

PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigation Plans Discovery 2022
Data Response

PG&E Data Request No.:	CalAdvocates_016-Q10		
PG&E File Name:	WMP-Discovery2022_DR_CalAdvocates_016-Q10		
Request Date:	March 18, 2022	Requester DR No.:	CalAdvocates-PGE-2022WMP-16
Date Sent:	March 23, 2022	Requesting Party:	Public Advocates Office
PG&E Witness:		Requester:	Dillon Copa

The following questions relate to your 2022 WMP Update submission.

QUESTION 10

Table 12 of PG&E's 2022 WMP shows the costs for sections 7.3.5.2 and 7.3.5.3.

- a) Please explain why section 7.3.5.2 entails CAPEX and OPEX spending as opposed to only OPEX spending for 7.3.5.3.
- b) Please describe the capital expenditures planned in 2022 for section 7.3.5.2.

ANSWER 10

- a) Section 7.3.5.2 includes vegetation management work on our distribution facilities. Table 12 for Section 7.3.5.2 only includes OPEX spending.

Section 7.3.5.3 includes vegetation management work on our transmission facilities. Table 12 for Section 7.3.5.3 includes OPEX and CAPEX spending. The CAPEX spending is related to our Right of Way (ROW) expansion program for transmission facilities. We initiated the ROW expansion program on 67 transmission lines in 2017 and that program is continuing. 90% of the costs of this program are capitalized in our Federal Energy Regulatory Commission (FERC)-jurisdictional rates.

- b) There is no CAPEX spending for Section 7.3.5.2, however, the CAPEX spending for Section 7.3.5.3 includes \$61.7 million in 2022 associated with the ROW expansion program. These costs will be included in our FERC-jurisdictional rates.