

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



January 23, 2012

Advice Letter 3258-G/3954-E

Brian K. Cherry
Vice President, Regulation and Rates
Pacific Gas and Electric Company
77 Beale Street, Mail Code B10C
P.O. Box 770000
San Francisco, CA 94177

Subject: Request to Establish the Low Income 2012 Memorandum Account and to Update PG&E's Energy Savings Assistance Program and California Alternate Rates for Energy Budget Allocations for the 2012 Bridge Funding Period

Dear Mr. Cherry:

Advice Letter 3258-G/3954-E is effective January 1, 2012.

Sincerely,

A handwritten signature in cursive script that reads "Edward F. Randolph".

Edward F. Randolph, Director
Energy Division



Brian K. Cherry
Vice President
Regulation and Rates

Pacific Gas and Electric Company
77 Beale St., Mail Code B10C
P.O. Box 770000
San Francisco, CA 94177

Fax: 415.973.6520

November 21, 2011

Advice 3258-G/3954-E

(Pacific Gas and Electric Company ID U 39 M)

Public Utilities Commission of the State of California

Subject: Request to Establish the Low Income 2012 Memorandum Account and to Update PG&E's Energy Savings Assistance Program and California Alternate Rates for Energy Budget Allocations for the 2012 Bridge Funding Period

Pacific Gas and Electric Company (PG&E) hereby submits for approval the following changes to its tariff schedules. The affected tariff sheets are listed on the enclosed Attachment I.

Purpose

The purpose of this advice letter is to establish the gas and electric Low Income 2012 Memorandum Account (LIMA) (gas Preliminary Statement Part CT and electric Preliminary Statement Part FT), and to update PG&E's Energy Savings Assistance (ESA) Program and California Alternate Rates for Energy (CARE) Program expense allocations for the 2012 bridge funding period, as directed in Decision (D.) 11-11-010, *Decision Adopting Bridge Funding to June 30, 2012 for Large Investor Owned Utilities' Energy Savings Assistance Program and California Alternate Rates for Energy Programs* as approved by the Commission on November 10, 2011.

Background

On May 16, 2011, PG&E along with the other Investor Owned Utilities (IOUs') filed their Applications for the Energy Savings Assistance Program (ESA) and California Alternate Rates for Energy Program (CARE) Plans and Budgets for Program Years 2012 - 2014. When it became clear that it was not probable that a Decision would be reached in the Low Income Proceeding by year end, the IOUs sought Commission assistance to address the potential gap in funding. On November 10, 2011, the Commission issued D. 11-11-010, *Decision Adopting Bridge Funding to June 30, 2012 for Large Investor Owned Utilities' Energy Savings Assistance Program and California Alternate Rates for Energy Programs*. Ordering Paragraph (OP) 2 of the Decision states,

'Each investor-owned utility shall file a Tier 1 Advice Letter within 10 days of the effective date of this decision. The Advice Letter must include the allocation of the authorized average monthly budgets for both the Energy Savings Assistance and California for Alternate Rates for Energy Programs, including the CHANGES pilot and any cooling center budgets (if not already reflected).'

Therefore, PG&E proposes to update its ESAP expense allocation between electric and gas customers to reflect the proposed program budgets for the 2012 Bridge Funding period¹. Based on PG&E's proposed budget, the electric revenue requirement, net of FF&U, is \$43,414,376 and the gas revenue requirement is \$34,980,142 for the 2012 Bridge Funding Period. Consequently, PG&E's ESAP expense electric/gas ratio for the 2012 Bridge Funding period is 55.38/44.62. PG&E is not proposing any update to its CARE administrative budget expense allocation which is currently allocated 80 percent to electric and 20 percent to gas customers.

Decision 11-11-010 OP 4 states,

'During the bridge funding period, starting January 1, 2012, the investor-owned utilities shall track in a new memo account the difference between the revenue requirement adopted in this decision and that requested in the applications.'

Based on this direction, PG&E requests approval to establish the electric Low Income 2012 Memorandum Account (Preliminary Statement Part FT) and the gas Low Income 2012 Memorandum Account (Preliminary Statement Part CT). Both the gas and electric memorandum accounts will include two subaccounts, the ESAP subaccount and the CARE subaccount². These subaccounts will track the difference between the gas and electric ESAP and CARE administrative revenue requirement adopted in D. 11-11-010 and the revenue requirement requested in the May 16, 2011 application. The disposition of the balance in the gas and electric memorandum accounts shall be addressed in PG&E's Gas-PPP Surcharge advice filing and Annual Electric True-up, or as soon as practicable following the issuance of a final decision in the Low Income Proceeding.

Protests

Anyone wishing to protest this filing may do so by letter sent via U.S. mail, by facsimile or electronically, any of which must be received no later than **December 12, 2011**, which is 21³ days after the date of this filing. Protests should be mailed to:

¹ The Bridge Funding period is from January 1, 2012 through June 30, 2012.

² For CARE, the revenue requirement is for rate-setting purposes only, and the actual recovery of CARE costs, including administrative expenses are based on actual expenses, not the revenue requirement.

³ The regular 20-day protest period ends on a non-business day so the protest period is extended to the next business day.

CPUC Energy Division
Tariff Files, Room 4005
DMS Branch
505 Van Ness Avenue
San Francisco, California 94102

Facsimile: (415) 703-2200
E-mail: anj@cpuc.ca.gov and mas@cpuc.ca.gov

Copies of protests also should be mailed to the attention of the Director, Energy Division, Room 4004, at the address shown above.

The protest also should be sent via U.S. mail (and by facsimile and electronically, if possible) to PG&E at the address shown below on the same date it is mailed or delivered to the Commission:

Brian K. Cherry
Vice President, Regulation and Rates
Pacific Gas and Electric Company
77 Beale Street, Mail Code B10C
P.O. Box 770000
San Francisco, California 94177

Facsimile: (415) 973-6520
E-mail: PGETariffs@pge.com

Effective Date

PG&E requests that this Tier 1 advice filing be approved effective **January 1, 2012**.

Notice

In accordance with General Order 96-B, Section IV, a copy of this advice letter is being sent electronically and via U.S. mail to parties shown on the attached list and the service list for A.11-05-017. Address changes to the General Order 96-B service list should be directed to PG&E at email address PGETariffs@pge.com. For changes to any other service list, please contact the Commission's Process Office at (415) 703-2021 or at Process_Office@cpuc.ca.gov. Send all electronic approvals to PGETariffs@pge.com. Advice letter filings can also be accessed electronically at: <http://www.pge.com/tariffs>



Vice President, Regulation and Rates

Attachments

cc: Service List A.11-05-017

CALIFORNIA PUBLIC UTILITIES COMMISSION

ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No. **Pacific Gas and Electric Company (ID U39 M)**

Utility type:

ELC

GAS

PLC

HEAT

WATER

Contact Person: Greg Backens

Phone #: 415-973-4390

E-mail: gab4@pge.com

EXPLANATION OF UTILITY TYPE

ELC = Electric

GAS = Gas

PLC = Pipeline

HEAT = Heat WATER = Water

(Date Filed/ Received Stamp by CPUC)

Advice Letter (AL) #: **3258-G/3954-E**

Tier: 1

Subject of AL: **Request to Establish the Low Income 2012 Memorandum Account and to Update PG&E's Energy Savings Assistance Program and California Alternate Rates for Energy Budget Allocations for the 2012 Bridge Funding Period**

Keywords (choose from CPUC listing): Memorandum Account

AL filing type: Monthly Quarterly Annual One-Time Other _____

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #: D.11-11-010

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL: No

Summarize differences between the AL and the prior withdrawn or rejected AL: N/A

Is AL requesting confidential treatment? No.

If so, what information is the utility seeking confidential treatment for: N/A

Confidential information will be made available to those who have executed a nondisclosure agreement: N/A

Name(s) and contact information of the person(s) who will provide the nondisclosure agreement and access to the confidential information: N/A

Resolution Required? Yes No

Requested effective date: **January 1, 2012**

No. of tariff sheets: 8

Estimated system annual revenue effect (%): N/A

Estimated system average rate effect (%): N/A

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: New Gas Preliminary Statement Part CT, New Electric Preliminary Statement Part FT

Service affected and changes proposed:

Protests, dispositions, and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:

CPUC, Energy Division

Tariff Files, Room 4005

DMS Branch

505 Van Ness Ave., San Francisco, CA 94102

jn@cpuc.ca.gov and mas@cpuc.ca.gov

Pacific Gas and Electric Company

Attn: Brian K. Cherry, Vice President, Regulation and Rates

77 Beale Street, Mail Code B10C

P.O. Box 770000

San Francisco, CA 94177

E-mail: PGETariffs@pge.com



GAS PRELIMINARY STATEMENT PART CT
LOW INCOME 2012 MEMORANDUM ACCOUNT

Sheet 1 (N)
 (N)

CT. LOW INCOME 2012 MEMORANDUM ACCOUNT (LIMA) (N)

1. PURPOSE: The purpose of the Low Income 2012 Memorandum Account (LIMA) is to track the gas portion of the difference between the Energy Savings Assistance Program (ESAP) and the California Alternate Rates for Energy Program (CARE) revenue requirement adopted in Decision 11-11-010 and that requested in the 2012-2014 applications beginning January 1, 2012.
2. APPLICABILITY: The LIMA shall apply to all customer classes, except for any classes that may be specifically excluded by the CPUC.
3. RATES: This account does not have a separate rate component.
4. REVISION DATE: Disposition of the balance in this account once all authorized budget cycle program costs have been recorded will be determined in the Gas Public Purpose Program Surcharge advice filing, or as otherwise authorized by the Commission.
5. ACCOUNTING PROCEDURE: The LIMA contains the following two sub-accounts:

The 'Energy Savings Assistance Program Subaccount' tracks the gas portion of the difference between the ESA revenue requirement adopted in Decision 11-11-010 and that requested in the 2012-2014 applications filed May 16, 2011, beginning January 1, 2012.

The 'California Alternate Rates for Energy Program Subaccount' tracks the gas portion of the difference between the CARE revenue requirement adopted in Decision 11-11-010 and that requested in the 2012-2014 applications filed May 16, 2011, beginning January 1, 2012.

a. 'Energy Savings Assistance Program Subaccount'

The following entries will be made to this subaccount at the end of each month:

- i. A debit entry equal to one-twelfth of the gas portion of the annual revenue requirement requested in the 2012-2014 application.
- ii. A credit entry equal to one-twelfth of the gas portion of the annual authorized bridge funding revenue requirement.
- iii. A debit or credit entry to reverse the balance in this account as necessary upon approval of the 2012-2014 application by the Commission.
- iv. An entry equal to the interest on the average balance at the beginning of the month and the balance after the above entries are made, at a rate equal to one-twelfth the interest rate on three-month Commercial Paper for the previous month, as reported in the Federal Statistical Release, H. 15 or its successor.

(N)

(Continued)



GAS PRELIMINARY STATEMENT PART CT
LOW INCOME 2012 MEMORANDUM ACCOUNT

Sheet 2 (N)
 (N)

CT. LOW INCOME 2012 MEMORANDUM ACCOUNT (LIMA) (Cont'd.) (N)

5. ACCOUNTING PROCEDURE (Cont'd.): (N)

b. California Alternate Rates for Energy Program Subaccount':

- i. A debit entry equal to one-twelfth of the gas portion of the annual revenue requirement requested in the 2012 – 2014 application for administrative expenses only.
- ii. A credit entry equal to the one-twelfth of the gas portion of the annual authorized bridge funding revenue requirement for administrative expenses only.
- iii. A debit or credit entry to reverse the balance in this account as necessary upon approval of the 2012-2014 application by the Commission.
- iv. An entry equal to the interest on the average balance at the beginning of the month and the balance after the above entries are made, at a rate equal to one-twelfth the interest rate on three-month Commercial Paper for the previous month, as reported in the Federal Statistical Release, H. 15 or its successor.

(N)



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Part AN	Hazardous Substance Mechanism.....	23281-23283,16693-16694-G	
Part AW	Self-Generation Program Memorandum Account	24767-G	
Part BA	Public Purpose Program-Energy Efficiency.....	23360-23361-G	
Part BB	Public Purpose Program Memorandum Account	23362-23363-G	
Part BH	Public Purpose Program Surcharge-Low Income Energy Efficiency Balancing Account.....	23364-G	
Part BI	Public Purpose Program Surcharge-Research, Development and Demonstration Balancing Account.....	23365,23366-G	
Part BL	Noncore Distribution Fixed Cost Account.....	28415-G	
Part BP	SmartMeter Project Balancing Account-Gas.....	24123-24124-G	
Part BQ	Pension Contribution Balancing Account	24853,24224-G	
Part BS	Climate Balancing Account	29338-29339-G	
Part BT	Non-Tariffed Products and Services Balancing Account.....	26710-G	
Part BW	Energy Efficiency 2009 – 2011 Memorandum Account.....	28304,27419-G	
Part BX	Wildfire Expense Memorandum Account.....	27806-G	
Part BY	On-Bill Financing Balancing Account (OBFA).....	28305-G	
Part BZ	Gas Disconnection Memorandum Account.....	28046-G	
Part CA	California Solar Initiative Thermal Program Memorandum Account.....	28670,28060-G	
Part CB	CARE/TANF Balancing Account.....	28103-G	
Part CC	Sempra and Price Indexing Cases Gas Settlement Refund Memorandum Account (SPGSRMA).....	28111-G	
Part CD	SmartMeter Evaluation Memorandum Account – Gas.....	28120-G	
Part CE	San Bruno Independent Review Panel Memorandum Account (SBIRPMA).....	28559-G	
Part CE	San Bruno Independent Review Panel Memorandum Account (SBIRPMA).....	28559-G	
Part CF	Meter Reading Costs Memorandum Account.....	28599-G	
Part CG	Distribution Integrity Management Expense Memorandum Account.....	28641-G	
Part CI	AB32 Cost of Implementation Fee Memorandum Account – Gas.....	28673-G	
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Part CQ	Gas Distribution Integrity Management Expense Balancing Account	29050-G	
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Part CS	Tax Act Memorandum Account – Gas	29291-29292-G	
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(Continued)

**ATTACHMENT 1
Advice 3954-E**

**Cal P.U.C.
Sheet No.**

Title of Sheet

**Cancelling Cal
P.U.C. Sheet No.**

30721-E ELECTRIC PRELIMINARY STATEMENT PART FT
LOW INCOME 2012 MEMORANDUM ACCOUNT
Sheet 1

30722-E ELECTRIC PRELIMINARY STATEMENT PART FT
LOW INCOME 2012 MEMORANDUM ACCOUNT
Sheet 2

30723-E ELECTRIC TABLE OF CONTENTS
Sheet 1

30703-E

30724-E ELECTRIC TABLE OF CONTENTS
PRELIMINARY STATEMENT
Sheet 17

30383-E*



ELECTRIC PRELIMINARY STATEMENT PART FT
LOW INCOME 2012 MEMORANDUM ACCOUNT

Sheet 1 (N)
 (N)

FT. LOW INCOME 2012 MEMORANDUM ACCOUNT (LIMA) (N)

1. PURPOSE: The purpose of the Low Income 2012 Memorandum Account (LIMA) is to track the electric portion of the difference between the Energy Savings Assistance Program (ESAP) and the California Alternate Rates for Energy Program (CARE) revenue requirement adopted in Decision 11-11-010 and that requested in the 2012-2014 applications beginning January 1, 2012. (N)

2. APPLICABILITY: The LIMA shall apply to all customer classes, except for any classes that may be specifically excluded by the CPUC. |

3. RATES: This account does not have a separate rate component. |

4. REVISION DATE: Disposition of the balance in this account once all authorized budget cycle program costs have been recorded will be determined in the Annual Electric True-up advice filing, or as otherwise authorized by the Commission. |

5. ACCOUNTING PROCEDURE: The LIMA contains the following two sub-accounts: |

The 'Energy Savings Assistance Program Subaccount' tracks the electric portion of the difference between the ESA revenue requirement adopted in Decision 11-11-010 and that requested in the 2012-2014 applications filed May 16, 2011, beginning January 1, 2012. |

The 'California Alternate Rates for Energy Program Subaccount' tracks the electric portion of the difference between the CARE revenue requirement adopted in Decision 11-11-010 and that requested in the 2012-2014 applications filed May 16, 2011, beginning January 1, 2012. |

a. 'Energy Savings Assistance Program Subaccount' |

The following entries will be made to this subaccount at the end of each month: |

i. A debit entry equal to one-twelfth of the electric portion of the annual revenue requirement requested in the 2012-2014 application. |

ii. A credit entry equal to one-twelfth of the electric portion of the annual authorized bridge funding revenue requirement. |

iii. A debit or credit entry to reverse the balance in this account as necessary upon approval of the 2012-2014 application by the Commission. |

iv. An entry equal to the interest on the average balance at the beginning of the month and the balance after the above entries are made, at a rate equal to one-twelfth the interest rate on three-month Commercial Paper for the previous month, as reported in the Federal Statistical Release, H. 15 or its successor. (N)

(Continued)



ELECTRIC PRELIMINARY STATEMENT PART FT
LOW INCOME 2012 MEMORANDUM ACCOUNT

Sheet 2 (N)
 (N)

- FT. Low Income 2012 MEMORANDUM ACCOUNT (LIMA) (Cont'd.) (N)
5. ACCOUNTING PROCEDURE (Cont'd.): (N)
- b. California Alternate Rates for Energy Program Subaccount':
- i. A debit entry equal to one-twelfth of the electric portion of the annual revenue requirement requested in the 2012 – 2014 application for administrative expenses only.
 - ii. A credit entry equal to the one-twelfth of the electric portion of the annual authorized bridge funding revenue requirement for administrative expenses only.
 - iii. A debit or credit entry as necessary to reverse the balance in this account upon approval of the 2012-2014 application by the Commission.
 - iv. An entry equal to the interest on the average balance at the beginning of the month and the balance after the above entries are made, at a rate equal to one-twelfth the interest rate on three-month Commercial Paper for the previous month, as reported in the Federal Statistical Release, H. 15 or its successor.
- (N)



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Sheet 1

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PRELIMINARY STATEMENT

Sheet 17

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Part FQ	Meter Reading Costs Balancing Account.....	30380-E*
Part FR	Tax Act Memorandum Account – Electric	30686-30687-E (P)
Part FS	New System Generation Balancing Account	30648-E (P)
Part FT	Low Income 2012 Memorandum Account (LIMA)	30721, 30722-E (N)

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**PG&E Gas and Electric
Advice Filing List
General Order 96-B, Section IV**

AT&T	Dept of General Services	North Coast SolarResources
Alcantar & Kahl LLP	Douglass & Liddell	Occidental Energy Marketing, Inc.
Ameresco	Downey & Brand	OnGrid Solar
Anderson & Poole	Duke Energy	Praxair
Arizona Public Service Company	Economic Sciences Corporation	R. W. Beck & Associates
BART	Ellison Schneider & Harris LLP	RCS, Inc.
Barkovich & Yap, Inc.	Foster Farms	Recurrent Energy
Bartle Wells Associates	G. A. Krause & Assoc.	SCD Energy Solutions
Bloomberg	GLJ Publications	SCE
Bloomberg New Energy Finance	GenOn Energy, Inc.	SMUD
Boston Properties	Goodin, MacBride, Squeri, Schlotz & Ritchie	SPURR
Braun Blaising McLaughlin, P.C.	Green Power Institute	San Francisco Public Utilities Commission
Brookfield Renewable Power	Hanna & Morton	Seattle City Light
CA Bldg Industry Association	Hitachi	Sempra Utilities
CLECA Law Office	In House Energy	Sierra Pacific Power Company
CSC Energy Services	International Power Technology	Silicon Valley Power
California Cotton Ginners & Growers Assn	Intestate Gas Services, Inc.	Silo Energy LLC
California Energy Commission	Lawrence Berkeley National Lab	Southern California Edison Company
California League of Food Processors	Los Angeles Dept of Water & Power	Spark Energy, L.P.
California Public Utilities Commission	Luce, Forward, Hamilton & Scripps LLP	Sun Light & Power
Calpine	MAC Lighting Consulting	Sunshine Design
Casner, Steve	MBMC, Inc.	Sutherland, Asbill & Brennan
Chris, King	MRW & Associates	Tabors Caramanis & Associates
City of Palo Alto	Manatt Phelps Phillips	Tecogen, Inc.
City of Palo Alto Utilities	McKenzie & Associates	Tiger Natural Gas, Inc.
City of San Jose	Merced Irrigation District	TransCanada
Clean Energy Fuels	Modesto Irrigation District	Turlock Irrigation District
Coast Economic Consulting	Morgan Stanley	United Cogen
Commercial Energy	Morrison & Foerster	Utility Cost Management
Consumer Federation of California	NLine Energy, Inc.	Utility Specialists
Crossborder Energy	NRG West	Verizon
Davis Wright Tremaine LLP	NaturEner	Wellhead Electric Company
Day Carter Murphy	Navigant Consulting	Western Manufactured Housing Communities Association (WMA)
Defense Energy Support Center	Norris & Wong Associates	eMeter Corporation
Department of Water Resources	North America Power Partners	