

PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigation Plans Discovery 2022
Data Response

PG&E Data Request No.:	CalAdvocates_015-Q16		
PG&E File Name:	WMP-Discovery2022_DR_CalAdvocates_015-Q16		
Request Date:	March 11, 2022	Requester DR No.:	CalAdvocates-PGE-2022WMP-15
Date Sent:	March 18, 2022	Requesting Party:	Public Advocates Office
PG&E Witness:		Requester:	Holly Wehrman

The following questions relate to your 2022 WMP Update submission.

QUESTION 16

Table 12 of PG&E's non-spatial data tables appears to aggregate routine vegetation management and Enhanced Vegetation Management (EVM) under initiative "7.3.5.2 Detailed inspections and management practices for vegetation clearances around distribution electrical lines and equipment." Previously, EVM was listed separately from routine vegetation management.

Please provide disaggregated costs for initiative 7.3.5.2, with separate numbers for routine VM, enhanced VM, and any other program currently aggregated under initiative 7.3.5.2.

ANSWER 16

Please see the disaggregated totals for programs included in Section 7.3.5.2 in the 2022 WMP. Please note that dollar amounts are listed in thousands and include modifications to the numbers in Table 12 reflected in the errata to Table 12 being provided by PG&E.

	2019	2020	2021	2022	2023
Tree Mortality	\$82,863	\$82,623	\$79,362	\$123,944	\$63,869
EVM	\$363,025	\$348,939	\$669,183	\$690,054	\$90,563
Routine	\$347,543	\$680,180	\$612,426	\$532,047	\$777,474
VC Pole Clearing	\$12,638	\$23,038	\$18,416	\$24,743	\$26,765
Totals	\$806,069	\$1,134,779	\$1,379,387	\$1,370,788	\$958,671