

PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigation Plans Discovery 2023
Data Response

PG&E Data Request No.:	CalAdvocates_004-Q002		
PG&E File Name:	WMP-Discovery2023_DR_CalAdvocates_004-Q002		
Request Date:	February 7, 2023	Requester DR No.:	CalAdvocates-PGE-2023WMP-04
Date Sent:	March 7, 2023	Requesting Party:	Public Advocates Office
DRU Index #:	DRU11414	Requester:	Holly Wehrman

QUESTION 002

For each WMP initiative for which you forecast capital expenditures in 2024 to be at least two times actual capital expenditures in 2022, please provide:

- a) The name of the initiative as it is identified in your 2023-2025 WMP
- b) The WMP Initiative number in Table 11 of your 2023-2025 WMP
- c) The name of the initiative as it is identified in your 2022 WMP Update
- d) The WMP Initiative number in Table 12 of your 2022 WMP Update
- e) An explanation for the projected increase.

ANSWER 002

- a) 2023 WMP financials are mapped per WMP Initiative Activities as laid out in Table 11 from Energy Safety. As the 2023 WMP is a new cycle with new mapping of financials by activities that align with the 2023 WMP narrative, there is not an apples-to-apples re-mapping of costs back to the 2022 WMP view. Thus, the comparison can only be made using the 2023 WMP view. Below are the 2023 WMP activities and section number where the 2024 capital forecast is at least two times compared to the 2022 recorded costs.
 - Customer support in wildfire and PSPS emergencies – section 8.4.6
- b) See the response to part a).
- c) N/A. As explained in part a) there is not an apples-to-apples re-mapping of costs back to the 2022 WMP view. Thus, the comparison can only be made using the 2023 WMP view of 2022 recorded costs.
- d) N/A, please refer to the response to part c).
- e) Explanations for the projected increase are below:
 - Customer support in wildfire and PSPS emergencies – There was a minor cost adjustment/correction in the 2022 recorded costs which resulted in a credit/negative in the 2022 recorded costs as shown in Table 11.