

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3298



July 18, 2012

**Advice Letter 3313-G/4075-E**

Brian K. Cherry  
Vice President, Regulation and Rates  
Pacific Gas and Electric Company  
77 Beale Street, Mail Code B10C  
P.O. Box 770000  
San Francisco, CA 94177

**Subject: Extend Energy Savings Assistance and California Alternate Rates for Energy Programs Bridge Funding from a 6 Month Budget Allocation to Month-to-Month Beginning July 1, 2012**

Dear Mr. Cherry:

Advice Letter 3313-G/4075-E is effective July 1, 2012.

Sincerely,

A handwritten signature in cursive script that reads "Edward F. Randolph".

Edward F. Randolph, Director  
Energy Division



June 27, 2012

**Advice 3313-G/4075-E**

(Pacific Gas and Electric Company ID U 39 M)

Public Utilities Commission of the State of California

**Subject: Extend Energy Savings Assistance and California Alternate Rates for Energy Programs Bridge Funding From a Six Month Budget Allocation to Month-to-Month Beginning July 1, 2012**

Pacific Gas and Electric Company (PG&E) hereby submits this advice letter to provide the Commission with an updated allocation of the authorized average monthly budgets for both the Energy Savings Assistance (ESA) and California for Alternate Rates for Energy Programs (CARE) Programs.

**Purpose**

The purpose of the advice filing is to update PG&E's ESA and CARE program expense allocations for the extension of the bridge funding starting on July 1, 2012, as directed in Decision (D.) 12-06-030 – *Decision Adopting Extension of Bridge Funding Month-to-Month Starting July 1, 2012 for Large Investor-Owned Utilities' Energy Savings Assistance and California Alternate Rates for Energy Programs* as approved by the Commission on June 21, 2012.

**Background**

On May 16, 2011, PG&E along with the other Investor Owned Utilities (IOUs) filed their Applications for the ESA and CARE programs plans and budgets for program years 2012-2014. When it became clear that a decision would not be made before year-end 2011 on the [consolidated] low-income proceeding, the Commission, on November 10, 2011, issued D.11-11-010, *Decision Adopting Bridge Funding to June 30, 2012 for Large Investor-Owned Utilities' Energy Savings Assistance Program and California Alternate Rates for Energy Programs*. This Decision authorized the IOUs to utilize their 2011 budgets during the six-month extension for program funding and for ratemaking purposes effective January 1, 2012 through June 30, 2012.

On May 4, 2012, a Proposed Decision (PD) on the IOUs' 2012-2014 Application(s) (PG&E A.11-05-019) for ESA and CARE Programs was issued, providing program direction and funding starting July 1, 2012. Due to the complexities of the issues presented and addressed in the PD, the Commission deemed it necessary to extend the potential vote on the PD to on or before the July 12, 2012 meeting. Subsequently, on June 1, 2012, the Commission issued a PD to extend the bridge period and funding on a month-to-month basis beginning July 1, 2012 until the Commission adopts a decision in the low-income proceeding. On June 21, 2012 the Commission approved D.12-06-030 that authorized the month-to-month bridge funding extension for the ESA and CARE administrative programs beginning July 1, 2012.

Ordering Paragraph (OP) 4 of D.12-06-030 requires each IOU to file a Tier 1 Advice Letter within 10 days of the effective date of the Decision that includes the allocation of the authorized average monthly budget for both the ESA and CARE Programs, including the CHANGES pilot and any cooling center budgets (if not already reflected). The monthly ESAP electric budget is \$7,235,729 and for gas is \$5,830,024. PG&E's ESAP expense electric/gas ratio for the 2012 month-to-month bridge funding extension remains the same as the January 1 through June 20, 2012 bridge period at 55.38 percent electric and 44.62 percent gas. For CARE, the monthly administrative budget for electric is \$634,733 and for gas is \$158,683. The CARE administrative budget expense allocation remains at 80 percent to electric and 20 percent to gas customers. PG&E will continue, as directed in this decision, to track in the Low Income 2012 Memorandum Account (electric and gas) the difference between the revenue requirement adopted in this decision and that requested in PG&E's Application.

### **Protests**

Anyone wishing to protest this filing may do so by letter sent via U.S. mail, by facsimile or electronically, any of which must be received no later than **July 17, 2012**, which is 20 days after the date of this filing. Protests should be mailed to:

CPUC Energy Division  
Tariff Files, Room 4005  
DMS Branch  
505 Van Ness Avenue  
San Francisco, California 94102

Facsimile: (415) 703-2200  
E-mail: EDTariffUnit@cpuc.ca.gov

Copies also should be mailed to the attention of the Director, Energy Division, Room 4004, at the address shown above.

The protest also should be sent via U.S. mail (and by facsimile and electronically, if possible) to PG&E at the address shown below on the same date it is mailed or delivered to the Commission:

Brian K. Cherry  
Vice President, Regulatory Relations  
Pacific Gas and Electric Company  
77 Beale Street, Mail Code B10C  
P.O. Box 770000  
San Francisco, California 94177

Facsimile: (415) 973-6520  
E-mail: PGETariffs@pge.com

### **Effective Date**

This filing is subject to Energy Division disposition and is classified as a Tier 1 (effective pending disposition) pursuant to GO 96-B and OP 4 of D.12-06-030. PG&E respectfully requests that this filing become effective on **July 1, 2012**.

### **Notice**

In accordance with General Order 96-B, Section IV, a copy of this advice letter is being sent electronically and via U.S. mail to parties shown on the attached list and to parties on the service list for A.11-05-019. Address changes to the General Order 96-B service list and all electronic approvals should be sent to e-mail PGETariffs@pge.com. For changes to any other service list, please contact the Commission's Process Office at (415) 703-2021 or at Process\_Office@cpuc.ca.gov. Advice letter filings can also be accessed electronically at: <http://www.pge.com/tariffs>.



Vice President, Regulatory Relations

cc: Service List A.11-05-019

# CALIFORNIA PUBLIC UTILITIES COMMISSION

## ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No. **Pacific Gas and Electric Company (ID U39 M)**

Utility type:

ELC       GAS  
 PLC       HEAT       WATER

Contact Person: Kimberly Chang

Phone #: (415) 972-5472

E-mail: kwcc@pge.com

EXPLANATION OF UTILITY TYPE

ELC = Electric      GAS = Gas  
PLC = Pipeline      HEAT = Heat      WATER = Water

(Date Filed/ Received Stamp by CPUC)

Advice Letter (AL) #: **3313-G/4075-E**

**Tier: 1**

Subject of AL: **Extend Energy Savings Assistance and California Alternate Rates for Energy Programs Bridge Funding From a Six Month Budget Allocation to Month-to-Month Beginning July 1, 2012**

Keywords (choose from CPUC listing): Compliance, CARE

AL filing type:  Monthly  Quarterly  Annual  One-Time  Other \_\_\_\_\_

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #: D.12-06-030

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL: No

Summarize differences between the AL and the prior withdrawn or rejected AL: \_\_\_\_\_

Is AL requesting confidential treatment? If so, what information is the utility seeking confidential treatment for:

Confidential information will be made available to those who have executed a nondisclosure agreement:  Yes  No

Name(s) and contact information of the person(s) who will provide the nondisclosure agreement and access to the confidential information: \_\_\_\_\_

Resolution Required?  Yes  No

Requested effective date: **July 1, 2012**

No. of tariff sheets: N/A

Estimated system annual revenue effect (%): N/A

Estimated system average rate effect (%): N/A

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: N/A

Service affected and changes proposed: N/A

Pending advice letters that revise the same tariff sheets: N/A

Protests, dispositions, and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:

**CPUC, Energy Division**

**Tariff Files, Room 4005**

**DMS Branch**

**505 Van Ness Ave.,**

**San Francisco, CA 94102**

**E-mail: EDTariffUnit@cpuc.ca.gov**

**Pacific Gas and Electric Company**

**Attn: Brian Cherry**

**Vice President, Regulatory Relations**

**77 Beale Street, Mail Code B10C**

**P.O. Box 770000**

**San Francisco, CA 94177**

**E-mail: PGETariffs@pge.com**

**PG&E Gas and Electric  
Advice Filing List  
General Order 96-B, Section IV**

AT&T	Defense Energy Support Center	Norris & Wong Associates
Alcantar & Kahl LLP	Department of Water Resources	North America Power Partners
Ameresco	Dept of General Services	North Coast SolarResources
Anderson & Poole	Douglass & Liddell	Occidental Energy Marketing, Inc.
BART	Downey & Brand	OnGrid Solar
Barkovich & Yap, Inc.	Duke Energy	Praxair
Bartle Wells Associates	Economic Sciences Corporation	R. W. Beck & Associates
Bloomberg	Ellison Schneider & Harris LLP	RCS, Inc.
Bloomberg New Energy Finance	Foster Farms	Recurrent Energy
Boston Properties	G. A. Krause & Assoc.	SCD Energy Solutions
Braun Blaising McLaughlin, P.C.	GLJ Publications	SCE
Brookfield Renewable Power	GenOn Energy, Inc.	SMUD
CA Bldg Industry Association	Goodin, MacBride, Squeri, Schlotz & Ritchie	SPURR
CLECA Law Office	Green Power Institute	San Francisco Public Utilities Commission
CSC Energy Services	Hanna & Morton	Seattle City Light
California Cotton Ginners & Growers Assn	Hitachi	Sempra Utilities
California Energy Commission	In House Energy	Sierra Pacific Power Company
California League of Food Processors	International Power Technology	Silicon Valley Power
California Public Utilities Commission	Intestate Gas Services, Inc.	Silo Energy LLC
Calpine	Lawrence Berkeley National Lab	Southern California Edison Company
Casner, Steve	Los Angeles Dept of Water & Power	Spark Energy, L.P.
Cenergy Power	Luce, Forward, Hamilton & Scripps LLP	Sun Light & Power
Center for Biological Diversity	MAC Lighting Consulting	Sunrun Inc.
Chris, King	MBMC, Inc.	Sunshine Design
City of Palo Alto	MRW & Associates	Sutherland, Asbill & Brennan
City of Palo Alto Utilities	Manatt Phelps Phillips	Tecogen, Inc.
City of San Jose	Marin Energy Authority	Tiger Natural Gas, Inc.
City of Santa Rosa	McKenzie & Associates	TransCanada
Clean Energy Fuels	Merced Irrigation District	Turlock Irrigation District
Clean Power	Modesto Irrigation District	United Cogen
Coast Economic Consulting	Morgan Stanley	Utility Cost Management
Commercial Energy	Morrison & Foerster	Utility Specialists
Consumer Federation of California	Morrison & Foerster LLP	Verizon
Crossborder Energy	NLine Energy, Inc.	Wellhead Electric Company
Davis Wright Tremaine LLP	NRG West	Western Manufactured Housing Communities Association (WMA)
Day Carter Murphy	NaturEner	eMeter Corporation