PACIFIC GAS AND ELECTRIC COMPANY
10-Year Electrical Undergrounding Plan (EUP)
Data Response

PG&E Data Request No.:	TURN_001-Q006
PG&E File Name:	EUP-PhI_DR_TURN_001-Q006
Request Date:	October 19, 2026
Requester DR No.:	001
Requesting Party:	The Utility Reform Network
Requester:	A Mireille Fall
Date Sent:	October 22, 2026
Responsible Person(s):	April Schneider

Subject: EUP-PGE

QUESTION 006

Regarding distribution vegetation management programs, please provide the following:

a. PG&E's total expenditures for all distribution vegetation management programs, separately by program, from 2018-2025 on an annual basis.

b. Please provide the unit cost for all distribution vegetation management programs, separately by program, from 2018-2025 on an annual basis.

ANSWER 006

a. Please see the Excel file titled "*EUP-PhI_DR_TURN_001-Q006Atch01.xlsx*" for PG&E's recorded distribution vegetation management (VM) expenditures, units, and unit cost by program, on an annual basis from 2018 through 2025. All costs are in nominal year dollars (Thousands). Unit costs are shown in nominal year dollars per unit.

   The tables are broken down as follows:

   - **Table 1**: Total Recorded Costs by Major Program: Total recorded expenditures for each major VM program by year.
   - **Table 2**: Unitized Program / Activity Costs: Recorded costs for the programs and activities for which PG&E tracks units.
   - **Table 3**: Non-Unitized Programs / Activity Costs: Total supporting and other non-unitized costs
   - **Total Cost Reconciliation**: Shows that the unitized costs (Table 2) plus the non-unitized costs (Table 3) equal the Total Distribution VM costs (Table 1)
   - **Units**: Shows the recorded units for each program and activity.
   - **Unit Costs**: Shows the calculated unit costs for each program and activity.

The attachment includes the following VM programs for the years each was in place:

- Routine Distribution: 2018–2025
- Tree Mortality: 2018–2020
- Hazard Patrol/Second Patrol: 2021–2025
- Enhanced Vegetation Management (EVM): 2018–2022
- Vegetation Control: 2020–2025
- Targeted Inspections (also referred to as Focused Tree Inspection or FTI): 2023–2025
- Tree Removal Inventory: 2023–2025
- Vegetation Management for Operational Mitigations (VMOM): 2023–2025

Please note the following caveats:

1. Unit costs are calculated averages. PG&E does not record unit costs in its accounting system. Unit costs are calculated by dividing recorded unitized costs (Table 2) by recorded units, which may not include supporting and non-unitized costs (Table 3). Trims and removals have different costs, so these figures are average costs per tree, not recorded unit costs.
2. Over this period, PG&E's VM programs and activities have changed in name, scope, and structure, since 2020 GRC. Values for one program may not be directly comparable from one year to the next.
3. Tree Mortality costs were recorded in the Catastrophic Event Memorandum Account (CEMA), outside the VM Balancing Account (VMBA), before 2020. PG&E began recovering Tree Mortality costs in the VMBA on February 16,2020.
4. EVM's predecessor, Accelerated Wildfire Risk Reduction (AWRR), began in 2018. Its costs were recorded in the Fire Hazard Prevention Memorandum Account, outside the VMBA.
5. Routine Distribution includes EVM overhang maintenance beginning in 2023.
6. Unit costs are provided only where PG&E has tracked and reported units for that program year. Where units were not reported, the unit cost is not provided.

b. Please see the Excel file titled "*EUP-PhI_DR_TURN_001-Q006Atch01.xlsx*" and the caveats included in PG&E's response to subpart a.