

**PACIFIC GAS AND ELECTRIC COMPANY**  
**Wildfire Mitigation Plans**  
**Rulemaking 18-10-007**  
**Data Response**

|                        |   |                   |                            |
|------------------------|---|-------------------|----------------------------|
| PG&E Data Request No.: | TURN_020-Q03                            |                   |                            |
| PG&E File Name:        | WildfireMitigationPlans_DR_TURN_020-Q03 |                   |                            |
| Request Date:          | March 3, 2021                           | Requester DR No.: | WMP 2021 DR TURN-PGE-006   |
| Date Sent:             | March 8, 2021                           | Requesting Party: | The Utility Reform Network |
| PG&E Witness:          |   | Requester:        | Marcel Hawiger             |

**QUESTION 03**

Re. 17.3.3.7 (expulsion fuse replacement):

- a. Are the “lines miles to be treated” shown in Table 2 actually line miles or number of non-exempt fuses replaced?
- b. If the response to (a) is line miles, please provide the number of non-exempt fuses replaced for each year 2020-2022.
- c. Please provide the actual unit cost per fuse replacement in 2020.
- d. Please provide the unit cost per fuse used to determine the costs in Table 2, and explain the basis for the unit cost.

**ANSWER 03**

PG&E interprets Question 3 to relate to Initiative 7.3.3.7 – Expulsion Fuse Replacement.

- a. PG&E interprets the Table 2 reference in Question 3, Subpart (a) to relate to Table 12. The “line miles to be treated” shown in Table 12 are the line miles treated, not the number of non-exempt fuses replaced.
- b, c, d. PG&E interprets Question 3, Subpart (b) to ask for the actual number of non-exempt fuses replaced in 2020 and the estimated number of non-exempt fuses to be replaced in 2021-2022. PG&E also interprets the Table 2 reference in Question 3, Subpart (d) to relate to Table 12. Refer to the table below for details of the data requested for Question 3, Subparts (b), (c), and (d). Note that the basis for the unit cost calculation is total spend divided by the number of non-exempt fuses to be replaced.

| Initiative | MAT | 2020 \$ Actuals | 2020 Units | 2020 UC      | 2021 \$ Fcst  | 2021 Units | 2021 UC      | 2022 \$ Fcst  | 2022 Units | 2022 UC      |
|------------|-----|-----------------|------------|--------------|---------------|------------|--------------|---------------|------------|--------------|
| 7.3.3.7    | 2AP | \$ 7,846,551    | 650        | \$ 12,071.62 | \$ 15,124,923 | 1,200      | \$ 12,604.10 | \$ 15,433,473 | 1,200      | \$ 12,861.23 |