PUBLIC UTILITIES COMMISSION 505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298



Advice Letters:

3568-G/4594-E 3568-G-A/4594-E-A

Pacific Gas and Electric Company Attn: Erik Jacobson, Director, Regulatory Relations Senior Director, Regulatory Relations 77 Beale Street, Mail Code B10C P.O. Box 770000 San Francisco, CA 94177

# SUBJECT: Implementation of SmartMeter<sup>™</sup> Opt Out Phase 2 Decision 14-12-078: Revise the SmartMeter<sup>™</sup> Opt-Out Program Balancing Accounts, Electric and Gas Rate Schedules E-SOP and G-SOP, and Electric and Gas Rule 9

Dear Mr. Jacobson:

Advice Letter 3568-G/4594-E and 3568-G-A/4594-E-A are effective as of January 15, 2015, per Resolution E-4723 Ordering Paragraphs.

Sincerely,

Edward Randoph

Edward Randolph Director, Energy Division



**Meredith Allen** Senior Director Regulatory Relations Pacific Gas and Electric Company 77 Beale St., Mail Code B10C P.O. Box 770000 San Francisco, CA 94177

Fax: 415-973-7226

February 26, 2015

# Advice 3568-G/4594-E

(Pacific Gas and Electric Company ID U 39 M)

Public Utilities Commission of the State of California

# <u>Subject:</u> Implementation of SmartMeter<sup>™</sup> Opt Out Phase 2 Decision 14-12-078: Revise the SmartMeter<sup>™</sup> Opt-Out Program Balancing Accounts, Electric and Gas Rate Schedules E-SOP and G-SOP, and Electric and Gas Rule 9

# <u>Purpose</u>

In compliance with the *Decision Regarding SmartMeter Opt-Out Provisions*, Decision (D.) 14-12-078, Pacific Gas and Electric Company (PG&E) submits this Tier 1 advice letter for approval to revise its Electric and Gas Preliminary Statements for its SmartMeter<sup>™</sup> Opt-Out Program (SOP) balancing accounts (SOPBAs), Electric and Gas Rate Schedules (E-SOP and G-SOP), and Electric and Gas Rule 9. The affected tariff sheets are listed in Attachment 1.

# <u>Background</u>

# SOP Phase 2:

On December 18, 2014, the California Public Utilities Commission (CPUC or Commission) issued D.14-12-078, which "adopted fees and charges for residential customers in the service territories of PG&E, Southern California Edison Company (SCE), San Diego Gas & Electric Company (SDG&E), and Southern California Gas Company (SoCalGas) who do not wish to have a wireless smart meter."<sup>1</sup> This decision grants authority for PG&E to recover actual costs associated with providing the opt-out option up to \$35.344 million for 2012 and 2013.<sup>2</sup> In addition, this decision adopted a "recorded cost" approach to setting the revenue requirement for opt-out service that PG&E may recover as part of its next GRC.<sup>3</sup> It requires, on a going forward basis, that PG&E "include a summary of costs incurred and revenues collected associated with

<sup>&</sup>lt;sup>1</sup> D.14-12-078, p. 2. Also see Ordering Paragraph (OP) 2.

<sup>&</sup>lt;sup>2</sup> Ibid Also see OP 1

<sup>&</sup>lt;sup>3</sup> Ibid. Also see OP 1.

providing the opt-out option, starting in its next available General Rate Case" that will "identify the portion of revenues collected from opt-out charges, the portion of revenue that was over or under collected, and subsequent allocation or refunds that will be made to the residential customer class."<sup>4</sup>

In Ordering Paragraph (OP) 5 of D.14-12-078, the CPUC authorized PG&E to file a Tier 1 advice letter "to create electric and gas balancing accounts to record the amount of revenues collected from opt-out customers as compared to the recorded costs of opt-out service."<sup>5</sup> The CPUC directed PG&E to exclude from these balancing accounts the "revenue requirements for trips to unable-to-complete smart meter installations; and costs of hand-held meter reading devices in excess of 200 devices."<sup>6</sup>

In OP 25, the CPUC directed PG&E, SCE, and SDG&E to "implement bi-monthly (every two months) meter reading bill plan[s] for customers who elect the smart meter opt-out option."<sup>7</sup>

### 2014 GRC Phase | SOP Adopted Revenue Requirements:

On November 15, 2012, PG&E filed its 2014 GRC Phase I Application (A.) 12-11-009 that included forecasts of SOP expenses and revenues received from SOP customer fees based on the number of customers that PG&E had forecast to participate in the program. PG&E had noted in its proposal that the number of SOP participants was uncertain pending the outcome of Phase 2 of the SOP proceeding (A.11-03-014). In the absence of a Commission decision in the Phase 2 Opt-Out proceeding, PG&E proposed two-way balancing accounts to manage the uncertainty.

On August 14, 2014, the CPUC issued a final decision (D.14-08-032) in PG&E's 2014 GRC Phase I application adopting SOP forecasts that are embedded in the 2014 GRC electric and gas base distribution revenue requirements. Those revenue requirements are included in Attachment 2. That decision also approved two-way balancing accounts to record the difference between the SOP's actual net revenue requirement, (i.e., net of actual revenues derived from participating customers' payment of CPUC-approved fees) and the updated SOP revenue requirements approved in D.14-08-032.

PG&E filed Advice Letter 3519-G/4504-E to establish the electric and gas SOP Balancing Accounts (SOPBAs) effective January 1, 2014.<sup>8</sup> The Commission approved that advice letter on December 10, 2014.

<sup>&</sup>lt;sup>4</sup> Ibid.

<sup>&</sup>lt;sup>5</sup> Ibid, OP 5.

<sup>&</sup>lt;sup>6</sup> Ibid.

<sup>&</sup>lt;sup>7</sup> Ibid, OP 25.

<sup>&</sup>lt;sup>8</sup> Electric Preliminary Statement Part GK and Gas Preliminary Statement Part DF.

### Summary of Revised SOP Cost Recovery

**February 2012 (inception of the program) - December 31, 2013:** Incremental SOP actual revenue requirements compared to revenues from SOP customer charges and fees have been recorded in the SOMAs pursuant to D.12-02-014. The ongoing capital revenue requirements associated with capital additions through December 31, 2013, recorded post-2013 also have been recorded in the SOMAs. The SOP Phase 2 decision, D.14-12-078, allows PG&E to transfer the amounts from the SOMAs to balancing accounts for disposition as part of PG&E's next GRC.<sup>9</sup>

**2014:** Effective January 1, 2014, the adopted SOP amounts were included in PG&E's GRC base distribution revenue requirements subject to true-up to actual expenses and net of opt-out fees from participating SOP customers through the SOPBAs. The SOPBAs contain the expense related revenue requirements for 2014, capital revenue requirements on capital additions in 2014, and fees collected in 2014. As part of PG&E's March 1, 2015, electric rate change advice letter,<sup>10</sup> PG&E will transfer the December 31, 2014, balance in the electric SOPBA to the DRAM for true-up in electric distribution rates. Similarly, as part of PG&E's April 1, 2015, gas transportation rate change, PG&E will transfer the December 31, 2014, balance in the gas SOPBA to the Core Fixed Cost Account for true-up in gas transportation rates.

**2015:** The SOP Phase 2 decision, D.14-12-078, revises and supersedes the SOP cost recovery adopted in PG&E's 2014 GRC Phase 1 decision. PG&E will revert to a "recorded cost" approach for its SOP revenue requirements, pursuant to the SOP Phase 2 decision. Effective January 1, 2015, PG&E is revising the SOPBAs to record the expenses, capital revenue requirements based on actual capital additions, including the ongoing capital revenue requirements associated with capital additions from 2012-2014, net of opt-out customers fees and charges only. The forecast SOP revenue requirements adopted in the 2014 GRC Phase 1 decision, D.14-08-032, will no longer be recorded in the SOPBAs and will be removed from PG&E's base distribution revenue requirements. PG&E's revised base revenue requirements are included in Attachment 2. Removing the adopted SOP forecasts from PG&E's 2015 and 2016 base distribution revenue requirement causes an increase to the adopted base revenue

<sup>&</sup>lt;sup>9</sup> Page 2, D.14-12-078.

<sup>&</sup>lt;sup>10</sup> PG&E's Advice 4596-E to be submitted for filing on February 27, 2015.

<sup>&</sup>lt;sup>11</sup> The currently effective SOPBA-E preliminary statement requires the balance be transferred to the Distribution Revenue Adjustment Mechanism (DRAM) for recovery. The currently effective SOPBA-G preliminary statement requires the balance be transferred to the Core Fixed Cost Account (CFCA) for recovery.

<sup>&</sup>lt;sup>12</sup> In its Supplemental Annual Electric True-Up Advice Letter, Advice 4484-E-A, page 6, PG&E indicated that it was unable to include a forecasted SOPBA-E balance in rates due to the timing of that filing and the SOP Phase 2 decision that was approved on December 18, 2014. At that time, PG&E was still analyzing the impact of the SOP Phase 2 decision to determine the amounts to be transferred to the SOPBA-E and implications for amounts already recorded in the SOPBA-E. PG&E noted that it would include the SOPBA-E balance in its next rate change.

requirements, because the adopted SOP forecasts are credits in 2015 of \$6.7 million for gas and \$8.2 million for electric, and in 2016 of \$6.6 million for gas and \$8.1 million for electric.<sup>13</sup>

## Tariff Revisions

<u>Revise Electric Preliminary Statement Part GK, SmartMeter™ Opt-Out Program</u> <u>Balancing Account – Electric (SOPBA-E) and Gas Preliminary Statement Part DF,</u> <u>SmartMeter™ Opt-Out Program Balancing Account – Gas (SOPBA-G)</u>

In order to create new electric and gas balancing accounts in accordance with OP 5 of D.14-12-078, PG&E proposes to revise the existing Electric Preliminary Statement Part GK, SmartMeter<sup>™</sup> Opt-Out Program Balancing Account – Electric (SOPBA-E), and Gas Preliminary Statement Part DF, SmartMeter<sup>™</sup> Opt-Out Program Balancing Account – Gas (SOPBA-G) to remove the adopted forecast SOP. The revised SOPBAs will record the difference between actual expense and capital revenue requirements (based on the cumulative actual capital additions), net of revenues from fees from participating opt-out customers effective January 1, 2015.

<u>Retire Electric Preliminary Statement Part FW, SmartMeter™ Opt-Out Memorandum</u> <u>Account</u>, and Gas Preliminary Statement Part CU, SmartMeter™ Opt-Out Memorandum <u>Account</u>

Upon approval of this advice letter, PG&E will transfer the revised balances in the SOMAs<sup>14</sup> to the revised SOPBAs for subsequent disposition as part of PG&E's next GRC.

<u>Revise Electric Schedule E-SOP, Residential Electric SmartMeter™ Opt-Out Program,</u> and Gas Rate Schedules G-SOP, Residential Gas SmartMeter™ Opt-Out Program

In OP 3 of D.14-12-078, the Commission authorized PG&E to "collect the monthly charge from residential customers who opt-out of the program for a period of three years from the date the customer chooses to opt-out." PG&E proposes to revise Electric and Gas Rate Schedules E-SOP and G-SOP, Section 3, Rates, respectively, to reference this provision:

<sup>&</sup>lt;sup>13</sup> At the time that PG&E submitted its 2014 GRC application, the CPUC had not yet decided the Phase 2 issues in PG&E's SmartMeter<sup>™</sup> Opt-Out proceeding, including whether the CPUC would approve community-wide opt-out. As a result, PG&E forecast much higher than actual participation in the SmartMeter<sup>™</sup> Opt-Out Program, and the adopted forecasts assumed revenues from participating opt-out customers that were significantly greater than PG&E's costs to operate and maintain the program.

<sup>&</sup>lt;sup>14</sup> Pursuant to OP5 of D.14-12-078, PG&E has removed from the SOMAs revenue requirements for unable-to-complete smart meter installations trips; and costs of hand-held meter reading devices in excess of 200 devices.

"The initial charges will be applicable following the meter exchange. Where a meter exchange is not required, charges will be applicable following enrollment of the customer into the Opt-Out program. The collection of the monthly charge will be applied to the customer's next billing statement after enrollment in the SmartMeter<sup>™</sup> Opt-Out Program and will continue for a period of three years (36 months) from the date that the monthly charge is first applied to the customer's energy statement."

### Revise Electric and Gas Rule No. 9 – Rendering and Payment of Bills

In OP 25 of D.14-12-078, the Commission authorized PG&E to "implement bi-monthly (every two months) meter reading bill plan[s] for customers who elect the smart meter opt-out option." PG&E proposes to amend Electric and Gas Rule No. 9 with a new Section O, SmartMeter<sup>™</sup> Opt-Out – Bi-Monthly Meter , to reference this provision:

"O. SMARTMETER™ OPT-OUT – BI-MONTHLY METER READING For customers participating in the SmartMeter™ Opt-Out Program, PG&E will read the meters on a bi-monthly (every two months) basis. PG&E will provide an estimated bill in months when the meter is not read and true-up the bill following the next meter read."

This filing will not increase any current rate or charge, cause the withdrawal of service, or conflict with any rate schedule or rule.

### <u>Protests</u>

Anyone wishing to protest this filing may do so by letter sent via U.S. mail, facsimile or E-mail, no later than March 18, 2015, which is 20 days after the date of this filing. Protests must be submitted to:

CPUC Energy Division ED Tariff Unit 505 Van Ness Avenue, 4<sup>th</sup> Floor San Francisco, California 94102

Facsimile: (415) 703-2200 E-mail: EDTariffUnit@cpuc.ca.gov

Copies of protests also should be mailed to the attention of the Director, Energy Division, Room 4004, at the address shown above.

The protest shall also be sent to PG&E either via E-mail or U.S. mail (and by facsimile, if possible) at the address shown below on the same date it is mailed or delivered to the Commission:

Meredith Allen Senior Director, Regulatory Relations Pacific Gas and Electric Company 77 Beale Street, Mail Code B10C P.O. Box 770000 San Francisco, California 94177

Facsimile: (415) 973-7226 E-mail: PGETariffs@pge.com

Any person (including individuals, groups, or organizations) may protest or respond to an advice letter (General Order 96-B, Section 7.4). The protest shall contain the following information: specification of the advice letter protested; grounds for the protest; supporting factual information or legal argument; name, telephone number, postal address, and (where appropriate) e-mail address of the protestant; and statement that the protest was sent to the utility no later than the day on which the protest was submitted to the reviewing Industry Division (General Order 96-B, Section 3.11).

### Effective Date

PG&E requests that this Tier 1 advice filing become effective on January 1, 2015.

### <u>Notice</u>

In accordance with General Order 96-B, Section IV, a copy of this advice letter is being sent electronically and via U.S. mail to parties shown on the attached list and the parties on the service lists for A.11-03-014 and A.12-11-009. Address changes to the General Order 96-B service list should be directed to PG&E at email address PGETariffs@pge.com. For changes to any other service list, please contact the Commission's Process Office at (415) 703-2021 or at Process\_Office@cpuc.ca.gov. Send all electronic approvals to PGETariffs@pge.com. Advice letter filings can also be accessed electronically at: http://www.pge.com/tariffs/.

/S/ Meredith Allen Senior Director, Regulatory Relations

Attachments

cc: Service Lists A.11-03-014 and A.12-11-009

# CALIFORNIA PUBLIC UTILITIES COMMISSION

# ADVICE LETTER FILING SUMMARY

# ENERGY UTILITY

MUST BE COMPL	MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)		
Company name/CPUC Utility No. Pacific Gas and Electric Company (ID U39 M)			
Utility type:	Contact Person: Shir	ley Wong	
☑ ELC	Phone #: <u>(415) 972-5</u>	<u>505</u>	
$\Box$ PLC $\Box$ HEAT $\Box$ WATER	E-mail: <b>slwb@pge.c</b>	om and PGETariffs@pge.com	
EXPLANATION OF UTILITY	TYPE	(Date Filed/ Received Stamp by CPUC)	
ELC = Electric $GAS = Gas$			
PLC = Pipeline HEAT = Heat	WATER = Water		
Advice Letter (AL) #: 3568-G/4594-E       Tier:1         Subject of AL:       Implementation of SmartMeter™ Opt Out Phase 2 Decision 14-12-078: Revise the SmartMeter™ Opt-Out Program Balancing Accounts, Electric and Gas Rate Schedules E-SOP and G-SOP, and Electric and Gas Rule 9         Keywords (choose from CPUC listing):       Compliance, Rule, Balancing Account			
AL filing type: □ Monthly □ Quarterly □	Annual 🗹 One-Time	□ Other	
If AL filed in compliance with a Commiss	ion order, indicate rele	vant Decision/Resolution #: Decision 14-12-078	
Does AL replace a withdrawn or rejected	AL? If so, identify the	prior AL: <u>No</u>	
Summarize differences between the AL as	nd the prior withdraw	n or rejected AL:	
Is AL requesting confidential treatment?	If so, what informatio	n is the utility seeking confidential treatment for: <u>No</u>	
Confidential information will be made av	ailable to those who ha	we executed a nondisclosure agreement: <u>N/A</u>	
Name(s) and contact information of the period confidential information:	erson(s) who will provi	de the nondisclosure agreement and access to the	
Resolution Required? $\Box$ Yes $\blacksquare$ No			
Requested effective date: January 1, 201	<u>.5</u>	No. of tariff sheets: <u>23</u>	
Estimated system annual revenue effect (	(%): <u>N/A</u>		
Estimated system average rate effect (%):	<u>N/A</u>		
When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting). Tariff schedules affected: <u>Gas Preliminary Statement Part CU (SmartMeter™ Opt-Out Memorandum Account), Electric Preliminary Statement Part FW (SmartMeter™ Opt-Out Memorandum Account), Gas Preliminary Statement Part DF (SmartMeter™ Opt-Out Program Balancing Account), Electric Preliminary Statement GK (SmartMeter™ Opt-Out Program Balancing Account), Gas Schedule G-SOP (Residential Gas SmartMeter™ Opt-Out Program), Electric Schedule E-SOP (Residential Electric SmartMeter™ Opt-Out Program), and Gas and Electric Rule No. 9</u>			
Service affected and changes proposed: See "Tariff Revisions" section in advice letter.			
Protests, dispositions, and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:			
CPUC, Energy Division	Pacif	ic Gas and Electric Company	
EDTariffUnit		Meredith Allen, Senior Director, Regulatory Relations	
505 Van Ness Ave., 4th Floor77 Beale Street, Mail Code B10CSan Francisco CA 04102P.O. Box 770000			
San Francisco, CA 94102 E-mail: EDTariffUnit@cpuc.ca.gov		Francisco, CA 94177 il: PGETariffs@pge.com	

		ATTACHMENT 1 Advice 3568-G
Cal P.U.C. Sheet No.	Title of Sheet	Cancelling Cal P.U.C. Sheet No.
31909-G	GAS PRELIMINARY STATEMENT PART DF SMARTMETER(TM) OPT-OUT PROGRAM BALANCING ACCOUNT - GAS (SOPBA-G) Sheet 1	31537-G
31910-G	GAS PRELIMINARY STATEMENT PART DF SMARTMETER(TM) OPT-OUT PROGRAM BALANCING ACCOUNT - GAS (SOPBA-G) Sheet 2	31538-G
31911-G	GAS PRELIMINARY STATEMENT PART DF SMARTMETER(TM) OPT-OUT PROGRAM BALANCING ACCOUNT - GAS (SOPBA-G) Sheet 3	31539-G
31912-G	GAS SCHEDULE G-SOP RESIDENTIAL GAS SMARTMETER(TM) OPT- OUT PROGRAM Sheet 1	29534-G
31913-G	GAS SCHEDULE G-SOP RESIDENTIAL GAS SMARTMETER(TM) OPT- OUT PROGRAM Sheet 2	29535-G
31914-G	GAS RULE NO. 9 RENDERING AND PAYMENT OF BILLS Sheet 1	24128-G
31915-G	GAS RULE NO. 9 RENDERING AND PAYMENT OF BILLS Sheet 9	
31916-G	GAS TABLE OF CONTENTS Sheet 1	31870-G
31917-G	GAS TABLE OF CONTENTS Sheet 3	31867-G
31918-G	GAS TABLE OF CONTENTS Sheet 5	31833-G
31919-G	GAS TABLE OF CONTENTS Sheet 6	31781-G*



31909-G 31537-G

Advice Le Decision I		o: 3568-G 14-12-078	Issued by <b>Steven Malnight</b>	Date Filed	(Continued) February 26, 2015 January 1, 2015
	-	The expenses for	bi-monthly meter reading of the g	gas analog mechanical me	eters. (T)
	-	changing of partie handling and resp	customer operations activities, su es following starts/stops in service bonding to customer requests, all Il associated employee-training ar	<ul> <li>revising meter-reading related billing and paymer</li> </ul>	outes, (T)
	-	written and oral co	customer outreach, Call Center o ommunications regarding the Sma	artMeter™ Opt-Out Progra	am.
	N C L I I I I I I I I I I I I I I I I I I	Aaintenance (O&M) a capital-related revenu Jncollectibles (FF&U) Indertake to manage equirements will inclu ncome taxes, and pro ncluding the ongoing since inception of the mplementation costs	the gas portion of PG&E's actual and Administrative and General (A e requirements, excluding associ- ) expense, incurred for all the acti- the SmartMeter <sup>™</sup> Opt-Out Progra- ude depreciation expense, return operty taxes associated with the c capital revenue requirements ass program. These capital, O&M, an associated with the activities des r organizations, including but not l	A&G) operating expenses ated Franchise Fees and vities PG&E is required to am. The capital-related re on investment, federal and costs of installing equipme sociated with capital additi nd A&G costs include cribed below and may rela	and venue d state nt, (T) ons   (T)
5.	ACC this a	OUNTING PROCED account at the end of	URE: PG&E shall maintain the SC each month as follows:	DPBA-G by making entrie	s to
4.			ate component is set forth in Gas	Rate Schedule G-SOP.	
3.		ISION DATE: Dispos mission in a future pr	ition of the balance in this accoun oceeding.	t shall be determined by t	he (T) (T)
2.	APP those	LICABILITY: The SO	PBA-G shall apply to gas resident d by the Commission.	tial customers only, excep	t for
	PUR rever Decis Prog who recor costs requi this a servi the g	eter <sup>™</sup> Opt-Out Progr POSE: The purpose nue requirements rela sion (D.) 14-12-078 a ram participants. The do not wish to have a rd the revenue require and revenues in a two rements. Costs that account. General cost ce or electric service	ram Balancing Account - Gas (SO of the SOPBA-G is to record the c ated to PG&E's SmartMeter <sup>™</sup> Op and the associated revenues from e Opt-Out Program provides an o a wireless SmartMeter <sup>™</sup> installed ements associated with the Smar wo-way balancing account for futu can be attributed specifically to g sts that cannot be attributed speci shall be allocated 55% electric ar rges (i.e., initial amount and mont	PBA-G) difference between actual t-Out Program as approve fees received from Opt-C ption for residential custor at their residences. PG&B tMeter™ Opt-Out Program are recovery of these reve as service will be recorded fically either to providing on d 45% gas. All revenues	ed in (T) Dut I mers I E shall I n I nue I d to I gas I from I
		SM	<b>5 PRELIMINARY STATEMEN</b> IARTMETER(TM) OPT-OUT P LANCING ACCOUNT - GAS (5	ROGRAM	Sheet 1 (T)

Senior Vice President Regulatory Affairs



GAS PRELIMINARY STATEMENT PART DF SMARTMETER(TM) OPT-OUT PROGRAM BALANCING ACCOUNT - GAS (SOPBA-G)	Sheet 2 (T)
5. ACCOUNTING PROCEDURE (Cont'd)	
<ul> <li>The expenses related to testing analog meters to comply with C and the Commission's Direct Access standards for metering an California.</li> </ul>	
<ul> <li>The expenses for ongoing engineering, monitoring the integrity SmartMeter™ mesh network needed as new customers reques and identifying where additional network devices must be instal communications system integrity.</li> </ul>	t analog meters
<ul> <li>The expenses for any incremental increase in uncollectible expension those projected in the utility's last general rate case that are attr SmartMeter<sup>™</sup> Opt-Out Program.</li> </ul>	
<ul> <li>The expenses for program administration, including regulatory r</li> </ul>	reporting.
<ul> <li>The expenses associated with benefits that SmartMeters<sup>™</sup> would had they been in place as anticipated in D.06-07-027 and D.09-but not limited to manual processing of service-terminations, maservice, and manual restoration of service that SmartMeters<sup>™</sup> of performed remotely.</li> </ul>	-03-026, İncluding anual checks of lost
<ul> <li>The expenses associated with information technology projects, equipment used to manage the 36-month limitation on custome monthly meter-reading.</li> </ul>	
<ul> <li>The capital cost of purchasing analog meters for residential gas wish to replace the wireless SmartMeter<sup>™</sup> installed at their resi procurement, materials handling, and inventory costs.</li> </ul>	
<ul> <li>The capital cost of removing the gas SmartMeter<sup>™</sup> module on g meters for residential gas customers who wish to replace the wind SmartMeter<sup>™</sup> module installed at their residences, retiring the r installing a new face plate on the gas analog mechanical meters removal, procurement, materials handling, and inventory costs. that are not retired but are refurbished and reused, these costs</li> </ul>	ireless nodule, and s, including For those modules
<ul> <li>The capital cost of reinstalling a gas SmartMeter<sup>™</sup> module if a opt-out service moves (change of party) or determines they no participate in the Opt-Out Program.</li> </ul>	customer electing (T) longer wish to
<ul> <li>The capital cost of reinstalling a gas SmartMeter<sup>™</sup> module if a opt-out service does not pay the initial charge within 90 days an removed from the Opt-Out Program and returned to wireless-Sr service, as required by D.12-02-014.</li> </ul>	nd the customer is
<ul> <li>The capital cost of purchasing up to 200 hand-held meter-reading programming PG&amp;E's Information Technology (IT) systems to reading data.</li> </ul>	ng devices and for (T) eceive the meter-
	(L)
	(Continued)



		GAS PRELIMINARY STATEMENT PART DF SMARTMETER(TM) OPT-OUT PROGRAM BALANCING ACCOUNT - GAS (SOPBA-G)	Sheet 3 (T)
5.	AC	COUNTING PROCEDURE (Cont'd)	
		<ul> <li>The capital cost of purchasing network equipment to compensate for reduced connectivity associated with removal of RF-based meters.</li> </ul>	(L) 
		<ul> <li>The capital cost of installing and/or relocating network equipment to compensate for reduced connectivity associated with removal of RF-based meters.</li> </ul>	e İ (L)
		<ul> <li>The capital cost of purchasing additional network devices, including procurement materials handling, and inventory costs.</li> </ul>	nt,
		<ul> <li>The capital cost of engineering site-specific installations of any additional netwo devices and installing these devices.</li> </ul>	rk
		<ul> <li>The capital cost of information technology projects, upgrades, or equipment use to manage the 36-month limitation on customer fees and/or bi-monthly meter- reading.</li> </ul>	d (N)   (N)
	b)	A credit entry equal to the gas portion of initial and/or monthly charges for the SmartMeter™ Opt-Out Program.	
	c)	A debit or credit entry equal to the interest on the average balance in the account at the beginning of the month and the balance after the above entry, at a rate equal to one-twelfth of the rate on three-month Commercial Paper for the previous month, as reported in the Federal Reserve Statistical Release, H.15, or its successor.	. ,
	d)	A debit or credit entry, as appropriate, to record the transfer of amounts to or from other accounts upon approval by the Commission.	(T) (T)
			(D)
			(Continued)

Date Filed Effective Resolution No.



Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 31912-G 29534-G

	RESIDENTIA	GAS SCHEDULE G-SOP L GAS SMARTMETER(TM) OPT	-OUT PROGRAM	Sheet 1
1. APPLICABILI	a wireless, premises (h may receive customers gas and ele	m is available to all residential custo communicating meter, known as a S nereafter, "Opt-Out Customers"). Un e service using an analog meter. Th that take gas-only service from PG& ectric service, or electric-only service ers used for service should refer to S of service.	SmartMeter <sup>™</sup> , installed at nder this program, custom nis schedule is applicable E. Customers who take e, from PG&E and wish to	their hers to both have
2. TERRITORY	: This sched	ule applies everywhere that PG&E p	rovides gas service.	
3. RATES:	Customers (CARE) pro amount is \$ month for a Customers amount and addition, the The initial a who receive electric sen should refe Out Progra The initial c meter exch enrollment monthly cha enrollment period of th	who elect this option will be charged who take service on the California A ogram will pay an initial amount and a infor this service. In addition, thes nalog meter service. who are not taking service on the C. a monthly charge. The initial amount ese customers will pay \$10 per mon and monthly charges described above e only gas service from PG&E. Cust vice from PG&E, and wish to have a r to Schedule E-SOP, the Residentia m, for the associated charges. harges will be applicable following the ange is not required, charges will be of the customer into the Opt-Out pro- arge will be applied to the customer's in the SmartMeter™ Opt-Out Progra ree years (36 months) from the date to the customer's energy statement	Alternate Rates for Energy a monthly charge. The in e customers will pay \$5 p ARE program will pay an unt is \$75 for this service. th for analog meter service to are applicable to custo tomers who take both gas n analog gas meter insta al Electric SmartMeter <sup>TM</sup> ( he meter exchange. Who applicable following gram. The collection of t s next billing statement a an and will continue for a that the monthly charge	hitial ber In ce. mers s and lled, Opt- ere a (T) the fter
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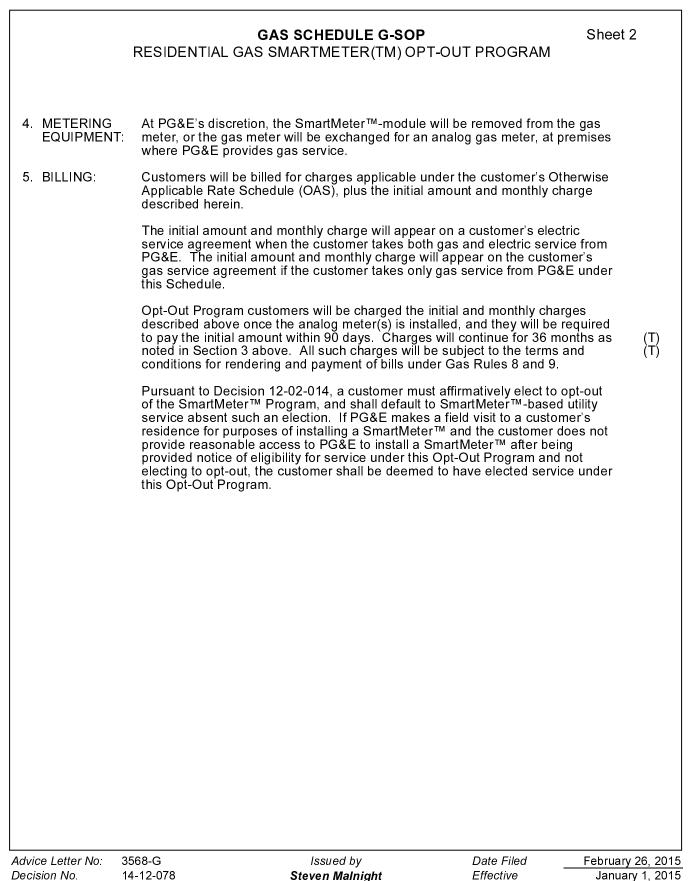
3568-G 14-12-078

lssued by Steven Malnight Senior Vice President Regulatory Affairs

Date Filed Effective Resolution No. February 26, 2015 January 1, 2015



Revised Cancelling Original Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 31913-G 29535-G



Steven Malnight Senior Vice President Regulatory Affairs

Effective Resolution No.



### GAS RULE NO. 9 Sheet 1 RENDERING AND PAYMENT OF BILLS **BILLS PREPARED AT REGULAR INTERVALS** Α. Bills for gas service will be rendered at regular intervals. All bills will be based on meter registration or actual usage data, except as provided in C, G and O below, or (T) as may otherwise be provided in PG&E's tariffs. Meters will be read as nearly as possible at regular intervals. Except as otherwise stated the regular billing period will be once each month. Due to Sundays and Holidays it is not always possible to read meters on the same day of each month. Where the monthly period is less than 27 days or more than 33 days, a pro rata correction will be made in the bill on the basis of the number of days in the period in guestion to the total days in an average month, which will be taken as 30 days. Where, however, daily equivalents are used in place of fixed monthly charges, there will be no pro rata correction. Instead, the calculation shall use the number of days in the billing period multiplied by the daily equivalent charge. Where daily baseline or medical quantities are used, the calculation shall use the number of days in the billing period multiplied by the daily equivalent therms. Whenever PG&E's rate schedules include an annual minimum, an annual service or an annual demand charge, said charge is to be payable in twelve (12) equal monthly installments throughout the year unless otherwise provided in the rate schedule. **B. PRO RATA CORRECTION** Except as provided in Section J below, opening and closing bills and monthly bills for gas service rendered for periods of less than 27 days or more than 33 days will be computed in accordance with this rule, but unless otherwise provided in the applicable rate schedule the amount of the blocks in the schedule and the minimum charge will be prorated on the basis of the number of days in the period in question to the total number of days in an average month, as specified in Section A above. However, where daily equivalents are used, there will be no prorata correction. Instead, the calculation shall use the number of days in the billing period multiplied by the daily equivalent charge. When one or more regularly scheduled meter readings have been missed, the proration factor for the next regularly scheduled meter reading shall be 1 000 times the number of monthly billing cycles in the period. When an interim bill based on a special reading for a period other than 27 to 33 days has been issued during the interval since the last regularly scheduled meter reading, the proration factor for the regularly scheduled bill shall be the factor derived above, less the proration factor applied to the interim bill. However, where daily equivalents are used, there will be no pro rata correction. Instead, the calculation shall use the number of days in the billing period multiplied by the daily equivalent charge. (Continued) Advice Letter No: 3568-G Issued by Date Filed February 26, 2015 14-12-078

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	REN	GAS RULE NO. 9 NDERING AND PAYMENT OF B	BILLS	Sheet 9
O. SMARTM	IETER™ OPT-OUT	- BI-MONTHLY METER READ	DING	(N)
the meter	rs on a bi-monthly ( d bill in months whe	in the SmartMeter™ Opt-Out Pro every two months) basis. PG&E n the meter is not read and true	E will provide an	
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			ELECTRIC PRELIMINARY STATEMENT PART GK SMARTMETER(TM) OPT-OUT PROGRAM BALANCING ACCOUNT - ELECTRIC (SOPBA-E)	Sheet 1	(T)
GK.	Sma	artMe	eter <sup>™</sup> Opt-Out Program Balancing Account - Electric (SOPBA-E)		
1	re D P v re c to s th	even Decis Progravino c ecoro osts equir o this ervic ne el	POSE: The purpose of the SOPBA-E is to record the difference between actual nue requirements related to PG&E's SmartMeter <sup>™</sup> Opt-Out Program as approved in sion (D.) 14-12-078 and the associated revenues from fees received from Opt-Out ram participants. The Opt-Out Program provides an option for residential customers do not wish to have a wireless SmartMeter <sup>™</sup> installed at their residences. PG&E sh d the revenue requirements associated with the SmartMeter <sup>™</sup> Opt-Out Program and revenues in a two-way balancing account for future recovery of these revenue rements. Costs that can be attributed specifically to electric service will be recorded s account. General costs that cannot be attributed specifically either to providing ga ce or electric service shall be allocated 55% electric and 45% gas. All revenues from lectric portion of the charges (i.e., initial amount and monthly charge) from cipating customers will be credited to the SOPBA-E.	n Š nall d as m	T)   
2			LICABILITY: The SOPBA-E shall apply to electric residential customers only, except ose specifically excluded by the Commission.	t	
3	3. R C	REVIS Comn	SION DATE: Disposition of the balance in this account shall be determined by the mission in a future proceeding.	(	T) T)
2	4. R	RATE	ES: The SOPBA-E rate component is set forth in Electric Rate Schedule E-SOP.		
5	5. A tł	CCC	OUNTING PROCEDURE: PG&E shall maintain the SOPBA-E by making entries to account at the end of each month as follows:		
	а	M Ca U U re au au au	A debit entry equal to the electric portion of PG&E's actual incremental Operating an Maintenance (O&M) and Administrative and General (A&G) operating expenses and apital-related revenue requirements, excluding associated Franchise Fees and Incollectibles (FF&U) expense, incurred for all the activities PG&E is required to indertake to manage the SmartMeter <sup>™</sup> Opt-Out Program. The capital-related evenue requirements will include depreciation expense, return on investment, federa ind state income taxes, and property taxes associated with the costs of installing equipment, including the ongoing capital revenue requirements associated with capit dditions since inception of the program. These capital, O&M, and A&G costs include molementation costs associated with the activities described below and may relate to umerous activities or organizations, including but not limited to:	al tal ( le (	T) T)
		•	The expenses for customer outreach, Call Center communications, and other written and oral communications regarding the SmartMeter™ Opt-Out Program.		
		•	The expenses for customer operations activities, such as managing enrollment, changing of parties following starts/stops in service, revising meter-reading route handling and responding to customer requests, all related billing and payment processes, and all associated employee-training and communications.		T)   T)
		•	The expenses for bi-monthly meter reading of any electric analog meters, and in limited cases, the solid-state digital meters for those residential electric customer on rate schedules that require special meters.	( rs	T)
				(Continue	ed)

Advice Letter No: 4594-E Decision No. 14-12-078



ELECTRIC PRELIMINARY STATEMENT PART GK SMARTMETER(TM) OPT-OUT PROGRAM BALANCING ACCOUNT - ELECTRIC (SOPBA-E)	Sheet 2	(T)
5. ACCOUNTING PROCEDURE (Cont'd)		
<ul> <li>The expenses related to testing analog meters, and, in limited cases, the solid- state digital meters for those residential electric customers on rate schedules tha require special meters, in order to comply with Commission Rule 17 and the Commission's Direct Access standards for metering and meter data in California</li> </ul>		
<ul> <li>The expenses for monitoring the integrity of the SmartMeter<sup>™</sup> mesh network as customer opt-outs create gaps in the network, including engineering, and identifying where additional network devices should be added for system integrit</li> </ul>		
<ul> <li>The expenses for any incremental increase in uncollectible expenses in excess those projected in the utility's last general rate case that are attributable to the SmartMeter<sup>™</sup> Opt-Out Program.</li> </ul>	of	
<ul> <li>The expenses for program administration, including regulatory reporting.</li> </ul>		
<ul> <li>The expenses associated with benefits that SmartMeters<sup>™</sup> would have provided had they been in place as anticipated in D.06-07-027 and D.09-03-026, including but not limited to manual processing of service-terminations, manual checks of service, and manual restoration of service that SmartMeters<sup>™</sup> could have performed remotely.</li> </ul>	g	
<ul> <li>The expenses associated with information technology projects, upgrades, or equipment used to manage the 36-month limitation on customer fees and/or bi- monthly meter-reading.</li> </ul>	(N   (N	,
The capital cost of purchasing analog meters for residential electric customers we wish to replace the wireless SmartMeter <sup>™</sup> installed at their residences, including procurement, materials handling, and inventory costs. For the great majority of customers, these meters will be analog electromechanical meters. For a very sm number of residential electric customers on rate schedules that require special meters (e.g., Time-of-Use customers), these meters will be solid-state digital meters.	g	
<ul> <li>The capital cost of replacing the electric SmartMeters<sup>™</sup> with the electric analog meters, and in limited cases the solid-state digital meters for those residential electric customers on rate schedules that require special meters.</li> </ul>	(T)	)
<ul> <li>The capital cost of reinstalling an electric SmartMeter<sup>™</sup> if a customer electing or out service moves (change of party) or determines they no longer wish to participate in the Opt-Out Program.</li> </ul>	ot- (T)	)
<ul> <li>The capital cost of reinstalling an electric SmartMeter<sup>™</sup> if a customer electing or out service does not pay the initial charge within 90 days and the customer is removed from the Opt-Out Program and returned to wireless-SmartMeter<sup>™</sup>-bas service, as required by D.12-02-014.</li> </ul>		)
<ul> <li>The capital cost of purchasing up to 200 hand-held meter-reading devices and for programming PG&amp;E's Information Technology (IT) systems to receive the meter reading data.</li> </ul>	or (T) -	)
<ul> <li>The capital cost of purchasing network equipment to compensate for reduced connectivity associated with removal of RF-based meters.</li> </ul>		
	(Continued	l)

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		ELECTRIC PRELIMINARY STATEMENT PART GK SMARTMETER(TM) OPT-OUT PROGRAM BALANCING ACCOUNT - ELECTRIC (SOPBA-E)	Sheet 3 (T)
5.	AC	COUNTING PROCEDURE (Cont'd)	
		<ul> <li>The capital cost of installing and/or relocating network equipment to compensate for reduced connectivity associated with removal of RF-based meters.</li> </ul>	9
		<ul> <li>The capital cost of purchasing additional network devices, including procuremen materials handling, and inventory costs.</li> </ul>	t,
		<ul> <li>The capital cost of engineering site-specific installations of any additional networ devices and installing these devices.</li> </ul>	<sup>•</sup> k
		<ul> <li>The capital cost of information technology projects, upgrades, or equipment used manage the 36-month limitation on customer fees and/or bi-monthly meter-readi</li> </ul>	l to (N) ng. (N)
	b)	A credit entry equal to the electric portion of initial and/or monthly charges for the SmartMeter™ Opt-Out Program.	
	c)	A debit or credit entry equal to the interest on the average balance in the account at the beginning of the month and the balance after the above entry, at a rate equal to one-twelfth of the rate on three-month Commercial Paper for the previous month, as reported in the Federal Reserve Statistical Release, H.15, or its successor.	(D) (T)
	d)	A debit or credit entry, as appropriate, to record the transfer of amounts to or from other accounts upon approval by the Commission.	(T) (T)
			(D)
			(Continued)

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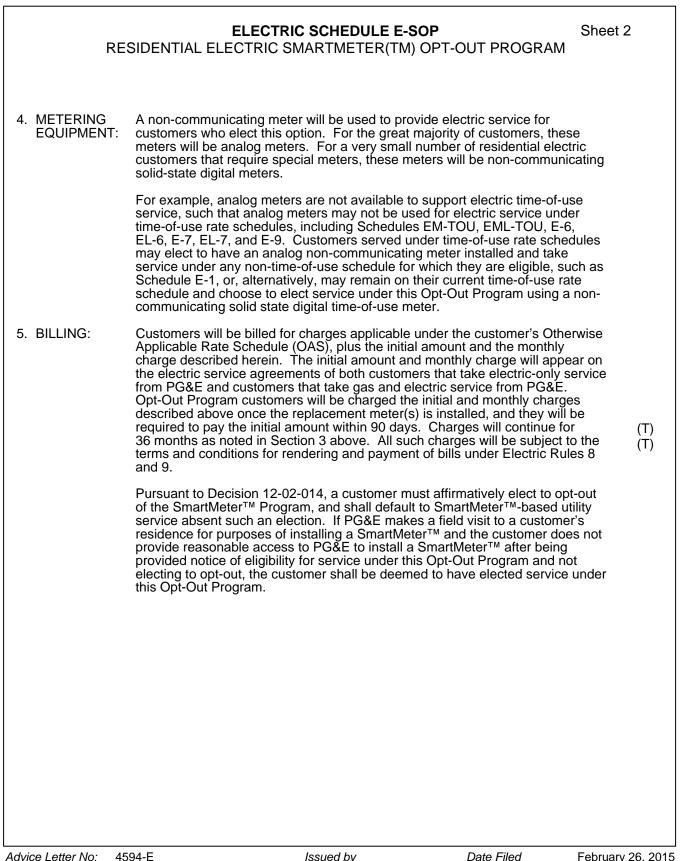
Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 35105-Е 31330-Е

RESI	ELECTRIC SCHEDULE E-SOP DENTIAL ELECTRIC SMARTMETER(TM) OPT-OUT PROGRAM	Sheet 1
1. APPLICABILITY:	This program is available to all residential customers who do not wish to a wireless, communicating meter, known as a SmartMeter <sup>TM</sup> , installed at premises (hereafter, "Opt-Out Customers"). Under this program, custon may receive service using an analog meter(s). Customers taking servic under Schedule E-RSMART, Residential SmartRate™, are not eligible f program. This schedule is applicable to customers who take gas and el service, or electric-only service, from PG&E.	: their ners e or this
2. TERRITORY:	This schedule applies everywhere that PG&E provides electric and gas service.	
3. RATES:	Customers who elect this option will be charged as follows:	
	Customers who take service on either the California Alternate Rates for Energy (CARE) or Family Electric Rate Assistance (FERA) programs wi an initial amount and a monthly charge. The initial amount is \$10 for this service. In addition, these customers will pay \$5 per month for analog n service.	S
	Customers who are not taking service on CARE or FERA programs will an initial amount and a monthly charge. The initial amount is \$75 for this service. In addition, these customers will pay \$10 per month for analog service.	S
	The initial and monthly charges described above are applicable to custo who receive gas and electric service, or receive electric-only service, fro PG&E. Customers that take only gas service from PG&E, and wish to h an analog gas meter installed, should refer to Schedule G-SOP, the Residential Gas SmartMeter <sup>TM</sup> Opt-Out Program, for the associated cha	m ave
	The initial charges will be applicable following the meter exchange. Whe meter exchange is not required, charges will be applicable following enrollment of the customer into the Opt-Out program. The collection of monthly charge will be applied to the customer's next billing statement a enrollment in the SmartMeter <sup>™</sup> Opt-Out Program and will continue for a period of three years (36 months) from the date that the monthly charge first applied to the customer's energy statement.	the   fter
		(Continued)

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4594-E 14-12-078 Issued by **Steven Malnight** Senior Vice President Regulatory Affairs Date Filed Effective Resolution No. February 26, 2015 January 1, 2015



# **ELECTRIC RULE NO. 9** Sheet 1 RENDERING AND PAYMENT OF BILLS BILLS PREPARED AT REGULAR INTERVALS Α. Bills for electric service will be rendered at regular intervals. All bills will be based on meter registration or actual usage data, except as provided in C, G and O below, or (T) as may otherwise be provided in PG&E's tariffs. Meters will be read as nearly as possible at regular intervals. Except as otherwise stated the regular billing period will be once each month. Due to Sundays and Holidays it is not always possible to read meters on the same day of each month. Where the monthly period is less than 27 days or more than 33 days, a pro rata correction will be made in the bill based on the number of days in the period in question to the total days in an average month, which will be taken as 30 days. Where, however, daily equivalents are used in place of fixed monthly charges, there will be no pro rata correction. Instead, the calculation shall use the number of days in the billing period multiplied by the daily equivalent charge. Where daily baseline or medical quantities are used, the calculation shall use the number of days in the billing period multiplied by the daily equivalent kilowatthours (kWh). Whenever PG&E's rates include an annual minimum, an annual service or an annual demand charge, said charge is to be payable in twelve (12) equal monthly installments throughout the year where service is not seasonal; where service is seasonal in nature, such as for agricultural, reclamation, wineries, etc., such charges shall be due and payable in equal monthly installments during the normal period of use, unless otherwise specified in PG&E's tariffs. Where such charges are based on the maximum demand during the year, the proportionate amount due and payable at the end of any month shall be based on the maximum demand which shall have occurred during the contract year up to that time. B. PRO RATA CORRECTION Except as provided in Section J below, opening and closing bills and monthly bills for electric service rendered for periods of less than 27 days or more than 33 days will be computed in accordance with the rate schedule applicable to that service, but (unless otherwise provided in this rule, or in the applicable rate schedule) the amount of energy blocks, demand blocks, etc., and the service charge, demand charge, or minimum charge will be prorated on the basis of the number of days in the period in question to the total number of days in an average month, as specified in Section A above. However, where daily equivalents are used, there will be no pro rata correction. Instead, the calculation shall use the number of days in the billing period multiplied by the daily equivalent charge.

(Continued)

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	RE	ELECTRIC RULE NO. 9 NDERING AND PAYMENT OF BILLS	Sheet 9
O. SMA	RTMETER™ OPT-OU	JT – BI-MONTHLY METER READING	(N)
the r estir	neters on a bi-monthly	g in the SmartMeter™ Opt-Out Program, Po (every two months) basis. PG&E will prov en the meter is not read and true-up the b	vide an
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Senior Vice President Regulatory Affairs

Resolution No.



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E-DEPART E-NWDL E-NMDL	Departing Customers		
E-LORMS E-SDL E-TMDL	Limited Optional Remote Metering Services		
NEM	Net Energy Metering Service	,33899*,33900*	
NEMFC NEMBIO	Net Energy Metering Service For Fuel Cell Customer-Generators32805,33919, Net Energy Metering Service for Biogas Customer-Generators	32442-32448-E 27253-27255,	
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NEMV	Virtual Net Metering for a Multi-Tenant or Multi-Meter Property Served at the Same Service Delivery Point	*,31549,32806,	
NEMVMASH	Net Energy Metering – Virtual Net Energy Metering 31625,33922*,30516,33922 	3,33924,33925,	
E-ERA RES-BCT	Energy Rate Adjustments	34709,34710-Е	
E-OBF E-OBR E-SOP	Self-Generation Bill Credit Transfer	29490 <sup>-</sup> 29492-Е 34527-34533-Е	(T)
PEVSP	Plug-In Electric Vehicle Submetering Pilot – Phase 1	34247-34251-E	(1)

Date Filed Effective Resolution No. (Continued)

February 26, 2015 January 1, 2015



	Revised
Cancelling	Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 35111-E 34374-E

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Part FD       Smart Grid Project Memorandum Account       28944,28945-E         Part FE       On-Bill Financing Balancing Account (OBFBA)       30840-E         Part FG       CARE/TANF Balancing Account       28950-E         Part FI       Operations and Maintenance Contingency Balancing Account       30655-E         Part FJ       Photovoltaic Program Memorandum Account       29513-E         Part FM       Diablo Canyon Seismic Studies Balancing Account       34369,34370-E         Part FO       AB32 Cost of Implementation Fee Memorandum Account – Electric       28120-E         Part FR       Tax Act Memorandum Account – Electric       32459,32460-E         Part FS       New System Generation Balancing Account       30721,30722-E         Part FU       Low Income 2012 Memorandum Account (LIMA)       30721,30722-E         Part FU       Electric Program Investment Charge Revenue Adjustment Mechanism Balancing Account       31670-E         Part FV       Agricultural Account Aggregation Study Memorandum Account (AAASMA)       33668-E       (D         Part FX       Revised Customer Energy Statement Balancing Account – Electric (RCESBA-E)       31472-E		Preliminary Statements (Cont'd)	
	Part FD Part FE Part FG Part FJ Part FJ Part FM Part FO Part FR Part FS Part FT Part FU Part FV Part FX	Smart Grid Project Memorandum Account On-Bill Financing Balancing Account (OBFBA) CARE/TANF Balancing Account Operations and Maintenance Contingency Balancing Account Photovoltaic Program Memorandum Account Diablo Canyon Seismic Studies Balancing Account AB32 Cost of Implementation Fee Memorandum Account – Electric Tax Act Memorandum Account – Electric New System Generation Balancing Account Low Income 2012 Memorandum Account (LIMA) Electric Program Investment Charge Revenue Adjustment Mechanism Balanci Agricultural Account Aggregation Study Memorandum Account (AAASMA) Revised Customer Energy Statement Balancing Account – Electric (RCESBA	

Issued by Steven Malnight Senior Vice President **Regulatory Affairs** 

Date Filed Effective Resolution No. February 26, 2015



	Revised
Cancelling	Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

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	Preliminary Statements (Cont'd)		
Part GA Part GB Part GC Part GD Part GE Part GF Part GJ Part GJ Part GL Part GM Part GN Part GO	Greenhouse Gas Expense Memorandum Account		(T)

Advice Letter No: 4594-E Decision No. 14-12-078 Issued by **Steven Malnight** Senior Vice President Regulatory Affairs Date Filed Effective Resolution No. (Continued) February 26, 2015



Cancelling Revised

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Rule 02	Description of Service	319,27764-27767, 071,27771-27774-F	
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Rule 04	Contracts		
Rule 04	Special Information Required on Forms		
Rule 05 Rule 06	Establishment and Reestablishment of Credit	21155 2/100-E	
Rule 00 Rule 07	Deposits		
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Rule 09 Rule 10	Rendering and Payment of Bills <b>35107</b> ,25146,34305,31455,34202,27862,27 Disputed Bills		(T)
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Issued by **Steven Malnight** Senior Vice President Regulatory Affairs Date Filed Effective Resolution No. February 26, 2015 January 1, 2015

### Rolling Revenue Requirements From 2014 GRC through 2016 in thousands

_	Electric Distribution	Electric Generation	Gas Distribution	Total
2014 Adopted GRC RRQ less: Other Operating Revenue less: FERC jurisdictional amount Rounding	3,862,187 74,537 13,002 (1)	1,778,734 17,940 6 0	1,584,276 25,228 0 1	7,225,197 117,705 13,008 0
2014 Base Revenue Amount (Eff. 1/1/14)	3,774,649	1,760,788	1,559,047	7,094,484
Removed Forecasted Savings Credits included in the Adopted GRC Revenue Requirement* Solar PV Program Savings (2011-2013) DDE Litigation Funds (2011-2012, net of costs) Associated FF&U		31,000 121,821 1,809		31,000 121,821 1,809
2014 Base Revenue Amount excl Credits (Eff. 1/1/14)	3,774,649	1,915,418	1,559,047	7,249,114
2014 Pension	85,684	48,362	46,015	180,061
2014 Smart Grid Pilot Deployment Projects	577	492		1,069
2014 Base Revenue Amount (Eff. 1/1/14)	3,860,910	1,964,272	1,605,062	7,430,244
Hercules Municipal Utility Assets - NBV	1,131			1,131
2014 Base Revenue Amount (Eff. 4/10/14)	3,862,041	1,964,272	1,605,062	7,431,375
2013 Solar PV Program - 10 West Gates MWs		7,480		7,480
2014 Base Revenue Amount (Eff. 6/6/14)	3,862,041	1,971,752	1,605,062	7,438,855
2013 Solar PV Program - 20 Gates MWs		14,960		14,960
2014 Base Revenue Amount (Eff. 6/7/14)	3,862,041	1,986,712	1,605,062	7,453,815
2012 Solar PV Program - Cantua 20 MWs		14,560		14,560
2014 Base Revenue Amount (Eff. 6/26/14)	3,862,041	2,001,272	1,605,062	7,468,375
2012 Solar PV Program - Huron 20 MWs		14,560		14,560
2014 Base Revenue Amount (Eff. 6/28/14)	3,862,041	2,015,832	1,605,062	7,482,935
2012 Solar PV Program - Giffen 10 MWs		7,280		7,280
2014 Base Revenue Amount (Eff. 7/2/14)	3,862,041	2,023,112	1,605,062	7,490,215
2013 Solar PV Program - 20 Guernsey MWs		14,960		14,960
2014 Base Revenue Amount (Eff. 7/31/14)	3,862,041	2,038,072	1,605,062	7,505,175
2011 Solar PV Program - Westside 15 MWs		10,875		10,875
2014 Base Revenue Amount (Eff. 8/31/14)	3,862,041	2,048,947	1,605,062	7,516,050
2011 Solar PV Program - Five Points 15 MWs		10,875		10,875
2014 Base Revenue Amount (Eff. 9/24/14)	3,862,041	2,059,822	1,605,062	7,526,925
2011 Solar PV Program - 20 Stroud MWs		14,500		14,500
2014 Base Revenue Amount (Eff. 9/26/14)	3,862,041	2,074,322	1,605,062	7,541,425
Attrition: Removed Forecasted Savings Credits included in the Adopted Attrition GRC Revenue Requirement* 2015 Attrition DOE Litigation Funds (2015 Estimate, net of costs) Associated FF&U	201,979	28,166 20,000 236	93,834	323,979 20,000 236
Attrition Subtotal	201,979	48,402	93,834	344,215
Pension: Reverse 2014 Pension 2015 Pension	(85,684) 93,891	(48,362) 52,994	(46,015) 50,422	(180,061) 197,307
Smart Grid Pilot Deployment Projects: Reverse 2014 Smart Grid Pilot Deployment Projects 2015 Smart Grid Pilot Deployment Projects	(577) (3,535)	(492) (3,097)		(1,069) (6,632)
Hercules Municipal Utility Assets - NBV: Reverse 2014 Hercules Municipal Utility Assets - NBV 2015 Hercules Municipal Utility Assets - NBV	(1,131) 1,097			(1,131) 1,097
Reverse 2015 SmartMeter <sup>™</sup> Opt-Out Program	8,190		6,701	14,891
2015 Base Revenue Amount (Eff. 1/1/15) *Actual savings credits will be transferred to the Utility Congration Ba	4,076,271	2,123,767	1,710,004	7,910,042

\*Actual savings credits will be transferred to the Utility Generation Balancing Account and refunded to customers as part of the Annual Electric True-up advice filing process.

### PG&E Gas and Electric Advice Filing List General Order 96-B, Section IV

AT&T Albion Power Company Alcantar & Kahl LLP Anderson & Poole BART Barkovich & Yap, Inc. Bartle Wells Associates Braun Blaising McLaughlin, P.C.

California Cotton Ginners & Growers Assn California Energy Commission California Public Utilities Commission California State Association of Counties Calpine Casner, Steve Cenergy Power Center for Biological Diversity City of Palo Alto

City of San Jose Clean Power Coast Economic Consulting Commercial Energy Cool Earth Solar, Inc. County of Tehama - Department of Public Works Crossborder Energy Davis Wright Tremaine LLP Day Carter Murphy

Defense Energy Support Center Dept of General Services

**Division of Ratepayer Advocates** Douglass & Liddell Downey & Brand Ellison Schneider & Harris LLP G. A. Krause & Assoc. GenOn Energy Inc. GenOn Energy, Inc. Goodin, MacBride, Squeri, Schlotz & Ritchie Green Power Institute Hanna & Morton In House Energy International Power Technology Intestate Gas Services, Inc. K&L Gates LLP Kelly Group Linde Los Angeles County Integrated Waste Management Task Force Los Angeles Dept of Water & Power MRW & Associates Manatt Phelps Phillips Marin Energy Authority McKenna Long & Aldridge LLP McKenzie & Associates

Modesto Irrigation District Morgan Stanley NLine Energy, Inc.

NRG Solar Nexant, Inc. Occidental Energy Marketing, Inc. OnGrid Solar Pacific Gas and Electric Company Praxair Regulatory & Cogeneration Service, Inc. SCD Energy Solutions SCE SDG&E and SoCalGas

SPURR Seattle City Light Sempra Utilities SoCalGas Southern California Edison Company Spark Energy Sun Light & Power Sunshine Design Tecogen, Inc.

Tiger Natural Gas, Inc. TransCanada Utility Cost Management Utility Power Solutions Utility Specialists Verizon

Water and Energy Consulting Wellhead Electric Company Western Manufactured Housing Communities Association (WMA) YEP Energy