

PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigations Plans Discovery 2026-2028
Data Response

PG&E Data Request No.:	SPD_005-Q004
PG&E File Name:	WMP-Discovery2026-2028_DR_SPD_005-Q004
Request Date:	May 13, 2025
Requester DR No.:	SPD-PGE-WMP2026-005
Requesting Party:	Safety Policy Division
Requester:	Edwin Schmitt
Date Sent:	May 16, 2025

**SUBJECT: FOLLOW-UP TO PG&E’S RESPONSE TO SPD-001 QUESTION 21
(SPD-PGE-WMP2026-005)**

Provide responses to the items listed below. This will remain an open data request.

QUESTION 004

PG&E indicates that: *“Upon consultation with mitigation owners, PG&E has made corrections to the “Total Cost” and, accordingly, “updated Average Cost per Unit” columns for the following mitigations for 2023: AI-02, AI-04, AI-05, AI-06, AI-07, VM-04.”*

- a. SPD reviewed mitigations AI-02, AI-04, AI-05, AI-06, AI-07 based on the units provided in PGE’s tabular QDR (Q4, 2023) and the Cost Tracking Template data.¹ As noted above, PG&E has made corrections to the average cost per unit of each of these mitigations in its response to SPD-001 Question 21. For instance, for AI-07 SPD calculated a unit cost \$0.28 and PG&E calculated a unit cost of \$0.14. For each of these five mitigations, explain why PG&E’s response to SPD-001 Question 21 exhibits such a large variance?
- b. SPD presented the Total Cost for VM-04 in 2024 as \$309,050,000, which was based on PG&E’s response to the Cost Tracking Template data. PG&E corrected this value to be \$26,655,530. Explain why PG&E made this correction and what data sources were used to support this correction.

ANSWER 004

- a. This correction was made to the AI initiatives listed as the costs provided previously were inclusive of both HFTD and non-HFTD work.
- b. This correction was made to correct the data for the identified program. The \$309,050,000 previously provided represents the 2024 Original Budget for three utility initiatives: (1) VM-03 (Focused Tree Inspections \$216.37M); (2) VM-04

¹ PG&E’s Supplemental Data Response to SPD_021 (SPD_WSPS_PG&E_2024_011) Q001Supp07.

(Tree Removal Inventory \$71.77M), and; (3) VM-18 (VM for Operational Mitigations \$20.91M). This correction was made to report the actual \$26.656M 2024 spend for VM-04 (Tree Removal Inventory). PG&E made these changes to better reflect the budget and costs of the VM-04 program.