22	1,650	\$2.751											\$0.117	
100	40	3,500	\$4.849	\$7.350	\$7.350	\$11.128		\$9.610						\$0.212	
175	68	7,500	\$8.113	\$10.614	\$10.614	\$14.391	\$12.882	\$12.874		\$15.528	\$15.603	\$15.603	\$14.741	\$0.360	\$0.376
250	97	11,000	\$11.493	\$13.994	\$13.994	\$17.771	\$16.262	\$16.254		Ψ13.320	Ψ13.003	ψ15.005 	φιτ./τι	\$0.514	Ψ0.57 0
400	152	21,000	\$17.903	\$20.404	\$20.404	\$24.181	\$22.672	\$22.664					\$24.963	\$0.805	\$0.841
700	266	37,000	\$31.190	\$33.691	\$33.691	\$37.468	\$35.959	\$35.951					Ψ2 <del>4</del> .303	\$1.409	ψ0.0 <del>-</del>
1,000	377	57,000	\$44.127	\$46.629	\$46.629	ψ37. <del>4</del> 00	Ψ33.939	φοσ.σσ1						\$1.997	
1,000	011	07,000	Ψ++.121	Ψ-10.020	ψ+0.020									ψ1.007	
II	NCANDESCENT	LAMPS													
58	20	600	\$2.518			\$8.797								\$0.106	
92	31	1,000	\$3.800	\$6.302	\$6.302	\$10.079								\$0.164	
189	65	2,500	\$7.763	\$10.264	\$10.264	\$14.041	\$12.532							\$0.344	
295	101	4,000	\$11.959	\$14.460	\$14.460	\$18.237	\$16.728							\$0.535	
405	139	6,000	\$16.388	\$18.889	\$18.889	\$22.666								\$0.736	
620	212	10,000	\$24.896	\$27.397	\$27.397									\$1.123	
860	294	15,000	\$34.453	\$36.955										\$1.558	
LC	OW PRESSURE S	SODIUM													
	VAPOR LAM														
35	21	4,800	\$2.635											\$0.111	
55	29	8,000	\$3.567											\$0.154	
90	45	13,500	\$5.432											\$0.238	
135	62	21,500	\$7.413											\$0.328	
180	78	33,000	\$9.278											\$0.413	

## PACIFIC GAS AND ELECTRIC COMPANY 2007 GRC Phase 2 Compliance Filing Attachment 3

# ELECTRIC RATES FOR SCHEDULES LS-1, LS-2 AND OL-1

NOM	IINAL LAMP RAT	INCC				ELECTRIC	RATES FOR S	SCHEDULES LS-1, LS-	2 AND OL-1						
NOW	AVERAGE	INGS					ALL NIGHT	RATES PER LAMP PE	R MONTH					HALF-HOUR A	DJ.
LAMP	kWhr PER	INITIAL	SC	HEDULE LS-2					HEDULE LS-1					LS-1 &	
WATTS	MONTH	LUMENS	А	В	С	Α	В	С	D	Е	F	F.1	OL-1	LS-2	OL-1
HIG	GH PRESSURE : VAPOR LAMI AT 120 VOLT	PS													
35	15	2,150	\$1.935											\$0.079	
50	21	3,800	\$2.635											\$0.111	
70	29	5,800	\$3.567	\$6.068	\$6.068	\$9.846		\$8.328	\$11.456	\$10.983	\$11.058	\$11.058	\$9.995	\$0.154	\$0.160
100	41	9,500	\$4.966	\$7.467	\$7.467	\$11.244		\$9.727	\$12.855	\$12.381	\$12.456	\$12.456	\$11.455	\$0.217	\$0.227
150	60	16,000	\$7.180	\$9.682	\$9.682	\$13.459		\$11.941	\$15.069	\$14.596	\$14.671	\$14.671		\$0.318	
200	80	22,000	\$9.511											\$0.424	
	AT 240 VOLT														
50	24	3,800	\$2.984											\$0.127	
70	34	5,800	\$4.150	\$6.651	\$6.651	\$10.428								\$0.180	
100	47	9,500	\$5.665	\$8.166	\$8.166									\$0.249	
150	69	16,000	\$8.229	\$10.730	\$10.730									\$0.366	
200	81	22,000	\$9.628	\$12.129	\$12.129	\$15.906		\$14.389		\$17.043	\$17.119	\$17.119	\$16.323	\$0.429	\$0.448
250	100	25,500	\$11.842	\$14.344	\$14.344	\$18.121		\$16.604		\$19.258	\$19.333	\$19.333		\$0.530	
310	119	37,000	\$14.057											\$0.630	
360	144	45,000	\$16.970											\$0.763	
400	154	46,000	\$18.136	\$20.637	\$20.637	\$24.415		\$22.897		\$25.552	\$25.627	\$25.627	\$25.206	\$0.816	\$0.852
N	METAL HALIDE L	AMPS													
70	30	5,500	\$3.684											\$0.159	
100	41	8,500	\$4.966											\$0.217	
150	63	13,500	\$7.530											\$0.334	
175	72	14,000	\$8.579											\$0.381	
250	105	20,500	\$12.425											\$0.556	
400	162	30,000	\$19.068											\$0.858	
1,000	387	90,000	\$45.293											\$2.050	
IN	NDUCTION LAME	PS													
55	19	3,000	\$2.401											\$0.101	
85	30	4,800	\$3.684											\$0.159	
165	58	12,000	\$6.947											\$0.307	
LIGHT EN	MITTING DIODE	(LED) LAMPS													
42	14	837	\$1.819											\$0.074	
İ	Enerav	Rate @	\$0.11655 pe	er kwh I	_S-1 & LS-2										
1			\$0.12169 pe		OL-1		Pole	e Painting Charge @	P	Per Pole Per Mont	h				
	2	2-Oct-07	·												

# PACIFIC GAS AND ELECTRIC COMPANY 2007 GRC Phase 2 - Compliance Filing Attachment 3 STREETLIGHT RATES FOR CITY AND COUNTY OF SAN FRANCISCO

**CCSF Proposed Rates** 

				COOI 1 Toposeu Nates					
Rate Schedule CCSF Rate Schedule No. 1	Typical Lamp Type & Size	Full Cost	Present Rates	Year 1	Phase In*	Year 2	Phase In*		
LS-1A	HIGH PRESSURE SODIUM VAPOR 100 WATTS 9,500 LUMENS	\$6.519	\$5.006	\$5.384	1/4	\$5.763	2/4		
CCSF Rate Schedule No. 3 LS-1A	HIGH PRESSURE SODIUM VAPOR 150 WATTS 16,000 LUMENS	\$6.525	\$5.053	\$5.421	1/4	\$5.789	2/4		
CCSF Rate Schedule No. 4E LS-1E	HIGH PRESSURE SODIUM VAPOR 100 WATTS 9,500 LUMENS	\$7.684	\$7.980	\$7.684	1/4	\$7.684	2/4		
CCSF Rate Schedule No. 4A LS-1E	MERCURY VAPOR 175 WATTS 7,500 LUMENS	\$9.002	\$6.890	\$7.418	1/4	\$7.946	2/4		
CCSF Rate Schedule No. 6 LS-2B	High Pressure Sodium Vapor 100 WATTS 9,500 LUMENS	\$2.688	\$2.095	\$2.243	1/4	\$2.392	2/4		
Nonstandard - No PG&E Equivalent CCSF Rate Schedule No. 4A	Incandescent:								
	295 WATTS 4,000 LUMENS Mercury Vapor:	\$8.500	\$5.049	\$5.739	1/5	\$6.429	2/5		
	400 WATTS 21,000 LUMENS	\$8.804	\$7.942	\$8.114	1/5	\$8.287	2/5		
CCSF Rate Schedule No. 5	High Pressure Sodium Vapor 100 WATTS 9,500 LUMENS	<b>#0.022</b>	£4.006	\$5.711	1/5	\$6.516	2/5		
	Incandescent: 405 WATTS 6,000 LUMENS	\$8.932 \$10.171	\$4.906 \$6.271	\$5.711 \$7.051		\$7.831	2/5		
CCSF Rate Schedule No. 6									
(Chinatown Area)	High Pressure Sodium Vapor 250 WATTS 28,000 LUMENS	\$74.094	\$16.158	\$27.745	1/5	\$39.332	2/5		
CCSF Rate Schedule No. 7		Based on Tin	ne & Material.						
CCSF Rate Schedule No. 9 (Triangle District)	High Pressure Sodium Vapor 150W 16,000 LUMENS DUPLEX (1) 150W 16,000 LUMENS DUPLEX (2)	\$29.029 \$3.750		\$11.982 \$3.030		\$16.244 \$3.210	2/5 2/5		

# Notes:

The rate(s) for each City and County of San Francisco rate schedule is based on a typical lamp within each rate schedule. Phase-in:

Numerator of fraction identifies number of years the phase-in has occurred. Denominator of fraction identifies span of years for the phase-in period.

# PACIFIC GAS AND ELECTRIC COMPANY 2007 GRC Phase 2 - Compliance Filing Attachment 3 STREETLIGHT RATES FOR CITY AND COUNTY OF SAN FRANCISCO

# **CCSF Proposed Rates**

Rate Schedule CCSF Rate Schedule No. 1	Typical Lamp Type & Size	Year 3	Phase In*	Year 4	Phase In*	Year 5	Phase In*
LS-1A	HIGH PRESSURE SODIUM VAPOR 100 WATTS 9,500 LUMENS	\$6.141	3/4	\$6.519	4/4		
CCSF Rate Schedule No. 3 LS-1A	HIGH PRESSURE SODIUM VAPOR 150 WATTS 16,000 LUMENS	\$6.157	3/4	\$6.525	4/4		
CCSF Rate Schedule No. 4E LS-1E	HIGH PRESSURE SODIUM VAPOR 100 WATTS 9,500 LUMENS	\$7.684	3/4	\$7.684	4/4		
CCSF Rate Schedule No. 4A LS-1E	MERCURY VAPOR 175 WATTS 7,500 LUMENS	\$8.474	3/4	\$9.002	4/4		
CCSF Rate Schedule No. 6 LS-2B	High Pressure Sodium Vapor 100 WATTS 9,500 LUMENS	\$2.540	3/4	\$2.688	4/4		
Nonstandard - No PG&E Equivalent CCSF Rate Schedule No. 4A							
	Incandescent: 295 WATTS 4,000 LUMENS Mercury Vapor:	\$7.119	3/5	\$7.809	4/5	\$8.500	5/5
	400 WATTS 21,000 LUMENS	\$8.459	3/5	\$8.632	4/5	\$8.804	5/5
CCSF Rate Schedule No. 5	High Pressure Sodium Vapor 100 WATTS 9,500 LUMENS	\$7.321	3/5	\$8.127	4/5	\$8.932	5/5
	Incandescent: 405 WATTS 6,000 LUMENS	\$8.611	3/5	\$9.391		\$10.171	5/5
CCSF Rate Schedule No. 6 (Chinatown Area)	High Pressure Sodium Vapor 250 WATTS 28,000 LUMENS	\$50.920	3/5	\$62.507	4/5	\$74.094	5/5
CCSF Rate Schedule No. 7							
CCSF Rate Schedule No. 9 (Triangle District)	High Pressure Sodium Vapor 150W 16,000 LUMENS DUPLEX (1) 150W 16,000 LUMENS DUPLEX (2)	\$20.505 \$3.390	3/5 3/5	\$24.767 \$3.570		\$29.029 \$3.750	5/5 5/5

# Notes:

The rate(s) for each City and County of San Francisco rate schedule is based on a typical lamp within each rate schedule. Phase-in:

Numerator of fraction identifies number of years the phase-in has occurred. Denominator of fraction identifies span of years for the phase-in period.

# PG&E Gas and Electric Advice Filing List General Order 96-B, Section IV

ABAG Power Pool Accent Energy

Aglet Consumer Alliance
Agnews Developmental Center

Ahmed, Ali Alcantar & Kahl

Ancillary Services Coalition
Anderson Donovan & Poole P.C.
Applied Power Technologies
APS Energy Services Co Inc

Arter & Hadden LLP

Avista Corp

Barkovich & Yap, Inc.

**BART** 

**Bartle Wells Associates** 

Blue Ridge Gas

Bohannon Development Co BP Energy Company Braun & Associates C & H Sugar Co.

CA Bldg Industry Association

CA Cotton Ginners & Growers Assoc.

CA League of Food Processors

CA Water Service Group
California Energy Commission
California Farm Bureau Federation
California Gas Acquisition Svcs

California ISO Calpine Calpine Corp

Calpine Gilroy Cogen

Cambridge Energy Research Assoc

Cameron McKenna
Cardinal Cogen
Cellnet Data Systems
Chevron Texaco

Chevron USA Production Co.

City of Glendale
City of Healdsburg
City of Palo Alto
City of Redding
CLECA Law Office
Commerce Energy
Constellation New Energy

CPUC

Cross Border Inc
Crossborder Inc
CSC Energy Services
Davis, Wright, Tremaine LLP
Defense Fuel Support Center
Department of the Army

Department of Water & Power City

**DGS Natural Gas Services** 

Douglass & Liddell

Downey, Brand, Seymour & Rohwer

**Duke Energy** 

**Duke Energy North America** 

Duncan, Virgil E.
Dutcher, John
Dynegy Inc.
Ellison Schneider
Energy Law Group LLP

Energy Management Services, LLC

Exelon Energy Ohio, Inc Exeter Associates Foster Farms

Foster, Wheeler, Martinez Franciscan Mobilehome

Future Resources Associates, Inc

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Gas Transmission Northwest Corporation

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Hitachi Global Storage Technologies

Hogan Manufacturing, Inc

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Imperial Irrigation District

Integrated Utility Consulting Group International Power Technology Interstate Gas Services, Inc. IUCG/Sunshine Design LLC

J. R. Wood, Inc JTM, Inc

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Marcus, David

Maynor, Donald H.

Matthew V. Brady & Associates

MBMC, Inc.
McKenzie & Assoc
McKenzie & Associates
Meek, Daniel W.
Mirant California, LLC
Modesto Irrigation Dist
Morrison & Foerster

Morse Richard Weisenmiller & Assoc.

Navigant Consulting
New United Motor Mfg, Inc
Norris & Wong Associates
North Coast Solar Resources
Northern California Power Agency
Office of Energy Assessments

OnGrid Solar

Palo Alto Muni Utilities

PG&E National Energy Group Pinnacle CNG Company

PITCO Plurimi. Inc.

PPL EnergyPlus, LLC

Praxair, Inc. Price. Rov

Product Development Dept R. M. Hairston & Company R. W. Beck & Associates

Recon Research

Regional Cogeneration Service

**RMC** Lonestar

Sacramento Municipal Utility District

SCD Energy Solutions Seattle City Light

Sempra

Sempra Energy

Sequoia Union HS Dist

**SESCO** 

Sierra Pacific Power Company

Silicon Valley Power

Smurfit Stone Container Corp Southern California Edison

**SPURR** 

St. Paul Assoc

Sutherland, Asbill & Brennan Tabors Caramanis & Associates

Tecogen, Inc TFS Energy Transcanada

**Turlock Irrigation District** 

U S Borax, Inc United Cogen Inc. URM Groups

Utility Resource Network
Wellhead Electric Company

White & Case

**WMA**