

# Agenda

## 2006-2008 Energy Efficiency Portfolio Planning Public Workshop #1: Portfolio Issues

Wednesday, March 2  
Pacific Energy Center  
San Francisco  
9:00 am to 4:00 pm

Call-in Number: 1-888-900-1820  
Passcode: 734920

<b>9:00</b>	Welcome/Introduction	Annette Beitel
<b>9:15</b>	Policy Framework <ul style="list-style-type: none"><li>• Energy Action Plan</li><li>• Targets Decision</li><li>• Integrated Resource Plan</li><li>• Governor's Green Building Executive Order</li><li>• Greenhouse Gas Initiatives and EE</li></ul>	Steve McCarty
<b>10:00</b>	Funding Levels for EE and Related Programs	Duane Larson (Handout #1)
<b>10:15</b>	PG&E's Customer Base <ul style="list-style-type: none"><li>• Discussion</li></ul>	Duane Larson (Handout #2)
<b>10:30</b>	Current Portfolio Performance– IOU and Third Party Programs <ul style="list-style-type: none"><li>• Description</li><li>• Costs and Savings by Program/Class</li><li>• Gap Analysis Discussion/Niche Opportunities</li></ul>	Duane Larson/Annette Beitel (Handouts #3, 4, 5)
<b>12:00</b>	Lunch	
<b>12:45</b>	Portfolio Sensitivity Analysis	Annette Beitel (Handout #6)
<b>1:15</b>	Future Potential: High Potential Markets <ul style="list-style-type: none"><li>• High Potential Markets and Measures</li><li>• Discussion of available customer data to design and optimize programs</li></ul>	Annette Beitel (Handouts #7)
<b>2:00</b>	Future Potential: High Potential Measures <ul style="list-style-type: none"><li>• Savings impacts changes resulting from changes to Title 24 and DEER updates</li><li>• High Potential Measures</li></ul>	Duane Larson (Handouts #8, 9, 10)
<b>2:45</b>	Break	
<b>3:00</b>	Customer/Market Based Portfolio Model	Duane Larson/Annette Beitel (Handout #11)
<b>3:30</b>	Other Issues	Annette Beitel
<b>4:00</b>	End	

Handouts:

1. Funding Levels for EE and Related Programs
2. PG&E's Customer Base
3. 2005 Program Descriptions
4. Current Portfolio Performance
5. Niche Opportunities
6. Portfolio Sensitivity Analysis
7. Future Potential – High Potential Markets
8. Future Savings Changes Resulting From Changes To DEER and Title 24
9. Future Potential – High Potential Measures – Graphs
10. Future Potential – High Potential Measures – Matrix
11. Customer/Market Portfolio Model