

STATE OF CALIFORNIA

ARNOLD SCHWARZENEGGER, Governor

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298

Tel. No. (415) 703-1691



June 18, 2004

Advice 2410-G/2284-E

Ms Anita Smith, Rate Analyst
Pacific Gas and Electric Company
77 Beale Street, Mail Code 10B
San Francisco, CA 94177

Subject: Allocation of 2002 CARE budget between electric and gas departments

Dear Ms Smith:

Advice Letter 2410-G/2284-E is effective September 16, 2002. A copy of the advice letter is returned herewith for your records.

Sincerely,

A handwritten signature in cursive script that reads 'Paul Clanon'.

Paul Clanon, Director
Energy Division

Jjr

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September 16, 2002

Advice 2410-G/2284-E

(Pacific Gas and Electric Company ID U 39 M)

Public Utilities Commission of the State of California

**Subject: Allocation of 2002 CARE Budget Between Electric and Gas
Departments**

Pacific Gas and Electric Company (PG&E) hereby submits for filing the allocation of the authorized program year (PY) 2002 CARE budget between the electric and gas departments.¹

Purpose

This filing is made pursuant to Ordering Paragraph 1 of Decision (D.) 02-09-021, which requires PG&E to allocate the PY 2002 CARE budget between the electric and gas budgets.²

Consistent with currently adopted practice from D. 89-07-062, PG&E allocates the CARE administrative costs between electric and gas departments in the same proportion as the gas and electric program discounts.³

As shown in the following table, using the latest reported 2001 CARE program annual discount data as a basis, PG&E proposes to assign 63 percent of the PY 2002 CARE administrative expenditures to the electric department and 37 percent to the gas department.

¹ PG&E reserves all legal rights to challenge the decisions or statutes under which it has been required to make this advice filing, and nothing in this advice filing constitutes a waiver of such rights. Also, PG&E reserves any additional legal rights to challenge the requirement to make this advice filing by reason of its status as a debtor under Chapter 11 of the Bankruptcy Code, and nothing in this advice filing constitutes a waiver of such rights.

² The Commission states on page 39 of D. 02-09-021, "SDG&E and PG&E will need to reallocate their CARE administrative expenditures between their gas and electric departments to reflect our adopted budgets. We direct them to file Advice Letters for this purpose."

³ The Commission states on page 37 of D. 89-07-062, "In order to be consistent, administrative costs should be allocated between gas and electric operations in the same proportion as gas and electric program discounts."

	2001 CARE Program Discounts ⁴	Percent of Total
Electric	\$44,018,000	63
Gas	\$26,005,000	37
Total	\$70,023,000	100

Protests

Anyone wishing to protest this filing may do so by sending a letter by **October 6, 2002**, which is 20 days from the date of this filing. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. Protests should be mailed to:

IMC Branch Chief – Energy Division
California Public Utilities Commission
505 Van Ness Avenue, 4th Floor
San Francisco, California 94102

Facsimile: (415) 703-2200
E-mail: jjr@cpuc.ca.gov

Protests also should be sent by e-mail and facsimile to Mr. Jerry Royer, Energy Division, as shown above, and by U.S. mail to Mr. Royer at the above address.

The protest should be sent via both e-mail and facsimile to PG&E on the same date it is mailed or delivered to the Commission at the address shown below.

Pacific Gas and Electric Company
Attention: Les Guliasi
Director, Regulatory Relations
77 Beale Street, Mail Code B10C
P.O. Box 770000
San Francisco, California 94177

Facsimile: (415) 973-7226
E-mail: RxDd@pge.com

Effective Date

Pursuant to D. 02-09-021, PG&E requests that this advice filing become effective **September 16, 2002**.

⁴ The CARE program discount data is from page 25 of the 13th PG&E CARE Annual Progress Report to the CPUC filed on May 1, 2002.

Notice

In accordance with General Order 96-A, Section III, Paragraph G, a copy of this advice letter is being sent electronically and via U.S. mail to parties shown on the attached list and the parties on the service list for A. 02-04-031. Address changes should be directed to Rose Abao at (415) 973-2218. Advice letter filings can also be accessed electronically at:

http://www.pge.com/customer_services/business/tariffs/

Vice President - Regulatory Relations

Attachments

cc: Service List - A. 02-04-031