

57429-E 56886-E

ELECTRIC PRELIMINARY STATEMENT PART I RATE SCHEDULE SUMMARY

Sheet 1

I. Rate Summary

The following rates are used to separate billed revenue for accounting purposes.

Billed Component	Subcomponent	Applicability	Rate (per kWh)
Distribution	California Public Utilities Commission Fee	All rate schedules, all customers.	\$0.00101
Public Purpose Program	CEE Incentive Rate	All rate schedules, all customers.	\$0.00000
Transmission	Transmission Access Charge (FERC Jurisdictional)	All rate schedules, all customers.	\$0.00474 (R)
Transmission	End-Use Customer Refund Adjustment (ECRA)	Residential Small L&P Medium L&P E-19/B-19 Streetlights Standby Agriculture E-20/B-20	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000
Public Purpose Programs	CARE Surcharge	All rate schedules except CARE schedules, Schedules TC-1, LS-1, LS-2, and LS-3, and qualifying CARE usage under Schedules ESL, ESRL, ETL, and E-CARE all customers.	\$0.01686
Public Purpose Programs	Wildfire and Natural Disaster Resiliency Rebuild Program	Residential.	\$0.00004
Public Purpose Programs	Bioenergy Market Adjustment Tariff (BioMAT) Non-Bypassable Charge	All rate schedules, all customers.	\$0.00009

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ELECTRIC PRELIMINARY STATEMENT PART I RATE SCHEDULE SUMMARY

Sheet 2

I. Rate Summary (Cont'd.)

The following rates are used to separate billed revenue for accounting purposes. (Cont'd.)

Billed Component	Subcomponent	Applicability	Rate (per kWh)
Public Purpose Programs	Procurement Energy Efficiency Revenue Adjustment Mechanism (PEERAM)	All rate schedules, all customers.	\$0.00086 (R)
Public Purpose Programs	Electric Program Investment Charge (EPIC)	All rate schedules, all customers.	\$0.00124
Public Purpose Programs	Electric Program Investment Charge Revenue Adjustment Mechanism - NSHP	All rate schedules, all customers.	\$0.00000
Public Purpose Program	Tree Mortality Non- Bypassable Charge (TMNBC)	All rate schedules, all customers	\$0.00025
Public Purpose Program	Public Policy Charge Balancing Account (PPCBA)	All rate schedules, all customers	\$0.00376
Generation	Power Charge Collection Balancing Account (PCCBA)	All rate schedules, bundled service, except Schedules E-GT and E-ECR.	\$0.00000
Generation	DWR Franchise Fees	All bundled service customer rate schedules except Schedules E-GT and E-ECR,	\$0.00004
Generation	Portfolio Allocation Balance Account (PABA)	All rate schedules, all bundled customers except E-GT and E- ECR.	See uncapped incremental PCIA rates below by rate group, excludes DWR Franchise Fees

(Continued)

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Oakland, California

## **ELECTRIC PRELIMINARY STATEMENT PART I** RATE SCHEDULE SUMMARY

Sheet 3

I. Rate Summary (Cont'd.)

The following rates are used to separate billed revenue for accounting purposes. (Cont'd.)

# Uncapped Incremental PCIA Rates by Rate Group, Excludes DWR Franchise Fees

	Legacy Utility- Owned						
	Generation	2009	2009			2011	
Rate Group	(UOG)	Vintage		Vintage		Vintage	
Residential	(\$0.01587)	\$0.02260	(I)	\$0.00380	(I)	\$0.00075	(I)
Small Commercial	(\$0.01518)	\$0.02163	(I)	\$0.00364		\$0.00071	(I)
Medium Commercial	(\$0.01601)	\$0.02282	(I)	\$0.00384	(I)	\$0.00075	
Large Commercial	(\$0.01503)	\$0.02142	(I)	\$0.00360		\$0.00070	
Streetlights	(\$0.01296)	\$0.01842	(I)	\$0.00308		\$0.00060	(I)
Standby	(\$0.01106)	\$0.01580	(I)	\$0.00267		\$0.00052	(I)
Agriculture	(\$0.01409)	\$0.02012	(I)	\$0.00341	(I)	\$0.00066	(R)
E-20 T / B-20-T	(\$0.01291)	\$0.01834	(I)	\$0.00306		\$0.00060	(I)
E-20 P / B-20-P	(\$0.01379)	\$0.01964	(I)	\$0.00330		\$0.00064	
E-20 S / B-20-S	(\$0.01433)	\$0.02051	(I)	\$0.00348		\$0.00068	(I)
BEV1	(\$0.01338)	\$0.01906	(I)	\$0.00321	(I)	\$0.00063	(I)
BEV2	(\$0.01495)	\$0.02131	(I)	\$0.00358		\$0.00070	(I)

Rate Group	2012 Vintage		2013 Vintage		2014 Vintage		2015 Vintage	
Residential	\$0.00025		(\$0.00032)		(\$0.00006)	(I)	(\$0.00016)	(R)
Small Commercial	\$0.00024	(R)	(\$0.00030)		(\$0.00007)	(I)	(\$0.00014)	(I)
Medium Commercial	\$0.00025	(I)	(\$0.00032)	(R)	(\$0.00007)	(R)	(\$0.00015)	(I)
Large Commercial	\$0.00024	(I)	(\$0.00030)		(\$0.00006)	(R)	(\$0.00015)	(I)
Streetlights	\$0.00021	(I)	(\$0.00026)	(R)	(\$0.00005)	(I)	(\$0.00013)	(R)
Standby	\$0.00018		(\$0.00022)	(I)	(\$0.00005)	(R)	(\$0.00011)	
Agriculture	\$0.00023	(I)	(\$0.00028)	(I)	(\$0.00006)		(\$0.00014)	
E-20 T / B-20-T	\$0.00020	(R)	(\$0.00026)	(I)	(\$0.00005)		(\$0.00012)	(I)
E-20 P / B-20-P	\$0.00022	(I)	(\$0.00027)	(I)	(\$0.00006)	(R)	(\$0.00014)	
E-20 S / B-20-S	\$0.00023		(\$0.00029)	(R)	(\$0.00006)	(I)	(\$0.00014)	(I)
BEV1	\$0.00021		(\$0.00027)	(R)	(\$0.00005)		(\$0.00013)	
BEV2	\$0.00024	(I)	(\$0.00030)	(R)	(\$0.00006)	(I)	(\$0.00015)	(R)

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Oakland, California

## **ELECTRIC PRELIMINARY STATEMENT PART I** RATE SCHEDULE SUMMARY

Sheet 4

I. Rate Summary (Cont'd.)

The following rates are used to separate billed revenue for accounting purposes. (Cont'd.)

Uncapped Incremental PCIA Rates by Rate Group, Excludes DWR Franchise Fees									
	2016		2017		2018		2019		
Rate Group	Vintage		Vintage		Vintage		Vintage		
Residential	\$0.00000		(\$0.00027)		(\$0.00146)		(\$0.00176)		
Small Commercial	\$0.00000	(R)	(\$0.00026)		(\$0.00140)		(\$0.00168)		
Medium Commercial	\$0.00000		(\$0.00027)		(\$0.00148)		(\$0.00178)	(R)	
Large Commercial	\$0.00000		(\$0.00025)	(R)	(\$0.00139)		(\$0.00167)	(R)	
Streetlights	\$0.00000		(\$0.00022)	(I)	(\$0.00118)	(I)	(\$0.00143)	(R)	
Standby	\$0.00000		(\$0.00019)		(\$0.00103)		(\$0.00123)		
Agriculture	\$0.00000	(R)	(\$0.00024)	(I)	(\$0.00132)		(\$0.00157)		
E-20 T / B-20-T	\$0.00000	(R)	(\$0.00022)		(\$0.00118)		(\$0.00141)		
E-20 P / B-20-P	\$0.00001		(\$0.00024)	(I)	(\$0.00127)		(\$0.00152)		
E-20 S / B-20-S	\$0.00000	(R)	(\$0.00025)		(\$0.00134)		(\$0.00161)		
BEV1	\$0.00000		(\$0.00023)	(I)	(\$0.00124)		(\$0.00148)		
BEV2	\$0.00000		(\$0.00025)	(I)	(\$0.00138)		(\$0.00166)	(R)	

Rate Group	2020 Vintage		2021 Vintage		2022 Vintage		2023 Vintage	
Residential	(\$0.00037)	(I)	(\$0.01233)		\$0.00601		\$0.00713	
Small Commercial	(\$0.00036)		(\$0.01181)		\$0.00576		\$0.00683	
Medium Commercial	(\$0.00037)	(I)	(\$0.01247)	(R)	\$0.00608		\$0.00721	(I)
Large Commercial	(\$0.00035)		(\$0.01169)	(I)	\$0.00570		\$0.00676	(R)
Streetlights	(\$0.00030)		(\$0.01000)		\$0.00488		\$0.00578	
Standby	(\$0.00026)		(\$0.00868)		\$0.00423		\$0.00502	
Agriculture	(\$0.00033)		(\$0.01105)		\$0.00539		\$0.00639	
E-20 T / B-20-T	(\$0.00030)		(\$0.00994)		\$0.00484		\$0.00575	
E-20 P / B-20-P	(\$0.00032)		(\$0.01072)		\$0.00523		\$0.00619	
E-20 S / B-20-S	(\$0.00034)		(\$0.01131)		\$0.00551		\$0.00654	
BEV1	(\$0.00031)		(\$0.01042)	(R)	\$0.00508	(I)	\$0.00602	(R)
BEV2	(\$0.00035)		(\$0.01164)		\$0.00568	(I)	\$0.00673	

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Effective

February 28, 2024 March 1, 2024



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Oakland, California

## **ELECTRIC PRELIMINARY STATEMENT PART I** RATE SCHEDULE SUMMARY

Sheet 5

I. Rate Summary (Cont'd.)

The following rates are used to separate billed revenue for accounting purposes. (Cont'd.)

Uncapped Incremental PCIA Rates by Rate Group, Excludes DWR Franchise Fees

	2024	
Rate Group	Vintage	
Residential	\$0.00000	(R)
Small Commercial	\$0.00000	(R)
Medium Commercial	\$0.00000	(R)
Large Commercial	\$0.00000	(R)
Streetlights	\$0.00000	(R)
Standby	\$0.00000	(R)
Agriculture	\$0.00000	(R)
E-20 T / B-20-T	\$0.00000	(R)
E-20 P / B-20-P	\$0.00000	(R)
E-20 S / B-20-S	\$0.00000	(R)
BEV1	\$0.00000	(R)
BEV2	\$0.00000	(R)

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#### **ELECTRIC PRELIMINARY STATEMENT PART I** RATE SCHEDULE SUMMARY

Sheet 6

Rate Summary (Cont'd.) ١.

The following rates are used to separate billed revenue for accounting purposes. (Cont'd.)

Billed Component	Subcomponent	Applicability	Rate (per kWh)
Power Charge Indifference Adjustment (PCIA)	DWR Franchise Fees	All rate schedules, applicable all community choice aggregation service customers and all non- exempt departing load customers	\$0.00004
Power Charge Indifference Adjustment (PCIA) <sup>1</sup>	Portfolio Allocation Balance Account (PABA)	All rate schedules, all community choice aggregation service customers and non-exempt departing load customers.	See community choice aggregation service customer and non-exempt departing load customer incremental PCIA rates below by rate group, excludes DWR Franchise Fees

<sup>1</sup> The PCIA rate applied to a customer's bill is the sum of the incremental PCIA rates for each revenue class up to the customer's specific vintage year of departure from bundled service.

(Continued)

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#### **ELECTRIC PRELIMINARY STATEMENT PART I** RATE SCHEDULE SUMMARY

Sheet 7

I. Rate Summary (Cont'd.)

The following rates are used to separate billed revenue for accounting purposes. (Cont'd.)

Community Choice Aggregation Service Customer and Non-exempt Departing Load Customer Incremental PCIA Rates by Rate Group, Excludes DWR Franchise Fees

	Legacy Utility- Owned						
	Generation	2009		2010		2011	
Rate Group	(UOG)	Vintage		Vintage		Vintage	
Residential	(\$0.01587)	\$0.02333	(I)	\$0.00380		\$0.00081	(I)
Small Commercial	(\$0.01518)	\$0.02232	(I)	\$0.00365	(I)	\$0.00077	(I)
Medium Commercial	(\$0.01601)	\$0.02355	(I)	\$0.00384		\$0.00082	(I)
Large Commercial	(\$0.01503)	\$0.02210	(I)	\$0.00361	(I)	\$0.00077	
Streetlights	(\$0.01296)	\$0.01901	(I)	\$0.00308		\$0.00066	(I)
Standby	(\$0.01106)	\$0.01631	(I)	\$0.00268	(I)	\$0.00057	(I)
Agriculture	(\$0.01409)	\$0.02077	(I)	\$0.00341		\$0.00073	(I)
E-20 T / B-20-T	(\$0.01291)	\$0.01892	(I)	\$0.00307	(I)	\$0.00065	(I)
E-20 P / B-20-P	(\$0.01379)	\$0.02027	(I)	\$0.00330		\$0.00071	(I)
E-20 S / B-20-S	(\$0.01433)	\$0.02117	(I)	\$0.00349		\$0.00074	(I)
BEV1	(\$0.01338)	\$0.01967	(I)	\$0.00322	(I)	\$0.00068	
BEV2	(\$0.01495)	\$0.02199	(I)	\$0.00359	(I)	\$0.00076	(I)

Rate Group	2012 Vintage		2013 Vintage		2014 Vintage		2015 Vintage	
Residential	(\$0.00046)	(I)	\$0.00018		(\$0.00027)		(\$0.00004)	
Small Commercial	(\$0.00044)	(I)	\$0.00018	(I)	(\$0.00027)	(R)	(\$0.00004)	
Medium Commercial	(\$0.00047)		\$0.00019	(I)	(\$0.00028)		(\$0.00004)	(R)
Large Commercial	(\$0.00044)	(I)	\$0.00017	(R)	(\$0.00026)	(I)	(\$0.00004)	(R)
Streetlights	(\$0.00038)		\$0.00015		(\$0.00022)	(I)	(\$0.00003)	
Standby	(\$0.00033)	(I)	\$0.00013		(\$0.00020)	(R)	(\$0.00002)	(I)
Agriculture	(\$0.00042)		\$0.00017	(I)	(\$0.00025)	(R)	(\$0.00003)	(I)
E-20 T / B-20-T	(\$0.00038)		\$0.00015		(\$0.00022)		(\$0.00003)	(R)
E-20 P / B-20-P	(\$0.00041)	(I)	\$0.00016		(\$0.00024)		(\$0.00003)	(R)
E-20 S / B-20-S	(\$0.00043)		\$0.00017		(\$0.00025)		(\$0.00003)	(I)
BEV1	(\$0.00039)	(I)	\$0.00015	(R)	(\$0.00023)	(I)	(\$0.00003)	(I)
BEV2	(\$0.00044)	(R)	\$0.00018		(\$0.00026)	(I)	(\$0.00004)	(R)

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ELECTRIC PRELIMINARY STATEMENT PART I RATE SCHEDULE SUMMARY Sheet 8

I. Rate Summary (Cont'd.)

The following rates are used to separate billed revenue for accounting purposes. (Cont'd.)

Community Choice Aggregation Service Customer and Non-exempt Departing Load Customer Incremental PCIA Rates by Rate Group, Excludes DWR Franchise Fees

	2016		2017		2018		2019	
Rate Group	Vintage		Vintage		Vintage		Vintage	
Residential	(\$0.00023)		(\$0.00026)		(\$0.00145)		(\$0.00207)	
Small Commercial	(\$0.00021)	(I)	(\$0.00025)	(R)	(\$0.00139)	(I)	(\$0.00199)	(R)
Medium Commercial	(\$0.00023)	(I)	(\$0.00026)	(I)	(\$0.00147)		(\$0.00209)	
Large Commercial	(\$0.00021)	(I)	(\$0.00025)	(R)	(\$0.00138)		(\$0.00196)	
Streetlights	(\$0.00019)	(R)	(\$0.00021)		(\$0.00118)		(\$0.00167)	(I)
Standby	(\$0.00016)		(\$0.00019)	(R)	(\$0.00102)		(\$0.00145)	(I)
Agriculture	(\$0.00021)	(R)	(\$0.00023)	(R)	(\$0.00130)	(I)	(\$0.00186)	(R)
E-20 T / B-20-T	(\$0.00018)	(I)	(\$0.00021)		(\$0.00117)		(\$0.00167)	
E-20 P / B-20-P	(\$0.00020)		(\$0.00022)		(\$0.00127)		(\$0.00179)	
E-20 S / B-20-S	(\$0.00021)		(\$0.00024)	(R)	(\$0.00133)	(I)	(\$0.00190)	(R)
BEV1	(\$0.00019)	(R)	(\$0.00022)		(\$0.00123)		(\$0.00175)	
BEV2	(\$0.00021)	(I)	(\$0.00025)	(R)	(\$0.00137)		(\$0.00195)	

Rate Group	2020 Vintage		2021 Vintage		2022 Vintage		2023 Vintage	
Residential	(\$0.00034)		(\$0.01233)		\$0.00601		\$0.00713	
Small Commercial	(\$0.00032)		(\$0.01181)		\$0.00576		\$0.00683	
Medium Commercial	(\$0.00034)		(\$0.01247)	(R)	\$0.00608		\$0.00721	(I)
Large Commercial	(\$0.00032)		(\$0.01169)	(I)	\$0.00570		\$0.00676	(R)
Streetlights	(\$0.00028)	(R)	(\$0.01000)		\$0.00488		\$0.00578	
Standby	(\$0.00024)	(R)	(\$0.00868)		\$0.00423		\$0.00502	
Agriculture	(\$0.00030)		(\$0.01105)		\$0.00539		\$0.00639	
Е-20 Т / В-20-Т	(\$0.00027)	(R)	(\$0.00994)		\$0.00484		\$0.00575	
E-20 P / B-20-P	(\$0.00029)		(\$0.01072)		\$0.00523		\$0.00619	
E-20 S / B-20-S	(\$0.00031)		(\$0.01131)		\$0.00551		\$0.00654	
BEV1	(\$0.00028)	(I)	(\$0.01042)	(R)	\$0.00508	(I)	\$0.00602	(R)
BEV2	(\$0.00032)		(\$0.01164)		\$0.00568	(I)	\$0.00673	. ,

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March 1, 2024

Submitted

Resolution

Effective



#### Revised Cancelling Original

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Oakland, California

### **ELECTRIC PRELIMINARY STATEMENT PART I** RATE SCHEDULE SUMMARY

Sheet 9

I. Rate Summary (Cont'd.)

The following rates are used to separate billed revenue for accounting purposes. (Cont'd.)

Community Choice Aggregation Service Customer and Non-exempt Departing Load Customer Incremental PCIA Rates by Rate Group, Excludes DWR Franchise Fees

	2024	
Rate Group	Vintage	
Residential	\$0.00000	(R)
Small Commercial	\$0.00000	(R)
Medium Commercial	\$0.00000	(R)
Large Commercial	\$0.00000	(R)
Streetlights	\$0.00000	(R)
Standby	\$0.00000	(R)
Agriculture	\$0.00000	(R)
E-20 T / B-20-T	\$0.00000	(R)
E-20 P / B-20-P	\$0.00000	(R)
E-20 S / B-20-S	\$0.00000	(R)
BEV1	\$0.00000	(R)
BEV2	\$0.00000	(R)

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