

**PACIFIC GAS AND ELECTRIC COMPANY**  
**Wildfire Mitigations Plans Discovery 2023-2025**  
**Data Response**

<b>PG&amp;E Data Request No.:</b>	SPD_023-Q001
<b>PG&amp;E File Name:</b>	WMP-Discovery2023-2025_DR_SPD_023-Q001
<b>Request Date:</b>	October 15, 2024
<b>Requester DR No.:</b>	SPD_WSPS_PG&E_2024_013
<b>Requesting Party:</b>	Safety Policy Division
<b>Requester:</b>	Kevin Miller
<b>Date Sent:</b>	November 22, 2024

**SUBJECT: WMP COST TOTAL UPDATES FOR 2025**

**QUESTION 001**

Please provide an update to the WMP Cost Totals reported in the 2023-2025 WMP (Table 1) by populating the empty cells in Column 2 of Table 2, below.

**TABLE 1**

<b>Column 1</b>	<b>Column 2</b>
Proposed 2023 costs	\$5,499,540,000
Proposed 2024 costs	\$6,173,839,000
Proposed 2025 costs	\$6,453,606,000
Actual 2020-2022 WMP 3-year Total costs	\$14,271,037,000
Difference between 2020-2022 actual and 2023-2025 proposed costs (+/-)	+\$3,855,948,000
Proposed 2023-2025 WMP 3-year Total costs	\$18,126,985,000

**TABLE 2**

<b>Column 1</b>	<b>Column 2</b>
Actual 2023 costs	
Proposed 2024 costs	
Proposed 2025 costs	
Actual 2020-2022 WMP 3-year Total costs	\$14,271,037,000
Difference between 2020-2022 actual and 2023-2025 proposed costs (+/-)	
Proposed 2023-2025 WMP 3-year Total costs	

**ANSWER 001**

Please see the table below for an update to the WMP Cost Totals. Please note that we obtained the “Actual 2023 costs” from our Q4, 2023 Quarterly Data Report.

Column 1	Column 2
Actual 2023 costs	\$5,205,234,000
Proposed 2024 costs	\$4,985,814,560
Proposed 2025 costs	\$6,556,767,636
Actual 2020-2022 WMP 3-year Total costs	\$14,271,037,000
Difference between 2020-2022 actual and 2023-2025 proposed costs (+/-)	+\$2,476,779,196
Proposed 2023-2025 WMP 3-year Total costs	\$16,747,816,196