

Handout #3:
Public Workshop #2: March 30
Proposed Criteria for
PG&E “Successful” Third Party Programs

I. Success relative to goals

- % Budget spent
- % Targets achieved to date?
- If behind on targets, explain reason and plan/expectation for achieving targets at the end of the cycle.

II. Cost of program relative to similar programs (markets/measures)

- Cost/lifecycle kWh or therm
- Explain derivation of gas/electric split
- How are program costs expected to change during 2006 – 2008 time frame?

III. Is program consistent with CPUC and procurement objectives?

- Comprehensive?
- Focus on cost-effective savings?
- If information-only program, how will program lead to measurable savings?
- Comments?

IV. Do you want to continue your program for 2006 – 2008? If so:

- Total proposed budget (increase or decrease and why)
- Total proposed savings (increase or decrease and why)