

PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigations Plans Discovery 2026-2028
Data Response

PG&E Data Request No.:	SPD_004-Q014
PG&E File Name:	WMP-Discovery2026-2028_DR_SPD_004-Q014
Request Date:	May 1, 2025
Requester DR No.:	CONF-SPD-PGE-WMP2026-004
Requesting Party:	Safety Policy Division
Requester:	Edwin Schmitt
Date Sent:	May 13, 2025

SUBJECT: MITIGATION COST EFFICIENCY ASSESSMENT (SPD-PGE-WMP2026-004)

QUESTION 014

Table 4-1 in 6th Revision of the PG&E 2023-2025 Base WMP shows a ramp up in expenditures from 2020-2022 and from 2023-2025. Table 3-3 in the PG&E 2026-2028 Base WMP, shows a similar ramp up in expenditures.

- a. Explain what causes the low forecasts in the first year of each WMP.
- b. Explain what caused the significant variances in 2020-2022 in Table 4-1 from the 6th Revision of the PG&E 2023-2025 Base WMP.
- c. Provide an update to Table 4-1 from the 6th Revision of the PG&E 2023-2025 Base WMP that includes the actuals and variance for 2023 and 2024.
- d. Provide an explanation for any variances in the update created in response to Question 14c.

ANSWER 014

- a. The forecast for each year is driven by the workplan and target commitments for wildfire mitigation work. As the workplan increases, so does the forecast.
- b. Please refer to the explanations provided in PG&E's Annual Report on Compliance (ARC), which is included here as attachments "*WMP-Discovery2026-2028_DR_SPD_004-Q014Atch01.xlsx*" and "*WMP-Discovery2026-2028_DR_SPD_004-Q014Atch02.pdf*".
- c. Please refer to attachment "*WMP-Discovery2026-2028_DR_SPD_004-Q014Atch01.xlsx*" for the updated Actual amounts for 2023 and 2024 and updated plan for 2025.
- d. The variance explanations can be found in the ARC report for each year.