

PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigation Plans Discovery 2022
Data Response

PG&E Data Request No.:	CalAdvocates_004-Q10		
PG&E File Name:	WMP-Discovery2022_DR_CalAdvocates_004-Q10		
Request Date:	December 17, 2021	Requester DR No.:	CalAdvocates-PGE-2022WMP-04
Date Sent:	February 25, 2022	Requesting Party:	Public Advocates Office
PG&E Witness:		Requester:	Alan Wehrman

The following questions relate to your 2022 WMP Update submission.

If a full response to a given question will be included in your WMP submission, your response to that question of this data request may consist of a citation to the specific page(s) or table(s) of the WMP where the information may be found, a written response to the question, or both.

QUESTION 10

Please provide disaggregated information related to system hardening in the tables below. Note: in PG&E's 2021 WMP Update, this information was aggregated into Section 7.3.3.17.1 "Updates to grid topology to minimize risk of ignition in HFTDs, System Hardening, Distribution" in Table 12.

- a. Please fill out the table below, disaggregating the actual and projected spending amounts as shown. Add extra columns as needed.

	Total	Line Removal	Relocation of Overhead to Underground	Covered Conductor	Other (please explain)
2021 expenditures (actual)					
2022 expenditures (projected)					

- b. Please fill out the table below, providing the actual or projected number of miles treated by that method per year. Add extra columns as needed.

	Total Miles Treated	Line Removal	Relocation of Overhead to Underground	Covered Conductor	Other (please explain)
2021 (actual)					
2022 (projected)					

ANSWER 10

MAT Code 08W	Total	Line Removal	Relocation of Overhead to Underground	Covered Conductor	Other (please explain)
2021 Expenditures (actual)	\$280.4M	\$1.9M	\$164.9M	\$115.7M	-\$2.0M*
2022 Expenditures (projected)	\$819.1M**	TBD	TBD	TBD	TBD

* Includes PMO costs, various cost model credit/debits, etc.

** At this time, the program cannot forecast with accuracy the split of the 2022 budget forecast into Covered Conductor, Underground, and Line Removal

Note: This table does not include costs for the Butte County Rebuild

	Total Miles	Line Removal	Relocation of Overhead to Underground	Covered Conductor
2021 actual miles (MAT Code 08W)*	186.2	5.4	40.0	140.8
2021 actual miles (non-08W)**	24.3	17.9	0.1	6.3
2021 Total	210.5	23.3	40.1	147.1
2022 miles (current workplan)***	646.6***	34.7	204.6	407.3

* These miles correlate to 2021 Expenditures in the first table

** These miles are from other MAT Codes

*** 2022 workplan is purposely planned above 470-mile target to take into account typical project delays for various reasons. Final mix of Covered Conductor, Underground, and Line Removal may not match current mix in the workplan. Scope approved miles are representative of current work plans as of February 4, 2022.

Note: This table does not include costs for the Butte County Rebuild